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COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1970
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1969, and ending June 30, 1970, adopted by a resolution of this Board on June 30, 1969.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$1,581,902,587	$	$ 4,195,203	$ 15,273,230	$1,601,371,020
Less than County Wide Funds	15,211,523		410,000	559,460	16,180,983
Special District Funds	130,450,449	2,138,138	17,979,794	3,022,167	153,590,548
GRAND TOTAL	$1,727,564,559	$ 2,138,138	$ 22,584,997	$ 18,854,857	$1,771,142,551

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$1,465,002,225	$	$ 1,000,000	$ 14,998,618	$1,481,000,843
Exploitation	819,000			17,795	836,795
Exposition	40,500			900	41,400
Total General Fund	$1,465,861,725	$	$ 1,000,000	$ 15,017,313	$1,481,879,038
Accumulative Capital Outlay	4,628,095		50,000	104,454	4,782,549
Contagious Disease Hospital Debt Service	264,063		255,625	5,405	525,093
Harbor General Hospital Debt Service	1,092,032		923,350	23,377	2,038,759
Hospital Facilities Debt Service	1,084,133		921,804	23,178	2,029,115
Hospital Facilities No. 2 Debt Service	2,127,053		368,127	44,910	2,540,090
Juvenile Detention Facilities Debt Service	1,014,483		108,180	21,749	1,144,412
Juvenile Hall Center Debt Service	184,188		3,063	3,873	191,124
Juvenile Hall Center No. 2 Debt Service	112,600		5,175	2,565	120,340
Osteopathic Hospital Debt Service	525,975		25,257	11,163	562,395
Tubercular Segregation Hospital Debt Service	172,800		74,000	3,720	250,520
Wayside Honor Rancho Debt Service	90,868		84,984	1,892	177,744
Women's Detention Facilities Debt Service	441,788		375,638	9,631	827,057
Total Included in General County Levy	$1,477,599,803	$	$ 4,195,203	$ 15,273,230	$1,497,068,236
Not Included in General County Levy					
Aviation	$ 2,808,600	$	$	$	$ 2,808,600
Medical Research Fund No. 1.	4,837,103				4,837,103
Medical Research Fund No. 3.	2,450,000				2,450,000
Medical Research Fund No. 4.	1,100,213				1,100,213
Medical Research Fund No. 5.	94,610				94,610
Medical Research Fund No. 6.	90,082				90,082
Fish and Game Propagation	41,281				41,281
Belvedere Development	28,772				28,772
East Los Angeles Development	16,071				16,071
Florence Development	1,144				1,144
Lancaster Development	32,798				32,798
Montrose Development	1,910				1,910
Walnut Park Development	58,152				58,152

FISCAL YEAR 1969-70--SCHEDULE A

Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$1,090,699,655	$510,671,365	$ 57,185,086	$453,486,279	$
4,081,305	12,099,678	1,113,150	10,986,528	
65,279,485	88,311,063	4,516,709	83,794,354	
$1,160,060,445	$611,082,106	$ 62,814,945	$548,267,161	$

BUDGET BY FUNDS--SCHEDULE 1

$ 982,247,308	$498,753,535	$ 55,764,524	$442,989,011	$ 2.8381
56,443	780,352	100,250	680,102	.0044
2,571	38,829	4,266	34,563	.0002
$ 982,306,322	$499,572,716	$ 55,869,040	$443,703,676	$ 2.8427
324,633	4,457,916	464,989	3,992,927	.0257
286,273	238,820	31,995	206,825	.0013
1,014,661	1,024,098	130,111	893,987	.0057
1,012,232	1,016,883	130,111	886,772	.0056
567,741	1,972,349	255,958	1,716,391	.0111
191,812	952,600	121,579	831,021	.0054
22,093	169,031	21,329	147,702	.0010
9,274	111,066	12,798	98,268	.0006
72,068	490,327	63,990	426,337	.0028
86,865	163,655	21,329	142,326	.0009
94,985	82,759	10,665	72,094	.0005
407,912	419,145	51,192	367,953	.0024
$ 986,396,871	$510,671,365	$ 57,185,086	$453,486,279	$ 2.9057
$ 2,808,600	$	$	$	$
4,837,103				
2,450,000				
1,100,213				
94,610				
90,082				
41,281				
28,772				
16,071				
1,144				
32,798				
1,910				
58,152				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
COUNTY WIDE FUNDS-Continued					
Not Included in General County Levy-Continued					
West Hollywood Development..	210,925				210,925
Road.....	92,531,123				92,531,123
Total Not Included in General County Levy.....	$ 104,302,784	$	$	$	$ 104,302,784
TOTAL COUNTY WIDE FUNDS.....	$1,581,902,587	$	$ 4,195,203	$ 15,273,230	$1,601,371,020
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	$ 325,100	$	$	$ 11,490	$ 336,590
No. 2.....	214,400			10,127	224,527
No. 3.....	161,300			5,437	166,737
No. 4.....	346,600			18,742	365,342
No. 5.....	518,000			32,599	550,599
Total Special Road.....	$ 1,565,400	$	$	$ 78,395	$ 1,643,795
Public Library					
General.....	$ 10,995,253	$	$ 410,000	$ 381,213	$ 11,786,466
Accumulative Capital Outlay.	2,650,870			99,852	2,750,722
Total Public Library.....	$ 13,646,123	$	$ 410,000	$ 481,065	$ 14,537,188
TOTAL LESS THAN COUNTY WIDE.....	$ 15,211,523	$	$ 410,000	$ 559,460	$ 16,180,983
GRAND TOTAL.....	$1,597,114,110	$	$ 4,605,203	$ 15,832,690	$1,617,552,003

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	$ 6,960,145,380	$ 165,370,810	$ 7,125,516,190	$ 40,530,215
Improvements.....	7,998,188,425	625,271,560	8,623,459,985	529,876,173
Personal Property.....	678,469,075	517,059,730	1,195,528,805	1,723,140,987
Total Gross Assessed Valuation.	$ 15,636,802,880	$1,307,702,100	$16,944,504,980	$ 2,293,547,375
Less Exemptions (All).....	1,337,033,560	147,219	1,337,180,779	160,571,395
Total Net Assessed Valuation...	$ 14,299,769,320	$1,307,554,881	$15,607,324,201	$ 2,132,975,980
Homeowners Prop. Tax Exempt....	659,099,950		659,099,950	169,745
Delinquency - 2½%				
LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES				
Road District No. 1				
Total Net Assessed Valuation.	$ 411,045,725	$ 31,567,668	$ 442,613,393	$ 12,693,425
Homeowners Prop. Tax Exempt..	36,867,360		36,867,360	3,540
Business Inventory Exempt....	116,525	12,962	129,487	649,610
Delinquency - 4%				
Road District No. 2				
Total Net Assessed Valuation.	$ 252,328,070	$ 13,899,640	$ 266,227,710	$ 47,834,495
Homeowners Prop. Tax Exempt..	15,590,185		15,590,185	
Business Inventory Exempt....	914,560		914,560	3,329,215
Delinquency - 6%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
210,925				
92,531,123				
$ 104,302,784		$	$	$
$1,090,699,655	$510,671,365	$ 57,185,086	$453,486,279	$ 2.9057
$ 41,324	$ 295,266	$ 8,175	$ 287,091	$ .0649
28,351	196,176	27,505	168,671	.0634
16,024	150,713	14,963	135,750	.0658
21,886	343,456	31,281	312,175	.0755
60,519	490,080	24,604	465,476	.0642
$ 168,104	$ 1,475,691	$ 106,528	$ 1,369,163	$
$ 3,339,794	$ 8,446,672	$ 823,311	$ 7,623,361	$ .1760
573,407	2,177,315	183,311	1,994,004	.0461
$ 3,913,201	$ 10,623,987	$ 1,006,622	$ 9,617,365	$ .2221
$ 4,081,305	$ 12,099,678	$ 1,113,150	$ 10,986,528	$
$1,094,780,960	$522,771,043	$ 58,298,236	$464,472,807	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES-Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.	$ 191,853,670	$ 14,752,546	$ 206,606,216	$ 21,622,459
Homeowners Prop. Tax Exempt..	8,337,440		8,337,440	
Business Inventory Exempt....	210,285	544	210,829	1,335,735
Delinquency - 4%				
Road District No. 4				
Total Net Assessed Valuation.	$ 341,444,655	$ 72,304,509	$ 413,749,164	$ 65,304,512
Homeowners Prop. Tax Exempt..	12,515,225		12,515,225	78,175
Business Inventory Exempt....	791,220	25,091	816,311	2,423,005
Delinquency - 6%				
Road District No. 5				
Total Net Assessed Valuation.	$ 645,039,980	$ 80,369,144	$ 725,409,124	$ 32,674,698
Homeowners Prop. Tax Exempt..	31,158,960		31,158,960	32,530
Business Inventory Exempt....	542,000	626	542 626	1,328,235
Delinquency - 7%				
Public Library				
Total Net Assessed Valuation.	$ 3,919,754,780	$ 412,220,382	$ 4,331,975,162	$ 454,867,308
Homeowners Prop. Tax Exempt..	221,570,270		221,570,270	114,245
Business Inventory Exempt....	14,930,680	98,338	15,029,018	30,263,275
Delinquency - 5%				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$53,169,327	$ 13,822,849	$
Exploitation	18,212		
Exposition	853		
Total General	$53,188,392	$ 13,822,849	$
Accumulative Capital Outlay	4,910,287		840,668
Contagious Disease Hospital Debt Service	280,293		
Harbor General Hospital Debt Service	987,486		
Hospital Facilities Debt Service	985,711		
Hospital Facilities No. 2 Debt Service	515,110		
Juvenile Detention Facilities Debt Service	165,846		
Juvenile Hall Center Debt Service	17,233		
Juvenile Hall Center No. 2 Debt Service	6,345		
Osteopathic Hospital Debt Service	58,664		
Tubercular Segregation Hospital Debt Service	82,658		
Wayside Honor Rancho Debt Service	92,556		
Women's Detention Facilities Debt Service	396,127		
Total Included in General County Levy	$61,686,708	$ 13,822,849	$ 840,668
Not Included in General County Levy			
A.C.O.-Golf Courses	$ 772,747	$	$
A.C.O.-Park Development	60,394		
Aviation	1,190,394	534,522	
Jail Store	135,049	9,599	
Medical Research Fund No. 1	15,922		
Medical Research Fund No. 2	3,885		
Medical Research Fund No. 3	3,761		
Medical Research Fund No. 4			
Medical Research Fund No. 5	563		
Medical Research Fund No. 6	11,203		
Fish and Game Propagation	28,841	4,000	
Belvedere Development	24,414		
East Los Angeles Development	169		
Florence Development	1,143		
Lancaster Development	32,891		
Montrose Development	1,323		
Walnut Park Development	52,351		
West Hollywood Development	151,072		
Road	26,395,511	13,372,035	
Total Not Included in General County Levy	$28,881,633	$ 13,920,156	$
TOTAL COUNTY WIDE FUNDS	$90,568,341	$ 27,743,005	$ 840,668

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 13,953,751	$	$ 25,392,727	$ 956,854,581	$ 982,247,308
		18,212	38,231	56,443
		853	1,718	2,571
$ 13,953,751	$	$ 25,411,792	$ 956,894,530	$ 982,306,322
3,960,452		109,167	215,466	324,633
5,470		274,823	11,450	286,273
22,368		965,118	49,543	1,014,661
22,301		963,410	48,822	1,012,232
44,014		471,096	96,645	567,741
20,860		144,986	46,826	191,812
3,734		13,499	8,594	22,093
2,227		4,118	5,156	9,274
10,937		47,727	24,341	72,068
3,667		78,991	7,874	86,865
1,868		90,688	4,297	94,985
8,841		387,286	20,626	407,912
$ 18,060,490	$	$ 28,962,701	$ 957,434,170	$ 986,396,871
$ 772,747	$	$	$	$
60,394				
376,772		279,100	2,529,500	2,808,600
125,450				
1,306,181*		1,322,103	3,515,000	4,837,103
3,885				
3,761			2,450,000	2,450,000
72,557*		72,557	1,027,656	1,100,213
69,047*		69,610	25,000	94,610
6,879*		18,082	72,000	90,082
5,447		19,394	21,887	41,281
157*		24,571	4,201	28,772
169			16,071	16,071
1*		1,144		1,144
93		32,798		32,798
15*		1,338	572	1,910
2,910*		55,261	2,891	58,152
22,670*		173,742	37,183	210,925
2,697,059		10,326,417	82,204,706	92,531,123
$ 2,565,360	$	$ 12,396,117	$ 91,906,667	$ 104,302,784
$ 20,625,850	$	$ 41,358,818	$1,049,340,837	$1,090,699,655

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1969	----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 34,635	$ 11,354	$
No. 2	76,512	52,993	
No. 3	47,303	34,662	
No. 4	69,813	52,151	
No. 5	171,312	107,710	
Total Special Road	$ 399,575	$ 258,870	$
Public Library			
General	$ 2,298,762	$ 220,822	$
Accumulative Capital Outlay	3,954,216		
Total Public Library	$ 6,252,978	$ 220,822	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 6,652,553	$ 479,692	$
GRAND TOTAL	$ 97,220,894	$ 28,222,697	$ 840,668

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 6,387	$	$ 16,894	$ 24,430	$ 41,324
7,545		15,974	12,377	28,351
3,165		9,476	6,548	16,024
7,037		10,625	11,261	21,886
24,459		39,143	21,376	60,519
$ 48,593	$	$ 92,112	$ 75,992	$ 168,104
$ 218,624	$	$ 1,859,316	$ 1,480,478	$ 3,339,794
4,511,122		556,906*	1,130,313	573,407
$ 4,729,746	$	$ 1,302,410	$ 2,610,791	$ 3,913,201
$ 4,778,339	$	$ 1,394,522	$ 2,686,783	$ 4,081,305
$ 25,404,189	$	$ 42,753,340	$1,052,027,620	$1,094,780,960

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 17,137,001	$ 19,631,761	$ 20,510,221	$ 20,643,221
Licenses and Permits	5,858,283	6,811,535	6,728,560	6,908,560
Fines, Forfeits and Penalties	11,931,591	12,569,323	13,248,922	14,378,564
Revenue from Use of Money and Property	16,555,414	18,259,202	18,195,988	18,155,988
Aid from Other Governmental Agencies	484,106,413	562,564,655	661,510,037	708,511,492
Charges for Current Services	98,411,213	204,618,002	244,611,309	269,242,071
Other Revenues	17,779,984	12,829,909	10,723,724	14,187,724
GRAND TOTAL	$651,779,899	$837,284,387	$975,528,761	$1,052,027,620
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$586,272,585	$763,580,697	$898,567,718	$ 957,434,170
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 440,600	$	$	$
A.C.O.-Park Development	99,412			
Aviation	610,500	1,200,554	450,000	2,529,500
Medical Research Fund No. 1	12,611	2,035,882	3,515,000	3,515,000
Medical Research Fund No. 2	3,958			
Medical Research Fund No. 3	3,938	2,763	2,450,000	2,450,000
Medical Research Fund No. 4		956,105	1,027,656	1,027,656
Medical Research Fund No. 5	2,064	23,248	25,000	25,000
Medical Research Fund No. 6		75,997	72,000	72,000
Fish and Game Propagation	19,488	21,876	21,887	21,887
Belvedere Development	4,366	4,202	4,201	4,201
East Los Angeles Development	14,968	13,162	16,071	16,071
Montrose Development	627	571	572	572
Walnut Park Development	2,847	2,885	2,891	2,891
West Hollywood Development	26,454	34,321	37,183	37,183
Road	61,857,072	67,648,513	67,320,500	82,204,706
Total Not Included in General County Levy	$ 63,098,905	$ 72,020,079	$ 74,942,961	$ 91,906,667
TOTAL COUNTY WIDE FUNDS	$649,371,490	$835,600,776	$973,510,679	$1,049,340,837
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 7,237	$	$	$ 75,992
Public Library	2,401,172	1,683,611	2,018,082	2,610,791
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 2,408,409	$ 1,683,611	$ 2,018,082	$ 2,686,783
GRAND TOTAL	$651,779,899	$837,284,387	$975,528,761	$1,052,027,620

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
TAXES					
Solvent Credits	$ 1,218,691	$	$	$	
Solvent Credits	2,278				Special Road
Solvent Credits	12,566				Public Library
Penalties and Costs on Delinquent Taxes	2,630,451	2,418,743	2,567,496	2,567,496	
Penalties and Costs on Delinquent Taxes		5,500	5,500	5,500	Public Library
Sales and Use Taxes					
Superintendent of Schools		30	30	30	
Non-Departmental	8,837,000	9,477,660	9,998,931	9,998,931	
Franchises					
Auditor-Controller	1,011,546	1,079,693	1,133,002	1,133,002	
Real Estate Management	2,000				
Forester and Fire Warden	1,437	1,300	1,300	1,300	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	616,204	650,916	633,560	633,560	
Cigarette Tax	1,223,025	1,750,110	1,846,000	1,846,000	
Music and Performing Arts	115,008	1,032,701	1,032,701	1,032,701	
Registrar-Recorder (Deed Transfer)	1,244,369	2,830,599	2,900,000	3,033,000	
Treasurer and Tax Collector (Transient Occupancy)	218,373	258,000	265,000	265,000	
Parks and Recreation		118,701	118,701	118,701	
Museum of Art		4,808	5,000	5,000	
Special Road	401				Special Road
Public Library	3,652	3,000	3,000	3,000	Public Library
TOTAL TAXES	$ 17,137,001	$ 19,631,761	$ 20,510,221	$ 20,643,221	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control	$ 898,588	$ 962,605	$ 971,368	$ 971,368	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Business Licenses					
Treasurer and Tax Collector	2,495,299	3,260,096	3,301,000	3,501,000	
Forester and Fire Warden	1,275	1,275	1,275	1,275	
Agricultural Commission	2,605	2,740	2,750	2,750	
Construction Permits					
County Engineer	1,366,921	1,463,399	1,307,500	1,307,500	
Road Department	19,652	19,000	20,000	20,000	Road
Road Privileges and Permits					
Auditor-Controller	8,604	10,000	10,000	10,000	
Road Department	137,529	125,000	138,000	118,000	Road
Zoning Permits					
Regional Planning Commission	158,244	176,674	198,405	198,405	
Other Licenses and Permits					
Treasurer and Tax Collector	15,015	19,000	19,000	19,000	
County Clerk	59,456	63,000	65,000	65,000	
Forester and Fire Warden	8,132	8,400	8,400	8,400	
Air Pollution Control District	625,832	639,546	625,062	625,062	
Health Department	61,131	60,800	60,800	60,800	
TOTAL LICENSES AND PERMITS	$ 5,858,283	$ 6,811,535	$ 6,728,560	$ 6,908,560	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 30,820	$ 10,000	$ 10,700	$ 10,700	
Justice Courts	1,209	455	478	478	
Judicial District-Alhambra	106,695	109,630	112,370	112,370	
Judicial District-Antelope	2,282	1,478	1,540	1,540	
Judicial District-Beverly Hills	28,826	23,067	23,298	23,298	
Judicial District-Burbank	53,069	46,157	47,034	47,034	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Citrus.....	66,445	67,094	69,777	69,777	
Judicial District-Compton.....	35,420	37,734	39,055	39,055	
Judicial District-Culver.....	12,751	15,873	16,032	16,032	
Judicial District-Downey.....	74,014	67,504	68,854	68,854	
Judicial District-East Los Angeles.....	18,689	15,748	16,220	16,220	
Judicial District-El Monte.....	49,251	57,584	63,054	63,054	
Judicial District-Glendale.....	46,000	43,707	45,674	45,674	
Judicial District-Inglewood.....	57,199	56,652	61,184	61,184	
Judicial District-Long Beach.....	260,213	271,366	276,793	276,793	
Judicial District-Los Angeles.....	691,051	817,269	833,614	833,614	
Judicial District-Los Cerritos.....	61,478	62,004	63,368	63,368	
Judicial District-Pasadena.....	29,613	22,251	22,480	22,480	
Judicial District-Pomona.....	52,521	60,384	63,705	63,705	
Judicial District-San Antonio.....	46,760	51,740	52,775	52,775	
Judicial District-Santa Anita.....	28,443	27,777	29,444	29,444	
Judicial District-Santa Monica.....	37,440	30,802	32,342	32,342	
Judicial District-South Bay.....	119,512	133,690	139,711	139,711	
Judicial District-South Gate.....	12,758	13,523	13,956	13,956	
Judicial District-Whittier.....	46,837	52,004	52,500	52,500	
Justice Courts.....	183,580	170,929	179,475	179,475	Road
Judicial District-Alhambra.....	55,833	37,218	38,148	38,148	Road
Judicial District-Antelope.....	248,874	278,255	291,942	291,942	Road
Judicial District-Beverly Hills.....	234,090	226,688	228,955	228,955	Road
Judicial District-Burbank.....	2,187	2,514	2,562	2,562	Road
Judicial District-Citrus.....	468,055	489,646	509,232	623,084	Road
Judicial District-Compton.....	657,873	650,386	701,591	858,450	Road
Judicial District-Culver.....	84,553	96,054	99,704	99,704	Road
Judicial District-Downey.....	182,675	160,596	163,808	163,808	Road
Judicial District-East Los Angeles.....	1,071,811	937,166	965,281	1,181,095	Road
Judicial District-El Monte.....	879,755	927,548	1,015,566	1,242,622	Road
Judicial District-Glendale.....	81,447	104,616	108,800	108,800	Road
Judicial District-Inglewood.....	418,860	460,728	487,586	596,599	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Long Beach.....	57,662	49,140	50,123	50,123	Road
Judicial District-Los Angeles.....	191,222	235,268	237,620	237,620	Road
Judicial District-Los Cerritos.....	55,360	81,212	88,836	88,836	Road
Judicial District-Newhall.....	681,187	706,724	749,127	916,614	Road
Judicial District-Pasadena.....	143,501	163,178	168,073	168,073	Road
Judicial District-Pomona.....	116,950	96,880	101,724	101,724	Road
Judicial District-San Antonio.....	151,883	168,600	171,972	171,972	Road
Judicial District-Santa Anita.....	21,882	23,276	24,696	24,696	Road
Judicial District-Santa Monica.....	27,802	40,744	42,781	42,781	Road
Judicial District-South Bay.....	179,826	194,564	202,238	202,238	Road
Judicial District-South Gate.....	67,524	83,782	86,295	86,295	Road
Judicial District-Whittier.....	504,622	613,801	624,223	763,784	Road
Other Court Fines					
County Clerk.....	451,139	485,000	500,000	500,000	
Justice Courts.....	13,140	16,407	17,227	17,227	
Judicial District-Alhambra.....	22,197	25,959	26,608	26,608	
Judicial District-Antelope.....	9,497	18,956	19,752	19,752	
Judicial District-Beverly Hills.....	180,937	191,025	192,935	192,935	
Judicial District-Burbank.....	11,780	12,470	12,707	12,707	
Judicial District-Citrus.....	50,413	73,077	76,000	76,000	
Judicial District-Compton.....	41,122	47,055	48,702	48,702	
Judicial District-Culver.....	23,149	23,878	24,071	24,071	
Judicial District-Downey.....	16,409	21,140	21,563	21,563	
Judicial District-East Los Angeles.....	100,174	123,930	127,648	127,648	
Judicial District-El Monte.....	54,933	47,932	52,486	52,486	
Judicial District-Glendale.....	22,309	24,570	25,651	25,651	
Judicial District-Inglewood.....	64,122	100,495	108,534	108,534	
Judicial District-Long Beach.....	75,488	83,821	85,497	85,497	
Judicial District-Los Angeles.....	386,418	382,648	390,301	390,301	
Judicial District-Los Cerritos.....	7,865	7,955	8,130	8,130	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines--Continued					
Judicial District-Newhall	9,412	6,556	6,949	6,949	
Judicial District-Pasadena	19,169	24,693	25,434	25,434	
Judicial District-Pomona	24,714	22,542	23,782	23,782	
Judicial District-San Antonio	42,661	39,159	39,942	39,942	
Judicial District-Santa Anita	11,689	10,477	11,064	11,064	
Judicial District-Santa Monica	33,269	33,648	35,330	35,330	
Judicial District-South Bay	103,835	107,007	111,427	111,427	
Judicial District-South Gate	16,452	14,010	14,458	14,458	
Judicial District-Whittier	36,344	37,413	39,353	39,353	
Fish and Game Propagation	19,488	21,876	21,887	21,887	Fish and Game Propagation
Forfeitures and Penalties					
Board of Supervisors	10,000				
Auditor-Controller	1,250				
Purchasing and Stores	7,895	2,000	2,000	2,000	
County Clerk	202,501	245,000	249,200	249,200	
District Attorney	19,000				
Sheriff	110	150	200	200	
Probation Department	1,104,216	1,223,468	1,433,768	1,433,768	
Road	184				Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 11,931,591	$ 12,569,323	$ 13,248,922	$ 14,378,564	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 45,526	$ 60,980	$ 51,449	$ 51,449	
Purchasing and Stores		1,333	2,250	2,250	
Treasurer and Tax Collector	12,221,481	14,500,000	14,500,000	14,500,000	
Air Pollution Control District	919				
Road Department	1,132,596	800,000	570,000	535,000	Road
Public Library	139,151	80,000	80,000	80,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY --Continued					
Rents and Concessions					
Auditor-Controller	473,527	531,281	491,900	491,900	
Communications	44,615	48,210	52,067	52,067	
Mechanical Department	913,137	665,918	724,841	724,841	
Real Estate Management	2,250				
Engineer	235				
Sheriff	20	25	30	30	
Central Men's Jail	55	75			
Wayside Honor Rancho	5				
Juvenile Hall	30	30	30	30	
Los Padrinos Juvenile Hall	6				
MacLaren Hall	3				
Forester and Fire Warden		100	100	100	
Public Social Services		575	575	575	
Hospitals-Long Beach-El Cerrito Hospital	353	400	400	400	
Hospitals-Long Beach General Hospital	61				
Hospitals-Olive View Hospital	696	710	782	782	
Hospitals-Rancho Los Amigos Hospital	5,099	3,836	3,836	3,836	
Military and Veterans' Affairs	6,400	6,597	6,615	6,615	
Superintendent of Schools	30,000				
Beaches Department		12,000	42,200	42,200	
County Engineer-Airports	288,726	342,584	464,375	464,375	
Arboreta and Botanic Gardens	123	115	120	120	
Museum of Art	67,916	12,792	5,000	5,000	
Music and Performing Arts	836,534	859,100	859,100	859,100	
Belvedere Development	4,366	4,202	4,201	4,201	Belvedere Development
East Los Angeles Development	14,968	13,162	16,071	16,071	East Los Angeles Development
Montrose Development	627	571	572	572	Montrose Development
Walnut Park Development	2,847	2,885	2,891	2,891	Walnut Park Development
West Hollywood Development	26,454	34,321	37,183	37,183	West Hollywood Development

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY --Continued					
Rents and Concessions--Continued					
Road Department	20,992	18,000	20,000	15,000	Road
Public Library	9,125	5,400	5,400	5,400	Public Library
Royalties					
Auditor-Controller	266,441	254,000	254,000	254,000	
Road	130				Road
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 16,555,414	$ 18,259,202	$ 18,195,988	$ 18,155,988	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses	$ 387,811	$ 370,000	$ 380,000	$ 380,000	
State-Aid for Aviation	10,000				Aviation
State-Highway Users Tax					
Road Department	44,772,340	46,530,000	49,092,142	52,374,451	Road
State-Motor Vehicle In-Lieu Tax	33,985,330	36,630,000	38,545,000	38,545,000	
State-Trailer Coach In-Lieu Tax	583,011	563,303	600,855	600,855	
State Trailer Coach In-Lieu Tax	5,715				Special Road
State-Trailer Coach In-Lieu Tax	23,229	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes	95,826	130,737	130,737	130,737	
State-Other State In-Lieu Taxes	1,718				A.C.O.
State-Other State In-Lieu Taxes	4,020				Debt Service
State-Other State In-Lieu Taxes	59				Special Road
State-Other State In-Lieu Taxes	548				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Welfare-Administration					
Adoptions Department.....	4,187,799	5,203,639	5,048,966	5,452,293	
Bureau of Licensing.....	587,990				
Public Social Services.....	245,273	3,926,901	6,389,908	5,470,374	
State Aid for Aged					
Public Social Services-Old Age Security.....	57,970,416	59,935,435	62,810,033	63,010,021	
State Aid for Blind					
Public Social Services-Aid to Blind.....	2,579,090	2,711,157	2,752,583	2,761,406	
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	40,946	59,943	82,593	82,593	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	59,200,375	77,360,953	95,056,754	95,810,623	
State Aid for Crippled Children					
Hospitals-Crippled Children Services....	4,151,491	3,812,768	4,957,842	5,040,191	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	27,461,207	31,460,286	36,647,087	36,732,376	
State-Health-Administration					
Health Department.....	1,456,488	1,487,057	1,527,000	1,527,000	
Hospitals-L.A. Co.-U.S.C. Medical Center.....		5,500	5,500	5,500	
State Aid for Cerebral Palsy					
Hospitals-Crippled Children's Services..	868,209	1,009,134			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Mental Health.....	8,491,095	11,627,341	19,368,310	20,591,600	
State Aid for Tuberculosis Control.....	820,897	780,000	810,925	810,925	
Other State Aid for Health					
Hospitals-L.A. Co.-U.S.C. Medical Center.....	452				
State Aid for Agriculture					
Agricultural Commissioner.....	3,300	3,300	3,300	3,300	
State Aid for Construction					
Hospitals-Rancho Los Amigos-CDB III.....		165,000			
Public Library.....	1,389,988				Public Library
State Aid for Corrections					
Juvenile Hall.....	115,995	136,800	136,800	136,800	
Las Palmas School for Girls.....	113,329	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	58,920	144,400	159,600	159,600	
Probation Department-Camps.....	1,135,033	1,194,778	1,207,260	1,207,260	
San Fernando Valley Juvenile Hall.....	88,019	136,800	136,800	136,800	
State Aid for County Fairs.....			3,000,000	3,000,000	
State Aid for Disaster.....				1,297,000	Road
State Aid for Veterans' Affairs.....	35,000	35,000	35,000	35,000	
State Aid for Property Tax Relief					
Homeowners.....				18,740,680	
Business Inventory.....				5,380,585	
Homeowners.....				169,426	A.C.O.
Business Inventory.....				46,040	A.C.O.
Homeowners.....				245,912	Debt Service
Business Inventory.....				78,262	Debt Service
Homeowners.....				68,811	Special Road
Business Inventory.....				7,181	Special Road
Homeowners.....				492,358	Public Library
Business Inventory.....				100,351	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other					
Assessor		502,500			
Auditor-Controller	6,299	14,568	595,000	675,629	
Public Defender	280,316	488,085	709,554	773,144	
Sheriff	1,489	203,294	225,000	225,000	
Wayside Honor Rancho	888	1,000			
Juvenile Hall	26,826	27,256	28,266	28,266	
Las Palmas School for Girls	2,567	4,027	4,027	4,027	
Los Padrinos Juvenile Hall	13,197	14,053	14,053	14,053	
MacLaren Hall	3,371	3,971	3,821	3,821	
Probation Department	104,615	2,100,000	4,435,460	5,460,000	
Probation Department-Camps	30,810	38,445	37,800	37,800	
San Fernando Valley Juvenile Hall	15,116	18,870	19,634	19,634	
Community Services		1,000	1,000	1,000	
Regional Planning Commission	15,336	19,813	16,598	16,598	
Health Department	627,366	853,986	841,194	1,223,609	
Hospitals-Olive View Hospital		9,200			
Hospitals-Crippled Children's Service		107,627	145,799	160,865	
Public Social Services	33,537				
Public Social Services-Aid to Victims of Crimes of Violence	4,955				
State Recreation Bond Program	250,000	1,031,000	2,597,000	2,597,000	
Antelope Valley Reclamation				274,600	
Road Department	29,159	30,000	30,000	612,000	Road
Aviation	150,000			382,966	Aviation
Public Library	142,640	255,352	257,360	257,360	Public Library
Federal-Welfare Administration					
Public Social Services	46,988,626	58,558,558	75,322,852	78,881,465	
Federal Aid for Aged					
Public Social Services-Old Age Security	67,544,597	69,508,710	72,866,655	73,099,986	
Federal Aid for Blind					
Public Social Services-Aid to Blind	3,459,269	3,560,816	3,615,223	3,626,987	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	75,872,532	95,302,277	120,723,679	121,501,570	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled..	28,477,315	33,786,500	39,356,819	39,456,324	
Federal-Health-Administration					
Health Department.....	156,305	156,305	156,000	156,000	
Federal Aid for Construction					
Fire-Fire Station No. 68.....	55,000				
Health-Pico Rivera Health Center.....			113,157	113,157	
Health-West L.A. Health Center.....		430,471			
Federal Aid for Disaster.....				5,240,000	Road
Federal Forest Reserve					
Road Department.....	16,681	23,000	20,000	23,000	Road
Federal Grazing Fees					
Auditor-Controller.....	75				
Federal In-Lieu Taxes					
Auditor-Controller.....	25,052	27,000	27,000	27,000	
Special Road.....	682				Special Road
Public Library.....	2,104				Public Library
Federal-Other					
Chief Administrative Office.....				87,717	
Department of Urban Affairs.....		157,949	823,123	890,075	
Community Services.....	23,533				
Disaster and Civil Defense Commission...	19,604	44,908	44,933		
Regional Planning Commission.....	24,510	261,227	387,713	628,940	
Air Pollution Control District.....	237,113	770,548	565,588	630,302	
Health Department.....	2,487,977	2,532,857	2,677,546	2,683,906	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other--Continued					
Manpower Programs		2,371,357	1,826,731	1,826,731	
Mental Health Department	187,874	138,607			
Public Social Services-Indigent Aid	1,987,060	1,222,767	953,080	953,080	
Hospitals-Olive View Hospital			1,015,930	1,075,588	
Civil Defense	96,405	235,000	290,000	290,000	
P.S.S.-Economic Opportunity Program	3,549,174	188,176			
Otis Art Institute		5,000	5,000	5,000	
Antelope Valley Reclamation		564,000			
State Recreation Bond Program	250,000	1,031,000	1,510,000	1,510,000	
Urban Beautification				1,000,000	
Road Department	20,629	20,000	21,000	107,000	Road
Aviation		218,154		882,534	Aviation
Other Governmental Agencies					
County Counsel	14,890	100,000	175,000	250,000	
Probation Department		34,568			
Mental Health Department		32,761	28,587	28,587	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$484,106,413	$562,564,655	$661,510,037	$708,511,492	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 14,171	$ 30,000	$ 32,000	$ 32,000	
Auditor-Controller	260,082	524,943	350,537	350,537	
Treasurer and Tax Collector	89,898	155,135	102,535	102,535	
Auditing and Accounting Fees					
Auditor-Controller	27,638	27,400	24,000	24,000	
Communication Services					
Communications Department	108,344	105,000	118,650	118,650	
Sheriff	540	600	650	650	
Air Pollution Control District	516				
Hospitals-Long Beach General Hospital	137				
Hospitals-L. A. Co.-U.S.C. Medical Center	46,391	47,119	48,000	48,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Election Services					
Registrar-Recorder	159,011	174,070	115,480	115,480	
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel	521,661	930,000	960,000	960,000	
District Attorney	11,934	19,500	24,000	24,000	
Personnel Services					
Personnel Department	154,266	209,127	223,493	223,493	
Animal Control	901				
Planning and Engineering Services					
County Engineer	4,220,347	4,330,708	4,329,250	4,514,504	
Regional Planning Commission	159,877	215,942	219,846	219,846	
Road Department	1,123,226	1,150,000	1,176,000	1,176,000	Road
Purchasing Fees					
Purchasing and Stores	221,018	167,000	174,000	174,000	
Agricultural Services					
Agricultural Commissioner	104,093	105,866	105,900	105,900	
Civil Process Service					
Auditor-Controller	13,988	14,298	15,545	15,545	
Treasurer and Tax Collector	35				
Communications	4				
Marshal, Municipal Courts	1,720,397	1,750,000	1,771,224	1,771,224	
Sheriff	249,674	285,000	350,000	350,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs					
Board of Supervisors	39				
Treasurer and Tax Collector		15	15	15	
Registrar-Recorder		12	11	11	
County Clerk	3,500,887	3,500,000	3,700,000	3,700,000	
Justice Courts	641	678	712	712	
Judicial District-Alhambra	21,450	21,390	21,925	21,925	
Judicial District-Antelope	5,947	6,332	6,598	6,598	
Judicial District-Beverly Hills	47,334	50,047	50,547	50,547	
Judicial District-Burbank	9,992	11,298	11,513	11,513	
Judicial District-Citrus	32,872	29,285	30,656	30,656	
Judicial District-Compton	35,581	38,120	39,454	39,454	
Judicial District-Culver	5,719	5,044	5,347	5,347	
Judicial District-Downey	22,512	22,722	23,176	23,176	
Judicial District-East Los Angeles	14,255	14,275	14,703	14,703	
Judicial District-El Monte	16,512	14,676	16,070	16,070	
Judicial District-Glendale	11,679	12,584	13,226	13,226	
Judicial District-Inglewood	24,126	23,379	25,249	25,249	
Judicial District-Long Beach	55,456	58,867	60,044	60,044	
Judicial District-Los Angeles	879,200	866,710	884,044	884,044	
Judicial District-Los Cerritos	16,714	17,971	18,365	18,365	
Judicial District-Newhall	2,604	3,176	3,367	3,367	
Judicial District-Pasadena	21,660	22,534	23,210	23,210	
Judicial District-Pomona	14,167	12,960	13,867	13,867	
Judicial District-San Antonio	20,999	21,751	22,186	22,186	
Judicial District-Santa Anita	7,113	6,920	7,300	7,300	
Judicial District-Santa Monica	23,229	30,059	33,679	33,679	
Judicial District-South Bay	33,970	37,648	38,906	38,906	
Judicial District-South Gate	5,577	6,792	7,009	7,009	
Judicial District-Whittier	13,484	12,557	13,160	13,160	
Probation	190				
Air Pollution Control District Hearing Board	3,960	4,009	3,960	3,960	
Medical Examiner-Coroner	9,463	10,968	11,462	11,462	
Public Administrator	154				
Regional Planning Commission	2,444	1,700	1,700	1,700	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Hospitals-Olive View Hospital.....	23	22	26	26	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	3,235	2,994	3,000	3,000	
Hospitals-Mira Loma Hospital.....		10	10	10	
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	93				
Judicial District-Antelope.....	1				
Judicial District-Beverly Hills.....	6				
Judicial District-Burbank.....	12				
Judicial District-Citrus.....	42,579	42,622	44,329	44,329	
Judicial District-Compton.....	34,710	40,185	41,591	41,591	
Judicial District-Downey.....	37,506	33,302	33,968	33,968	
Judicial District-East Los Angeles.....	54	17,500	30,900	30,900	
Judicial District-Inglewood.....	11				
Judicial District-Long Beach.....	61,899	65,807	67,123	67,123	
Judicial District-Los Angeles.....	269,744	327,487	334,037	334,037	
Judicial District-Pasadena.....	18,682	15,858	16,334	16,334	
Judicial District-Pomona.....	5				
Judicial District-San Antonio.....	6				
Judicial District-Santa Anita.....	3				
Judicial District-Santa Monica.....	4				
Judicial District-South Bay.....	33,494	36,265	37,441	37,441	
Judicial District-Whittier.....		17,500	35,000	35,000	
Estate Fees					
Public Administrator.....	687,524	950,000	850,000	850,000	
Humane Services					
Animal Control Department.....	111,340	114,329	115,381	115,381	
County Veterinarian.....	3,814	3,432	3,500	13,500	
Law Enforcement Services					
Sheriff.....	6,339,899	8,198,204	9,543,812	10,068,722	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Recording Fees					
County Clerk	487,573	504,200	516,300	1,038,922	
Registrar-Recorder	2,888,372	2,971,253	3,026,330	3,026,330	
Health Department	502,264	520,000	500,000	500,000	
Road and Street Services					
Road Department	6,481,099	10,772,000	7,897,000	11,066,255	Road
Health Fees					
Health Department	149,603	162,900	180,200	180,200	
Mental Health Services					
Mental Health Department	47,797				
Hospitals-Resources and Collections	61,664	30,220	15,000	15,000	
Sanitation Services					
County Engineer	1,545	1,800	1,800	1,800	
Sheriff				2,500	
Biscailuz Center	147	100			
Central Men's Jail	2,141	1,900	2,500		
Hall of Justice Jail	366	250			
Sybil Brand Institution for Women	311	225			
Hospitals-Harbor General Hospital	220	200	200	200	
Hospitals-Long Beach General Hospital	518	225	225	225	
Adoption Fees					
Adoptions Department	396,302	541,408	468,280	468,280	
Hospitals-Resources and Collections	10,427	11,655	11,700	11,700	
Crippled Children's Services					
Hospitals-Resources and Collections	802,422	819,400	500,000	500,000	
Hospitals-Crippled Children's Services	77,196	80,000	85,000	85,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
Auditor-Controller	539				
Sheriff	416			629,000	
Biscailuz Center	2,704	4,293			
Central Men's Jail	442,153	605,000	629,000		
Mira Loma Facility	422	400			
Sybil Brand Institution for Women	268				
Wayside Honor Rancho	2,101				
Juvenile Hall	4,518	5,140	5,140	5,140	
Probation-Las Palmas School for Girls	1,222	1,406	1,360	1,360	
Los Padrinos Juvenile Hall	589	392	408	408	
Probation Department	590,654				
Probation Department-Camps	270	183	183	183	
San Fernando Valley Juvenile Hall	686	840	840	840	
Mental Health	541,211				
Hospitals-Adoptions	5,627				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation Centers	69,632	57,429	66,926	66,926	
Harbor General Hospital	2,631,648	2,879,182	3,454,683	3,594,313	
John Wesley County Hospital	540,232	450,053	535,100	547,271	
Long Beach El Cerrito Hospital	288,016	244,051	290,189	242,945	
Long Beach General Hospital	268,173	269,026	319,002	298,439	
L. A. Co.-U.S.C. Medical Center	9,569,260	9,928,568	11,880,880	12,088,604	
Mira Loma Hospital	23,298	52,197	61,742	78,661	
Olive View Hospital	620,277	734,188	872,625	1,100,891	
Rancho Los Amigos Hospital	2,396,076	2,694,495	3,428,427	3,877,492	
Care of Indigents	253,504	182,112	180,000	180,000	
Care of Juvenile Court Wards	9,317		1,800	1,800	
Juvenile Reimbursement		688,946	1,000,000	1,000,000	
Mentally Deficient Program	888,224	963,540	965,000	965,000	
Medical Aid to the Aged	60				
Hospitals-Antelope Valley Rehabilitation Centers		238,716	243,673	245,622	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
INSTITUTIONAL CARE AND SERVICES--Continued					
Hospitals-Harbor General Hospital.....	2,714,718	11,138,888	13,539,285	14,263,974	
Hospitals-John Wesley County Hospital...	421,424	3,047,970	3,630,822	3,930,791	
Hospitals-Long Beach El Cerrito Hospital.....	385,602	3,697,190	4,377,893	4,573,492	
Hospitals-Long Beach General Hospital...	1,997,390	5,477,008	6,141,301	6,430,159	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	9,022,203	31,772,803	36,870,591	38,881,434	
Hospitals-Medi-Cal Receipts.....	17,404,322	49,886,757	67,464,071	47,713,455	
Hospitals-County Option.....				23,819,189	
Hospitals-Health Care Contingency.....				9,750,000	
Hospitals-Mira Loma Hospital.....	74,335	700,915	1,080,876	1,178,035	
Hospitals-Olive View Hospital.....	1,164,037	3,832,036	5,096,742	5,431,467	
Hospitals-Rancho Los Amigos Hospital....	1,549,759	17,205,829	21,479,821	22,481,043	
Medical Research Fund No. 1.....	12,611	2,035,882	3,515,000	3,515,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	3,958				Medical Research Fund No. 2
Medical Research Fund No. 3.....	3,938	2,763	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....		956,105	1,027,656	1,027,656	Medical Research Fund No. 4
Medical Research Fund No. 5.....	2,064	23,248	25,000	25,000	Medical Research Fund No. 5
Medical Research Fund No. 6.....		75,997	72,000	72,000	Medical Research Fund No. 6
Educational Services					
Sheriff.....	342,095	140,000	142,000	149,810	
Forester and Fire Warden.....	16,111	11,800	12,500	12,500	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	103,928	196,808	200,000	200,000	
Superintendent of Schools.....	27,475	30,558	30,558	34,212	
Otis Art Institute.....	126,439	165,244	163,112	163,112	
Library Services					
Hospitals-L.A. Co.-U.S.C. Medical Center.....	814	733	750	750	
Superintendent of Schools.....	15,992	6,029			
Public Library.....	759,975	589,003	630,822	630,822	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Park and Recreation Fees					
Auditor-Controller	517,307	518,556	534,112	534,112	
Hospitals-Mira Loma Hospital		65	65	65	
Parks and Recreation	3,569,296	3,398,612	3,564,571	3,613,473	
Museum of Art	72,112	80,526	110,000	110,000	
Museum of Natural History	9,861	11,736	12,000	12,000	
Other					
Board of Supervisors	24,083	25,000	36,508	36,508	
Auditor-Controller	46,636	30,000	30,000	30,000	
Purchasing and Stores		68,000	72,000	72,000	
Treasurer and Tax Collector	65,726	67,919	66,557	66,557	
Registrar-Recorder	1,042	859	22,875	875	
Communications Department	100,844	82,942	132,987	132,987	
Building Services		20,775	33,384	35,820	
Mechanical Department	54,505	50,000	50,000	50,000	
Real Estate Management	150				
County Engineer	42,115	42,000	392,891	392,891	
Reimbursement for Sewer Construction	37,200	30,000	90,000	90,000	
County Clerk	30,993	49,000	50,800	50,800	
Data Processing				132,924	
Sheriff	64,620	74,000	83,000	127,500	
Central Men's Jail	22,055	22,500	44,500		
Mira Loma Facility	10,372	11,000			
Wayside Honor Rancho	5,676	10,500			
Juvenile Hall	17				
Las Palmas School for Girls	112				
Los Padrinos Juvenile Hall	7				
Probation Department-Camps	9				
San Fernando Valley Juvenile Hall	60				
Forester and Fire Warden	3,758,121	5,154,672	5,078,654	5,307,885	
Weights and Measures	20,415	20,415	20,415	20,415	
Community Services		38,496	17,557	17,557	
Medical Examiner-Coroner	175,907	193,991	208,491	208,491	
Public Administrator		5,000	12,000	12,000	
Air Pollution Control District	41,245	6,030	6,000	59,210	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Health Department	46,930	39,000	45,381	45,381	
Mental Health		1,363,303	1,494,780	1,494,780	
Antelope Valley Rehabiliation Center	300				
Hospitals-Harbor General Hospital	23,764	21,000	21,000	21,000	
Hospitals-John Wesley County Hospital	26,007	160			
Hospitals-Long Beach El Cerrito Hospital	10,023				
Hospitals-Long Beach General Hospital	21,378	21,676	21,676	21,676	
Hospitals-L. A. Co.-U.S.C. Medical Center	185,688	252,978	253,000	253,000	
Hospitals-Mira Loma Hospital	1,280				
Hospitals-Olive View Hospital	64,979	66,471	49,272	49,272	
Hospitals-Rancho Los Amigos Hospital	75,520	75,288	75,288	75,288	
Military and Veterans' Affairs	2,295	2,405	2,434	2,434	
Superintendent of Schools	5,169	1,000			
County Engineer-Airports	123,589	146,774	241,585	241,585	
Parks and Recreation	4,299	4,650	4,650	4,650	
Arboreta and Botanic Gardens	540	540	540	540	
Road Department	140,989	142,000	156,000	159,000	Road
TOTAL CHARGES FOR CURRENT SERVICES	$ 98,411,213	$204,618,002	$244,611,309	$269,242,071	
OTHER REVENUE					
Revenue Applicable to Prior Years	$ 3,052,905	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years	85,149			100,000	Road
Revenue Applicable to Prior Years	150,000				Aviation
Revenue Applicable to Prior Years	1,898*				Special Road
Revenue Applicable to Prior Years	113,006*				Public Library
Revenue Applicable to Prior Years	3,687*				A.C.O.
Revenue Applicable to Prior Years	8,626*				Debt Service

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Sale of Fixed Assets					
Auditor-Controller	2,100				
Purchasing and Stores	48,676	15,500	16,000	16,000	
Mechanical Department	196,651	200,000	200,000	200,000	
County Engineer	309				
Sheriff	109	120	100	100	
Wayside Honor Rancho	1,075				
Forester and Fire Warden	853				
Medical Examiner-Coroner	10				
Real Estate and Improvements	6,940,774	2,864,000	2,882,000	2,992,000	
Parks and Recreation	802				
Road Department	279,791	300,000	160,000	160,000	Road
Public Library	23,720	3,000	2,000	2,000	Public Library
Other Sales					
Board of Supervisors	1,530				
Assessor	41,332	49,071	49,701	49,701	
Auditor-Controller	67,979				
Purchasing and Stores	22,844	25,495	23,000	23,000	
Treasurer and Tax Collector	2,123	750	750	750	
Registrar-Recorder	43,974	39,530	49,904	49,904	
Communications Department	141				
Building Services	3,679	4,777	5,000	5,000	
Mechanical Department	6,504	6,000	6,000	6,000	
County Engineer	263	200	200	200	
County Clerk	46,458	48,800	51,200	51,200	
Sheriff	12,298				
Juvenile Hall	36	36	72	72	
Los Padrinos Juvenile Hall	186				
Probation-Camps	10				
San Fernando Valley Juvenile Hall	69				
Forester and Fire Warden	2,896	2,500	2,500	2,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other Sales--Continued					
Agricultural Commissioner	5,076	4,500	4,500	4,500	
Regional Planning Commission	1,029	900	1,499	1,499	
Weights and Measures	65				
Public Social Services	673	2,038	2,038	2,038	
Hospitals-Antelope Valley Rehabilitation Centers	152				
Hospitals-John Wesley County Hospital	442	300	300	300	
Hospitals-L. A. Co.-U.S.C. Medical Center	15,347	5,000	5,000	93,000	
Hospitals-Olive View Hospital	3,930	1,160	1,160	1,160	
Hospitals-Rancho Los Amigos Hospital	7,910	7,564	7,564	7,564	
Superintendent of Schools	818	500	500	500	
Arboreta and Botanic Gardens	22	165	100	100	
Museum of Art	81,204	53,805	48,500	48,500	
Museum of Natural History	8,761	17,800	22,335	22,335	
Road Department	20,971	20,000	18,000	24,000	Road
Other					
Board of Supervisors	36,420				
Assessor	765	900	900	900	
Auditor-Controller	364,296	473,948	453,856	453,856	
Purchasing and Stores	158,435	137,753	138,000	138,000	
Treasurer and Tax Collector	4,322	12,000	12,000	12,000	
County Counsel	8,773	6,600	7,000	7,000	
Registrar-Recorder	3,832	782	737	737	
Communications	1,973	2,000	2,000	2,000	
Mechanical Department	16,849	18,000	20,000	20,000	
Real Estate Management	31,237				
Blueprint Service	46,823	52,000	50,000	50,000	
County Engineer	28,508	30,000	20,000	20,000	
Workmen's Compensation	1,641,454	2,407,200	2,510,900	2,510,900	
County Clerk	82,473	75,000	76,600	76,600	
District Attorney	309	300	300	300	
Sheriff	29,783	18,000	20,000	46,850	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Biscailuz Center	193	200			
Central Men's Jail	5,010	21,500	26,850		
Hall of Justice Jail	202	100			
Mira Loma Facility	19	50			
Sybil Brand Institution for Women	4	275			
Wayside Honor Rancho	5,905	9,000			
Las Palmas School for Girls	29				
Probation Department	278,007	229,050	288,322	288,322	
Probation-Camps	20				
Forester and Fire Warden	71,118				
Agricultural Commission	41				
Animal Control	75				
Medical Examiner-Coroner	404				
Regional Planning Commission	212	45	45	45	
Air Pollution Control District	4,306	1,000	1,000	1,000	
Health Department	31,268	46,924	36,924	36,924	
Adoptions Department	10				
Public Social Services	7,875	3,387	3,387	3,387	
Hospitals-Resources and Collections	28,090	26,440	26,000	26,000	
Hospitals-Harbor General Hospital	17,915	24,225	24,225	24,225	
Hospitals-John Wesley County Hospital	321	175	175	175	
Hospitals-Long Beach El Cerrito Hospital	106				
Hospitals-Long Beach General Hospital	360	646	646	646	
Hospitals-L.A. Co.-U.S.C. Medical Center	11,244	38,460	40,000	40,000	
Hospitals-Olive View Hospital	12,065	11,545	2,216	2,216	
Hospitals-Rancho Los Amigos Hospital	476				
Hospitals-Crippled Children's Services	29				
Military and Veteran's Affairs	5				
Superintendent of Schools		70	80	80	
Otis Art Institute	11,880				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Arboreta and Botanic Gardens	1,550				
Museum of Art	7,482	60,797	22,000	22,000	
Museum of Natural History	1,242	1,270	1,295	1,295	
Outlawed Warrants	113,480				
Real Estate and Improvements		722,000	1,132,343	1,132,343	
Property Tax Reduction Fund	2,000,000	2,200,000		2,300,000	
Road Department	806,941	700,000	662,000	708,000	Road
A.C.O.-Golf Courses	440,600				A.C.O. Golf Course
A.C.O.-Park Development	99,412				A.C.O. Park Development
Aviation Fund	300,500	982,400	450,000	1,264,000	Aviation
Debt Service	3,427				Debt Service
Public Library	7,480	717,356	1,009,000	1,009,000	Public Library
TOTAL OTHER REVENUES	$ 17,779,984	$ 12,829,909	$ 10,723,724	$ 14,187,724	
GRAND TOTAL	$651,779,899	$837,284,387	$975,528,761	$1,052,027,620	

RECAPITULATION

INCLUDED IN GENERAL COUNTY LEVY	$586,272,585	$763,580,697	$898,567,718	$ 957,434,170
NOT INCLUDED IN GENERAL COUNTY LEVY	63,098,905	72,020,079	74,942,961	91,906,667
TOTAL COUNTY WIDE FUNDS	$649,371,490	$835,600,776	$973,510,679	$1,049,340,837
LESS THAN COUNTY WIDE FUNDS	2,408,409	1,683,611	2,018,082	2,686,783
GRAND TOTAL	$651,779,899	$837,284,387	$975,528,761	$1,052,027,620

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1967-68	Estimated Expenditures 1968-69	Requested 1969-70	Adopted by Board of Supervisors 1969-70
GENERAL				
Board of Supervisors	$ 2,048,435	$ 2,182,093	$ 2,159,710	$ 2,102,303
Chief Administrative Officer	1,729,583	2,319,430	1,901,675	2,133,977
Assessor	12,756,603	15,315,323	19,897,043	16,802,744
Auditor-Controller	4,561,629	6,262,124	8,267,984	6,069,318
Purchasing and Stores	1,916,674	2,051,863	2,376,757	2,364,772
Purchasing and Stores-Service Division	118,446*	208,901*		
Treasurer and Tax Collector	2,552,686	2,842,430	3,586,732	3,742,043
County Counsel	1,532,839	1,906,010	2,574,441	2,630,055
Employee Relations Commission			177,658	177,091
Personnel Department	2,573,885	3,156,419	4,714,011	4,261,167
Registrar-Recorder	5,974,954	6,660,060	7,316,110	6,789,537
Communications Department	8,348,657	9,453,060	10,715,634	10,584,093
Building Services	5,825,769	6,759,089	7,684,124	7,428,981
Mechanical Department	9,712,811	10,965,560	14,389,020	12,484,075
Off-Street Parking	104,978	15,430	349,772	349,772
Public Grounds Maintenance Expense	1,290,200	1,383,575	1,534,838	1,534,838
Department of Real Estate Management	369,637	443,001	483,273	501,543
Rent Expense	13,061,104	15,929,464	20,927,203	20,389,092
Special Assessments	46,747	116,815	127,709	127,709
Utilities	5,478,064	6,026,887	6,404,862	6,283,770
Building Equipment	182,923	200,000	409,218	239,910
Capital Projects	31,471,655	15,939,233	119,226,130	43,271,895
County Fair Grounds			3,000,000	3,000,000
Exploitation	206,225	717,000	884,500	819,000
Exposition	44,750	40,000	40,500	40,500
Blueprint Service	22,631	33,518		
County Employees' Retirement Fund	49,706,992	60,294,653	69,290,350	70,084,688
County Engineer	11,669,736	13,173,872	14,116,010	13,549,917
Department of Data Processing			5,511,346	626,058
Fire Apparatus and Motor Vehicles	1,932,601	2,704,575	5,791,095	3,842,053
Insurance	4,209,848	4,681,708	5,455,280	5,208,048
Judgments and Damages	242,942	600,000	600,000	600,000
Non-Departmental Special Accounts	362,192	433,051	575,841	575,841
Reimbursement for Sewer Construction	54,688	101,600	340,000	340,000
Department of Urban Affairs			1,267,852	1,271,716
Workmen's Compensation	8,856,809	10,472,525	8,050,000	7,724,015
TOTAL GENERAL	$ 188,730,801	$ 202,971,467	$ 350,146,678	$ 257,950,521
PUBLIC PROTECTION				
County Clerk	$ 5,261,783	$ 5,932,922	$ 7,140,572	$ 7,246,468
District Attorney	7,950,027	9,333,607	13,686,708	12,739,916
Grand Jury	215,159	193,275	200,160	199,860
Justice Courts	76,537	85,476	87,640	93,766
Municipal Courts	9,936,567	11,789,090	13,315,144	13,684,817
Municipal and Justice Courts-Courts Expense	2,310,970	2,420,846	2,590,305	2,584,976
Public Defender	3,199,228	4,411,618	6,659,077	6,847,829
Superior Court	10,532,419	12,020,398	13,086,440	13,418,861
Marshal, Municipal Courts	4,702,653	5,340,961	6,112,051	6,128,255
Sheriff	38,956,371	45,025,602	55,509,899	50,239,878
Biscailuz Center	918,104	985,286	2,145,904	1,411,677
Central Men's Jail	7,508,832	8,154,297	8,679,621	8,875,854
Detention Camps	1,012,630	1,035,266	1,212,087	1,074,181
Hall of Justice Jail	2,656,178	2,869,059	3,134,245	3,084,053
Jail Store Fund	102,127*	124,370*		
Mira Loma Facility	1,933,771	1,961,800	2,049,157	2,059,157
Sybil Brand Institution for Women	2,176,400	2,483,817	2,924,850	2,726,518
Wayside Honor Rancho	3,643,486	3,687,500	4,278,663	4,018,520
Juvenile Hall	4,082,024	4,372,651	4,563,791	4,648,917

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1967-68	Estimated Expenditures 1968-69	Requested 1969-70	Adopted by Board of Supervisors 1969-70
PUBLIC PROTECTION--Continued				
Las Palmas School for Girls	951,457	1,012,584	1,046,228	1,072,501
Los Padrinos Juvenile Hall	1,959,769	2,142,054	2,226,000	2,276,412
MacLaren Hall	594,395	635,110	683,328	692,331
Probation Department	15,534,635	18,252,036	25,191,466	24,218,677
Probation Department-Camps	3,736,155	3,867,641	4,154,630	4,151,851
San Fernando Valley Juvenile Hall	2,782,332	2,921,640	3,242,352	3,162,354
State Correctional Schools	670,271	576,507	537,526	534,549
Wages to Prisoners	174,253	204,050	242,554	242,554
Forester and Fire Warden	11,846,292	12,528,901	14,810,949	14,514,285
Agricultural Commissioner	983,362	1,014,073	1,037,348	1,127,413
County Veterinarian	265,466	289,678	302,282	327,508
Public Welfare Commission	67,570	98,877	111,672	104,945
Weights and Measures	588,870	671,835	799,849	798,606
Air Pollution Control District Hearing Board	26,889	27,156	27,203	27,911
Animal Control Department	967,739	1,058,505	1,082,338	1,125,392
Commission on Human Relations	488,675	590,716	737,013	672,981
Community Services	514,467	752,692	1,162,088	857,472
Disaster and Civil Defense Commission	72,916	78,750	80,125	
Fish and Game Propagation Fund	19,156	24,000	41,281	41,281
Local Agency Formation Commission	78,960	69,300	68,100	67,550
Medical Examiner-Coroner	1,081,272	1,388,155	2,047,636	1,477,290
Public Administrator	995,702	1,116,327	1,711,909	1,482,479
Regional Planning Commission	1,426,039	1,845,588	2,661,557	2,572,010
Senior Citizens Affairs	142,924	155,674	265,522	209,167
TOTAL PUBLIC PROTECTION	$ 152,940,578	$ 173,300,950	$ 211,647,270	$ 202,841,022
ROADS				
Road Department	$ 67,955,473	$ 83,737,500	$ 95,343,823	$ 92,531,123
Special Road Districts	1,553,468	1,523,400	1,565,400	1,565,400
TOTAL ROADS	$ 69,508,941	$ 85,260,900	$ 96,909,223	$ 94,096,523
HEALTH AND SANITATION				
Air Pollution Control District	$ 3,857,862	$ 4,606,297	$ 4,595,267	$ 4,675,830
Health Department	21,361,871	22,387,187	26,186,503	26,158,249
Mental Health Department	11,909,535	14,986,844	53,405,300	25,210,904
TOTAL HEALTH AND SANITATION	$ 37,129,268	$ 41,980,328	$ 84,187,070	$ 56,044,983
PUBLIC ASSISTANCE				
Adoptions Department	$ 3,964,883	$ 4,399,575	$ 4,771,384	$ 4,829,118
Hospitals-Administration	236,122	452,418	322,627	399,856
Hospitals-Resources and Collections	2,324,661	2,642,920	2,900,984	2,925,935
Public Social Services	64,223,151	83,689,367	120,542,169	112,121,941
Hospitals-Medical Social Service	3,460,542	3,838,943	4,090,728	4,279,816
Public Social Services-Old Age Security	135,183,719	138,426,064	146,638,475	146,638,475
Public Social Services-Aid to Blind	6,899,922	7,134,835	7,309,347	7,309,347
Public Social Services-Aid to Potentially Self-Supporting Blind	58,630	63,605	99,115	99,115
Public Social Services-Aid to Families with Dependent Children	172,540,805	200,501,895	277,369,818	277,369,818
Public Social Services-Aid to Disabled	60,519,211	71,002,238	83,329,943	82,312,131
Hospitals-Medical Assistance for Aged-Medical Care	6,327*			
Hospitals-Public Assistance-Medical Care	11,073*			

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1967-68	Estimated Expenditures 1968-69	Requested 1969-70	Adopted by Board of Supervisors 1969-70
PUBLIC ASSISTANCE--Continued				
Hospitals-Medical Assistance			88,513,632	98,026,580
Public Social Services-Indigent Aid	16,659,137	17,499,577	20,404,455	19,336,449
Hospitals-Antelope Valley Rehabilitation Centers	1,170,708	1,172,134	1,831,596	1,272,705
Hospitals-Harbor General Hospital	16,189,902	18,751,009	25,142,902	22,878,481
Hospitals-John Wesley County Hospital	3,946,121	4,733,236	5,366,430	5,391,826
Hospitals-Long Beach El Cerrito Hospital	2,855,960	3,324,193	4,244,696	3,930,099
Hospitals-Long Beach General Hospital	3,986,318	4,420,037	5,191,095	5,036,478
Hospitals-L.A. Co.-USC Medical Center	62,746,557	71,253,363	101,242,524	82,128,486
Hospitals-Martin L. King Jr. General Hospital			993,384	643,964
Hospitals-Medical Research Funds	28,892	4,202,143	8,572,008	8,572,008
Hospitals-Mira Loma Hospital	1,408,065	1,745,669	2,240,943	2,440,663
Hospitals-Olive View Hospital	7,931,203	8,621,872	11,727,600	12,445,731
Hospitals-Rancho Los Amigos Hospital	16,110,181	19,025,597	23,095,908	23,066,179
State Hospitals	944,131	1,552,711	1,248,480	1,248,480
Care of Juvenile Court Wards	4,591,196	4,085,563	4,579,555	4,579,555
Care of Psychiatric Court Wards	117,271			
Hospitals-Crippled Children's Services	7,485,663	7,336,052	7,619,762	7,582,267
Military and Veterans' Affairs	171,292	187,359	205,539	191,284
Veteran Burials	2,500	3,000	3,750	2,600
Manpower Training Program		2,371,357	1,826,731	1,826,731
Public Social Services-Aid to Victims of Crimes of Violence	7,242			
Public Social Services-Economic Opportunity Act	4,041,398	188,176		
TOTAL PUBLIC ASSISTANCE	$ 599,787,983	$ 682,624,908	$ 961,425,580	$ 938,886,118
EDUCATION				
Superintendent of Schools	$ 865,382	$ 963,835	$ 1,011,361	$ 1,026,126
Public Library	9,423,377	13,285,784	13,661,153	13,646,123
Public Library-Librarian's Salary	21,204	21,204	23,676	26,424
Farm Advisor	81,891	86,236	95,451	95,486
California School for Deaf and Blind	4,313	3,235	3,235	3,235
Otis Art Institute	352,269	410,703	469,381	444,482
Superintendent of Schools-Special Schools	852,547	1,170,420	1,434,439	1,434,439
TOTAL EDUCATION	$ 11,600,983	$ 15,941,417	$ 16,698,696	$ 16,676,315
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 496,728	$ 494,745	$ 734,733	$ 571,433
Department of Beaches			1,214,457	1,266,533
County Engineer-Airports	366,765	513,866	747,739	694,184
Parks and Recreation Department	11,553,658	12,606,513	13,672,732	12,377,061
Arboreta and Botanic Gardens	1,133,445	1,234,888	1,402,111	1,366,449
Museum of Art	1,754,135	2,007,838	2,135,121	2,150,723
Museum of Natural History	1,529,311	1,651,669	2,025,225	1,857,317
Music and Performing Arts	2,621,520	2,931,559	3,537,613	3,224,945
TOTAL RECREATION AND CULTURAL SERVICES	$ 19,455,562	$ 21,441,078	$ 25,469,731	$ 23,508,645
DEBT SERVICE				
Bond Redemptions	$ 5,156,000	$ 5,156,000	$ 5,151,000	$ 5,151,000
Bond Interest	2,327,259	2,141,847	1,958,983	1,958,983
TOTAL DEBT SERVICE	$ 7,483,259	$ 7,297,847	$ 7,109,983	$ 7,109,983

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1969-70	Adopted by Board of Supervisors 1969-70
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	$1,086,637,375	$1,230,818,895	$1,753,594,231	$1,597,114,110
APPROPRIATIONS FOR CONTINGENCIES.....			30,229,879	
TOTAL EXPENDITURE REQUIREMENTS.....	$1,086,637,375	$1,230,818,895	$1,783,824,110	$1,597,114,110
PROVISIONS FOR RESERVES				
General Reserves.....			4,605,203	4,605,203
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			16,138,138	15,832,690
GRAND TOTAL BUDGET REQUIREMENTS.....	$1,086,637,375	$1,230,818,895	$1,804,567,451	$1,617,552,003
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	$ 985,727,902	$1,119,563,731	$1,663,243,744	$1,481,879,038
Accumulative Capital Outlay.....	13,295,186	720,000	4,784,924	4,782,549
Contagious Disease Hospital Debt Service.....	275,313	269,688	525,607	525,093
Harbor General Hospital Debt Service	1,153,356	1,122,694	2,039,820	2,038,759
Hospital Facilities Debt Service....	1,138,242	1,111,188	2,030,219	2,029,115
Hospital Facilities No. 2 Debt Service.....	2,251,203	2,187,853	2,542,705	2,540,090
Juvenile Detention Facilities Debt Service.....	1,064,728	1,039,605	1,037,579	1,144,412
Juvenile Hall Center Debt Service...	190,313	187,250	193,581	191,124
Juvenile Hall Center No. 2 Debt Service.....	117,100	114,850	225,968	120,340
Osteopathic Hospital Debt Service...	546,900	536,438	563,026	562,395
Tubercular Segregation Hospital Debt Service.....	187,800	182,800	250,650	250,520
Wayside Honor Rancho Debt Service...	94,467	92,668	177,899	177,744
Women's Detention Facilities Debt Service.....	463,837	452,813	827,365	827,057
Total Included in General County Levy.	$1,006,506,347	$1,127,581,578	$1,678,443,087	$1,497,068,236
Not Included in General County Levy				
A.C.O.-Golf Courses.....	$ 370,000	$	$	$
Aviation.....	777,811	573,430	5,331,600	2,808,600
Medical Research Fund No. 1.....	16,000	3,158,259	4,837,103	4,837,103
Medical Research Fund No. 2.....	5,916			
Medical Research Fund No. 3.....	3,042	2,763	2,450,000	2,450,000
Medical Research Fund No. 4.....		934,232	1,100,213	1,100,213
Medical Research Fund No. 5.....	3,934	26,021	94,610	94,610
Medical Research Fund No. 6.....		80,868	90,082	90,082
Jail Store Fund.....	102,127*	124,370*		
Fish and Game Propagation.....	19,156	24,000	41,281	41,281
Belvedere Development.....	473	509	28,772	28,772
East Los Angeles Development.....	14,177	14,379	16,071	16,071
Florence Development.....			1,144	1,144
Lancaster Development.....	392	542	32,798	32,798
Montrose Development.....			1,910	1,910
Walnut Park Development.....	2,250		58,152	58,152
West Hollywood Development.....	87,686		210,925	210,925

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1969-70	Adopted by Board of Supervisors 1969-70
REANALYSIS BY FUND-Continued				
COUNTY WIDE FUNDS--Continued				
Not Included in General County Levy-Continued				
Road	67,955,473	83,737,500	95,343,823	92,531,123
Total Not Included in General County Levy	$ 69,154,183	$ 88,428,133	$ 109,638,484	$ 104,302,784
TOTAL COUNTY WIDE FUNDS	$1,075,660,530	$1,216,009,711	$1,788,081,571	$1,601,371,020
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 316,851	$ 311,300	$ 337,707	$ 336,590
No. 2	217,350	219,000	234,064	224,527
No. 3	176,769	161,900	173,419	166,737
No. 4	435,106	322,600	341,905	365,342
No. 5	407,392	508,600	548,499	550,599
Total Special Road	$ 1,553,468	$ 1,523,400	$ 1,635,594	$ 1,643,795
Public Library				
General	$ 8,033,712	$ 9,625,350	$ 11,979,235	$ 11,786,466
Accumulative Capital Outlay	1,389,665	3,660,434	2,871,051	2,750,722
Total Public Library	$ 9,423,377	$ 13,285,784	$ 14,850,286	$ 14,537,188
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 10,976,845	$ 14,809,184	$ 16,485,880	$ 16,180,983
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$1,086,637,375	$1,230,818,895	$1,804,567,451	$1,617,552,003

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 2,117,716	$ 2,102,303	$	$ 15,413
Chief Administrative Officer	2,315,855	2,133,977		181,878
Total Legislative and Administrative	$ 4,433,571	$ 4,236,280	$	$ 197,291
Finance				
Assessor	$ 14,483,280	$ 16,802,744	$ 2,319,464	$
Auditor-Controller	6,227,045	6,069,318		157,727
Purchasing and Stores	2,198,663	2,364,772	166,109	
Treasurer and Tax Collector	2,884,944	3,742,043	857,099	
Total Finance	$ 25,793,932	$ 28,978,877	$ 3,184,945	$ NET
Counsel				
County Counsel	$ 2,033,403	$ 2,630,055	$ 596,652	$
Personnel				
Employee Relations Commission	$	$ 177,091	$ 177,091	$
Personnel Department	3,045,126	4,261,167	1,216,041	
Total Personnel	$ 3,045,126	$ 4,438,258	$ 1,393,132	$
Elections				
Registrar-Recorder	$ 6,191,411	$ 6,789,537	$ 598,126	$
Communications				
Communications Department	$ 8,701,358	$ 10,584,093	$ 1,882,735	$
Real Property Management				
Building Services	$ 6,687,996	$ 7,428,981	$ 740,985	$
Mechanical Department	10,742,723	12,484,075	1,741,352	
Off Street Parking	351,992	349,772		2,220
Public Grounds Maintenance Expense	1,383,575	1,534,838	151,263	
Department of Real Estate Management	396,350	501,543	105,193	
Rent Expense	15,956,206	20,389,092	4,432,886	
Special Assessments	114,764	127,709	12,945	
Utilities	6,091,877	6,283,770	191,893	
Total Real Property Management	$ 41,725,483	$ 49,099,780	$ 7,374,297	$ NET
Plant Acquisition				
Building Equipment	$ 190,299	$ 239,910	$ 49,611	$
Capital Projects	42,696,854	43,271,895	575,041	
Total Plant Acquisition	$ 42,887,153	$ 43,511,805	$ 624,652	$
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	719,500	819,000	99,500	
Exposition	40,000	40,500	500	
Total Promotion	$ 3,759,500	$ 3,859,500	$ 100,000	$
Other General				
County Employees' Retirement Fund	$ 60,087,949	$ 70,084,688	$ 9,996,739	$
County Engineer	12,896,877	13,549,917	653,040	
Department of Data Processing		626,058	626,058	
Fire Apparatus and Motor Vehicles	2,708,675	3,842,053	1,133,378	
Insurance	5,207,157	5,208,048	891	
Judgments and Damages	600,000	600,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts	546,951	575,841	28,890	
Reimbursement for Sewer Construction	210,000	340,000	130,000	
Department of Urban Affairs		1,271,716	1,271,716	
Workmen's Compensation	10,243,543	7,724,015		2,519,528
Total Other General	$ 92,501,152	$103,822,336	$ 11,321,184	$ NET
TOTAL GENERAL	$231,072,089	$257,950,521	$ 26,878,432	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 5,797,407	$ 7,246,468	$ 1,449,061	$
District Attorney	9,284,640	12,739,916	3,455,276	
Grand Jury	201,875	199,860		2,015
Justice Courts	84,146	93,766	9,620	
Municipal Courts	11,834,623	13,684,817	1,85w,194	
Municipal and Justice Courts-Courts Expense	2,678,393	2,584,976		93,417
Public Defender	4,520,834	6,847,829	2,326,995	
Superior Court	11,044,737	13,418,861	2,374,124	
Total Judicial	$ 45,446,655	$ 56,816,493	$ 11,369,838	$ NET
Police Protection				
Marshal, Municipal Court	$ 5,009,145	$ 6,128,255	$ 1,119,110	$
Sheriff	43,358,024	50,239,878	6,881,854	
Total Police Protection	$ 48,367,169	$ 56,368,133	$ 8,000,964	$
Detention and Correction				
Biscailuz Center	$ 953,783	$ 1,411,677	$ 457,894	$
Central Men's Jail	7,939,529	8,875,854	936,325	
Detention Camps	1,052,382	1,074,181	21,799	
Hall of Justice Jail	2,508,256	3,084,053	575,797	
Mira Loma Facility	1,879,462	2,059,157	179,695	
Sybil Brand Institution for Women	2,261,556	2,726,518	464,962	
Wayside Honor Rancho	3,701,113	4,018,520	317,407	
Juvenile Hall	4,330,536	4,648,917	318,381	
Las Palmas School for Girls	1,008,788	1,072,501	63,713	
Los Padrinos Juvenile Hall	2,138,884	2,276,412	137,528	
MacLaren Hall	591,538	692,331	100,793	
Probation Department	17,749,624	24,218,677	6,469,053	
Probation Department-Camps	3,852,313	4,151,851	299,538	
San Fernando Valley Juvenile Hall	2,996,390	3,162,354	165,964	
State Correctional Schools	593,064	534,549		58,515
Wages to Prisoners	157,200	242,554	85,354	
Total Detention and Correction	$ 53,714,418	$ 64,250,106	$ 10,535,688	$ NET
Fire Protection				
Forester and Fire Warden	$ 12,482,618	$ 14,514,285	$ 2,031,667	$
Protective Inspection				
Agricultural Commissioner	$ 1,024,947	$ 1,127,413	$ 102,466	$
County Veterinarian	284,636	327,508	42,872	
Public Welfare Commission	100,692	104,945	4,253	
Weights and Measures	660,664	798,606	137,942	
Total Protective Inspection	$ 2,070,939	$ 2,358,472	$ 287,533	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board	$ 26,873	$ 27,911	$ 1,038	$
Animal Control Department	1,052,503	1,125,392	72,889	
Commission on Human Relations	611,061	672,981	61,920	
Community Services	790,614	857,472	66,858	
Disaster and Civil Defense Commission	79,753			79,753
Fish and Game Propagation Fund	41,722	41,281		441
Local Agency Formation Commission	63,793	67,550	3,757	
Medical Examiner-Coroner	1,183,411	1,477,290	293,879	
Public Administrator	1,117,529	1,482,479	364,950	
Regional Planning Commission	1,985,751	2,572,010	586,259	
Senior Citizens Affairs	159,834	209,167	49,333	
Total Other Protection	$ 7,112,844	$ 8,533,533	$ 1,420,689	$ NET
TOTAL PUBLIC PROTECTION	$169,194,643	$202,841,022	$ 33,646,379	$
ROAD				
Road Construction and Maintenance				
Road Department	$ 93,749,520	$ 92,531,123	$	$ 1,218,397
Special Road Districts	1,523,400	1,565,400	42,000	
Total Road Construction and Maintenance	$ 95,272,920	$ 94,096,523	$ NET	$ 1,176,397
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 4,620,145	$ 4,675,830	$ 55,685	$
Health Department	23,425,751	26,158,249	2,732,498	
Mental Health Department	15,246,441	25,210,904	9,964,463	
Total Health	$ 43,292,337	$ 56,044,983	$ 12,752,646	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,341,261	$ 4,829,118	$ 487,857	$
Hospitals-Administration	363,625	399,856	36,231	
Hospitals-Resources and Collections	2,612,994	2,925,935	312,941	
Public Social Services	77,232,704	112,121,941	34,889,237	
Public Social Services-Medical Social Service	3,673,845	4,279,816	605,971	
Total Administration	$ 88,224,429	$124,556,666	$ 36,332,237	$
Aid to Aged				
Public Social Services-Old Age Security	$136,710,766	$146,638,475	$ 9,927,709	$
Aid to Blind				
Public Social Services-Aid to Blind	$ 7,010,838	$ 7,309,347	$ 298,509	$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 146,258	$ 99,115	$	$ 47,143
Aid to Families with Dependent Children				
Public Social Services-Aid to Families with Dependent Children	$215,186,227	$277,369,818	$ 62,183,591	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Disabled				
Public Social Services-Aid to Disabled.....	$ 67,936,374	$ 82,312,131	$ 14,375,757	$
Medical Assistance				
Hospitals-Medical Assistance.....	$ 87,757,343	$ 98,026,580	$ 10,269,237	$
General Relief				
Public Social Services-Indigent Aid.....	$ 18,271,612	$ 19,336,449	$ 1,064,837	$
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 1,273,447	$ 1,272,705	$	$ 742
Hospitals-Harbor General Hospital.....	17,649,838	22,878,481	5,228,643	
Hospitals-John Wesley County Hospital.....	4,197,454	5,391,826	1,194,372	
Hospitals-Long Beach El Cerrito Hospital...	3,098,578	3,930,099	831,521	
Hospitals-Long Beach General Hospital.....	4,209,945	5,036,478	826,533	
Hospitals-L.A. Co.-U.S.C. Medical Center...	66,825,275	82,128,486	15,303,211	
Hospitals-Martin L. King Jr. General Hospital.....		643,964	643,964	
Hospitals-Medical Research Funds.....	7,201,666	8,572,008	1,370,342	
Hospitals-Mira Loma Hospital.....	1,722,043	2,440,663	718,620	
Hospitals-Olive View Hospital.....	8,823,889	12,445,731	3,621,842	
Hospitals-Rancho Los Amigos Hospital.....	17,836,001	23,066,179	5,230,178	
State Hospitals.....	1,294,800	1,248,480		46,320
Total Hospital Care.....	$134,132,936	$169,055,100	$ 34,922,164	$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	$ 4,766,076	$ 4,579,555	$	$ 186,521
Crippled Children's Services				
Hospitals-Crippled Children's Services.....	$ 8,487,937	$ 7,582,267	$	$ 905,670
Veterans Services				
Military and Veterans Affairs.....	$ 192,218	$ 191,284	$	$ 934
Veteran Burials.....	3,750	2,600		1,150
Total Veterans Services.....	$ 195,968	$ 193,884	$	$ 2,084
Other Assistance				
Manpower Training Program.....	$ 3,039,297	$ 1,826,731	$	$ 1,212,566
Public Social Services-Economic Opportunity Act.....	172,877			172,877
Total Other Assistance.....	$ 3,212,174	$ 1,826,731	$	$ 1,385,443
TOTAL PUBLIC ASSISTANCE.....	$772,038,938	$938,886,118	$166,847,180	$ NET
EDUCATION				
School Administration				
Superintendent of Schools.....	$ 946,374	$ 1,026,126	$ 79,752	$
Library Services				
Public Library.....	$ 12,409,759	$ 13,646,123	$ 1,236,364	$
Public Library-Librarians Salary.....	23,676	26,424	2,748	
Total Library Services.....	$ 12,433,435	$ 13,672,547	$ 1,239,112	$
Agricultural Education				
Farm Advisor.....	$ 90,442	$ 95,486	$ 5,044	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1968-69	Fiscal Year 1969-70	Increase	Decrease
EDUCATION--Continued				
Other Education				
California School for Deaf and Blind..	$ 2,079	$ 3,235	$ 1,156	$
Otis Art Institute.....	401,144	444,482	43,338	
Superintendent of Schools-Special Schools.....	1,081,598	1,434,439	352,841	
Total Other Education.....	$ 1,484,821	$ 1,882,156	$ 397,335	$
TOTAL EDUCATION.....	$ 14,955,072	$ 16,676,315	$ 1,721,243	$
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law.....	$ 1,031,529	$ 571,433	$	$ 460,096
Department of Beaches.....		1,266,533	1,266,533	
County Engineer-Airports.....	524,171	694,184	170,013	
Parks and Recreation Department.....	11,804,858	12,377,061	572,203	
Total Recreation Facilities.....	$ 13,360,558	$ 14,909,211	$ 1,548,653	$ NET
Cultural Services				
Arboreta and Botanic Gardens.....	$ 1,234,198	$ 1,366,449	$ 132,251	$
Museum of Art.....	2,090,639	2,150,723	60,084	
Museum of Natural History.....	1,654,371	1,857,317	202,946	
Music and Performing Arts.....	2,477,472	3,224,945	747,473	
Total Cultural Services.....	$ 7,456,680	$ 8,599,434	$ 1,142,754	$
TOTAL RECREATION AND CULTURAL SERVICES....	$ 20,817,238	$ 23,508,645	$ 2,691,407	$
DEBT SERVICE				
Bond Redemption.....	$ 5,156,000	$ 5,151,000	$	$ 5,000
Bond Interest.....	2,141,847	1,958,983		182,864
TOTAL DEBT SERVICE.....	$ 7,297,847	$ 7,109,983	$	$ 187,864
TOTAL EXPENDITURE REQUIREMENTS.....	$1,353,941,084	$1,597,114,110	$ 243,173,026	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	$	$	$	$
TOTAL EXPENDITURE REQUIREMENTS.....	$1,353,941,084	$1,597,114,110	$ 243,173,026	$ NET
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....	$ 4,686,537	$ 4,605,203	$	$ 81,334
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....	$ 11,020,879	$ 15,832,690	$ 4,811,811	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	$1,369,648,500	$1,617,552,003	$ 247,903,503	$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,805,771	$ 318,080	$	$ 18,000	$ 39,548	$ 2,102,303
Chief Administrative Officer	2,058,065	171,254		15,000	110,342	2,133,977
Total Legislative and Administrative	$ 3,863,836	$ 489,334	$	$ 33,000	$ 149,890	$ 4,236,280
Finance						
Assessor	$ 13,804,653	$ 2,921,044	$	$ 84,272	$ 7,225	$ 16,802,744
Auditor-Controller	4,495,568	2,049,199		11,849	487,298	6,069,318
Purchasing and Stores	2,050,565	129,244		184,963		2,364,772
Treasurer and Tax Collector	2,376,900	1,522,451		11,580	168,888	3,742,043
Total Finance	$ 22,727,686	$ 6,621,938	$	$ 292,664	$ 663,411	$ 28,978,877
Counsel						
County Counsel	$ 2,569,942	$ 287,983	$	$ 19,544	$ 247,414	$ 2,630,055
Personnel						
Employee Relations Commission	$ 85,461	$ 75,960	$	$ 15,670	$	$ 177,091
Personnel Department	3,768,030	648,050		17,751	172,664	4,261,167
Total Personnel	$ 3,853,491	$ 724,010	$	$ 33,421	$ 172,664	$ 4,438,258
Elections						
Registrar-Recorder	$ 3,342,264	$ 3,410,132	$	$ 69,261	$ 32,120	$ 6,789,537
Communications						
Communications Department	$ 3,763,983	$ 7,473,831	$	$ 120,171	$ 773,892	$ 10,584,093
Property Management						
Building Services	$ 7,930,460	$ 472,837	$	$ 13,120	$ 987,436	$ 7,428,981
Mechanical Department	3,818,784	9,358,250		211,510	904,469	12,484,075
Off-Street Parking		21,923		327,849		349,772
Public Grounds Maintenance Expense		1,534,838				1,534,838
Real Estate Management	1,640,463	212,150		20,120	1,371,190	501,543

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		20,389,092				20,389,092
Special Assessments			127,709			127,709
Utilities		6,283,770				6,283,770
Total Property Management	$ 13,389,707	$ 38,272,860	$ 127,709	$ 572,599	$ 3,263,095	$ 49,099,780
Plant Acquisition						
Building Equipment	$	$	$	$ 239,910	$	$ 239,910
Capital Projects				43,271,895		43,271,895
Total Plant Acquisitions	$	$	$	$ 43,511,805	$	$ 43,511,805
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		819,000				819,000
Exposition		40,500				40,500
Total Promotion	$	$ 3,859,500	$	$	$	$ 3,859,500
Other-General						
County Employees Retirement Fund	$ 70,084,688	$	$	$	$	$ 70,084,688
County Engineer	15,942,758	1,544,479		58,808	3,996,128	13,549,917
Department of Data Processing	6,067,001	4,121,053		112,961	9,674,957	626,058
Fire Apparatus and Motor Vehicles				3,842,053		3,842,053
Insurance	3,933,580	1,274,468				5,208,048
Judgments and Damages			600,000			600,000
Non-Departmental Special Accounts	10,000	565,841				575,841
Reimbursement for Sewer Construction		340,000				340,000
Department of Urban Affairs	902,670	359,046		10,000		1,271,716
Workmen's Compensation		7,674,015	50,000			7,724,015
Total Other-General	$ 96,940,697	$ 15,878,902	$ 650,000	$ 4,023,822	$ 13,671,085	$ 103,822,336
TOTAL GENERAL	$150,451,606	$ 77,018,490	$ 777,709	$ 48,676,287	$ 18,973,571	$ 257,950,521

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 6,392,766	$ 804,717	$	$ 49,985	$ 1,000	$ 7,246,468
District Attorney	12,129,573	553,999		56,344		12,739,916
Grand Jury		199,460		400		199,860
Justice Courts	90,441	3,325				93,766
Municipal Courts	12,271,387	1,320,374		93,056		13,684,817
Municipal and Justice Courts-Courts Expense		2,584,976				2,584,976
Public Defender	6,599,813	221,546		26,470		6,847,829
Superior Court	8,722,540	4,650,164		59,157	13,000	13,418,861
Total Judicial	$ 46,206,520	$ 10,338,561	$	$ 285,412	$ 14,000	$ 56,816,493
Police Protection						
Marshal Municipal Courts	$ 5,822,015	$ 283,500	$	$ 22,740	$	$ 6,128,255
Sheriff	45,081,309	4,937,624		330,129	109,184	50,239,878
Total Police Protection	$ 50,903,324	$ 5,221,124	$	$ 352,869	$ 109,184	$ 56,368,133
Detention and Correction						
Biscailuz Center	$ 1,173,299	$ 245,800	$	$ 275	$ 7,697	$ 1,411,677
Central Men's Jail	7,341,540	1,592,041		26,908	84,635	8,875,854
Detention Camps	751,621	340,420		12,140	30,000	1,074,181
Hall of Justice Jail	2,153,079	940,923		20,284	30,233	3,084,053
Mira Loma Facility	1,400,443	889,181		5,950	236,417	2,059,157
Sybil Brand Institution for Women	2,343,296	395,673		3,721	16,172	2,726,518
Wayside Honor Rancho	3,341,625	1,584,016		18,580	925,701	4,018,520
Juvenile Hall	4,126,080	507,379		15,458		4,648,917
Las Palmas School for Girls	985,853	83,728		2,920		1,072,501
Los Padrinos Juvenile Hall	2,053,576	221,262		1,574		2,276,412
MacLaren Hall	619,346	67,010		5,975		692,331
Probation Department	23,975,820	1,573,869		189,879	1,520,891	24,218,677
Probation Department-Camps	3,428,622	771,176		4,869	52,816	4,151,851
San Fernando Valley Juvenile Hall	2,836,318	324,112		1,924		3,162,354
State Correctional Schools		534,549				534,549
Wages to Prisoners	242,554					242,554
Total Detention and Correction	$ 56,773,072	$ 10,071,139	$	$ 310,457	$ 2,904,562	$ 64,250,106

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 11,100,031	$ 3,296,213	$	$ 180,907	$ 62,866	$ 14,514,285
Protective Inspection						
Agricultural Commissioner	$ 1,066,805	$ 91,750	$ 11,140	$ 1,050	$ 43,332	$ 1,127,413
County Veterinarian	297,673	23,745		6,090		327,508
Public Welfare Commission	97,185	7,760				104,945
Weights and Measures	722,825	63,578		12,203		798,606
Total Protective Inspection	$ 2,184,488	$ 186,833	$ 11,140	$ 19,343	$ 43,332	$ 2,358,472
Other Protection						
Air Pollution Control District Hearing Board	$ 27,707	$ 204	$	$	$	$ 27,911
Animal Control	1,032,224	130,325	1,000	2,000	40,157	1,125,392
Commission on Human Relations	606,666	66,025		565	275	672,981
Community Services	659,439	197,241		1,245	453	857,472
Fish and Game Propagation Fund		36,281		5,000		41,281
Local Agency Formation Commission		67,550				67,550
Medical Examiner-Coroner	1,336,245	112,869		28,176		1,477,290
Public Administrator	1,624,447	85,300		45,040	272,308	1,482,479
Regional Planning Commission	1,918,215	637,045		16,750		2,572,010
Senior Citizens Affairs	197,748	10,169		1,250		209,167
Total Other Protection	$ 7,402,691	$ 1,343,009	$ 1,000	$ 100,026	$ 313,193	$ 8,533,533
TOTAL PUBLIC PROTECTION	$174,570,126	$ 30,456,879	$ 12,140	$ 1,249,014	$ 3,447,137	$ 202,841,022
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 60,491,626	$ 32,690,752	$ 1,821,245	$ 2,472,500	$ 92,531,123
Special Road Districts		1,565,400				1,565,400
TOTAL ROAD	$	$ 62,057,026	$ 32,690,752	$ 1,821,245	$ 2,472,500	$ 94,096,523

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 4,024,552	$ 556,576	$	$ 112,363	$ 17,661	$ 4,675,830
Health Department	22,763,451	4,659,885		92,537	1,357,624	26,158,249
Mental Health Department	5,400,421	19,749,908		60,575		25,210,904
TOTAL HEALTH AND SANITATION	$ 32,188,424	$ 24,966,369	$	$ 265,475	$ 1,375,285	$ 56,044,983
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 4,443,442	$ 434,590	$	$ 39,425	$ 88,339	$ 4,829,118
Hospitals-Administration	371,232	28,004		620		399,856
Hospitals-Medical Social Service	4,259,267	41,180		3,849	24,480	4,279,816
Hospitals-Resources and Collections	2,762,277	157,698		5,960		2,925,935
Public Social Services	93,606,560	17,754,560		767,221	6,400	112,121,941
Total Administration	$105,442,778	$ 18,416,032	$	$ 817,075	$ 119,219	$ 124,556,666
Aid to Aged						
Public Social Services-Old Age Security	$	$146,638,475	$	$	$	$ 146,638,475
Aid to Blind						
Public Social Services-Aid to Blind	$	$ 7,309,347	$	$	$	$ 7,309,347
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$ 99,115	$	$	$	$ 99,115
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$277,369,818	$	$	$	$ 277,369,818

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Aid to Disabled						
Public Social Services-Aid to Disabled..	$	$ 82,312,131	$	$	$	$ 82,312,131
Medical Assistance						
Hospitals-Medical Assistance.....	$	$ 98,026,580	$	$	$	$ 98,026,580
General Relief						
Public Social Services-Indigent Aid.....	$	$ 19,198,524	$ 144,725	$	$ 6,800	$ 19,336,449
Hospital Care						
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 1,081,131	$ 966,614	$	$ 13,141	$ 788,181	$ 1,272,705
Hospitals-Harbor General Hospital.....	20,087,685	5,066,825		218,194	2,494,223	22,878,481
Hospitals-John Wesley County Hospital...	4,420,672	894,081		77,073		5,391,826
Hospitals-Long Beach El Cerrito Hospital	3,391,616	456,898		81,585		3,930,099
Hospitals-Long Beach General Hospital...	4,332,220	661,616		42,642		5,036,478
Hospitals-L.A. Co.-U.S.C. Medical Center.....	67,716,514	22,680,032		1,396,216	9,664,276	82,128,486
Hospitals-Martin L. King, Jr. General Hospital.....	647,309	36,661			40,006	643,964
Hospitals-Medical Research Funds.....		8,572,008				8,572,008
Hospitals-Mira Loma Hospital.....	2,279,896	296,127		22,410	157,770	2,440,663
Hospitals-Olive View Hospital.....	12,855,122	2,101,709		60,510	2,571,610	12,445,731
Hospitals-Rancho Los Amigos Hospital....	19,970,197	3,714,522		175,430	793,970	23,066,179
State Hospitals.....		1,248,480				1,248,480
Total Hospital Care.....	$136,782,362	$ 46,695,573	$	$ 2,087,201	$ 16,510,036	$ 169,055,100
Care of Court Wards						
Care of Juvenile Court Wards.....	$	$ 4,579,555	$	$	$	$ 4,579,555
Crippled Children's Services						
Hospitals-Crippled Children's Services..	$ 1,448,468	$ 6,132,577	$	$ 1,222	$	$ 7,582,267

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs	$ 180,509	$ 13,092	$	$ 140	$ 2,457	$ 191,284
Veteran Burials		2,600				2,600
Total Veterans Services	$ 180,509	$ 15,692	$	$ 140	$ 2,457	$ 193,884
Other Assistance						
Manpower Training Program	$	$ 1,826,731	$	$	$	$ 1,826,731
TOTAL PUBLIC ASSISTANCE	$243,854,117	$708,620,150	$ 144,725	$ 2,905,638	$ 16,638,512	$ 938,886,118
EDUCATION						
School Administration						
Superintendent of Schools	$ 592,660	$ 429,631	$	$ 3,835	$	$ 1,026,126
Library Services						
Public Library	$ 6,648,160	$ 4,274,102	$ 6,000	$ 2,717,861	$	$ 13,646,123
Public Library-Librarians Salary	26,424					26,424
Total Library Services	$ 6,674,584	$ 4,274,102	$ 6,000	$ 2,717,861	$	$ 13,672,547
Agricultural Education						
Farm Advisor	$ 70,625	$ 23,610	$	$ 1,251	$	$ 95,486
Other Education						
California School for Deaf and Blind	$	$ 3,235	$	$	$	$ 3,235
Otis Art Institute	362,800	73,847		7,835		444,482
Superintendent of Schools-Special Schools		1,318,142		116,297		1,434,439
Total Other Education	$ 362,800	$ 1,395,224	$	$ 124,132	$	$ 1,882,156
TOTAL EDUCATION	$ 7,700,669	$ 6,122,567	$ 6,000	$ 2,847,079	$	$ 16,676,315

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations		$ 226,388	$ 345,045			$ 571,433
Department of Beaches	1,149,693	99,780		17,060		1,266,533
County Engineer-Airports	412,054	273,830		8,300		694,184
Parks and Recreation Department	11,357,973	2,033,656	542,705	78,928	1,636,201	12,377,061
Total Recreation Facilities	$ 12,919,720	$ 2,633,654	$ 887,750	$ 104,288	$ 1,636,201	$ 14,909,211
Cultural Services						
Arboreta and Botanic Gardens	$ 1,200,932	$ 137,722	$	$ 27,795	$	$ 1,366,449
Museum of Art	1,542,906	588,927		18,890		2,150,723
Museum of Natural History	1,512,940	314,996		31,241	1,860	1,857,317
Music and Performing Arts	322,325	2,902,620				3,224,945
Total Cultural Services	$ 4,579,103	$ 3,944,265	$	$ 77,926	$ 1,860	$ 8,599,434
TOTAL RECREATION AND CULTURAL SERVICES	$ 17,498,823	$ 6,577,919	$ 887,750	$ 182,214	$ 1,638,061	$ 23,508,645
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 5,151,000	$	$	$ 5,151,000
Bond Interest						
Bond Interest	$	$	$ 1,958,983	$	$	$ 1,958,983
TOTAL DEBT SERVICE	$	$	$ 7,109,983	$	$	$ 7,109,983
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$626,263,765	$915,819,400	$ 41,629,059	$ 57,946,952	$ 44,545,066	$1,597,114,110
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						4,605,203
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						15,832,690
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$1,617,552,003

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,503,388	$ 1,700,000	$ 1,736,227	$ 1,805,771
Expenditures applicable to prior years	3,114			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,506,502	$ 1,700,000	$ 1,736,227	$ 1,805,771
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 50	$ 50
Communications	1,650	2,000	2,000	1,750
Household expense	368	75	75	50
Maintenance-equipment	17,606	20,000	8,000	8,000
Maintenance-structures, improvements and grounds	165	3,000	3,000	2,000
Medical, dental and laboratory supplies	14			
Memberships	25	180	180	180
Miscellaneous expense	1,208	250	250	250
Office expense				
Postage	66,517	30,000	30,000	24,000
Stationery and forms	32,048	30,000	26,000	26,000
Other	39,241	40,000	40,000	40,000
Professional and specialized services	85,464	70,000	65,000	50,000
Publications and legal notices	167,497	165,000	165,000	58,000
Rents and leases-equipment	41,665	50,000	50,000	50,000
Small tools and instruments	244	25		
Special departmental expense	17,309	12,500	12,500	12,500
Transportation and travel				
Auto mileage	121	63		
Auto service	43,119	38,000	38,000	38,000
Traveling expense	10,457	10,500	10,500	7,000
Other	1,683	500	500	300
Expenditures applicable to prior years	20,724			
TOTAL SERVICES AND SUPPLIES	$ 547,125	$ 472,093	$ 451,055	$ 318,080
FIXED ASSETS				
Equipment	$ 20,723	$ 38,000	$ 18,000	$ 18,000
TOTAL BOARD OF SUPERVISORS	$ 2,074,350	$ 2,210,093	$ 2,205,282	$ 2,141,851
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,915	$ 28,000	$ 45,572	$ 39,548
TOTAL BOARD OF SUPERVISORS-NET	$ 2,048,435	$ 2,182,093	$ 2,159,710	$ 2,102,303

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,593,765	$ 1,936,588	$ 1,817,909	$ 2,058,065
Expenditures applicable to prior years	558			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,594,323	$ 1,936,588	$ 1,817,909	$ 2,058,065
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 29	$	$	$
Communications	900			
Maintenance-equipment	4,217	4,450	4,000	4,000
Maintenance-structures, improvements and grounds	163	250	500	500
Memberships	395	6,700	3,200	3,200
Office expense				
Postage	3,540	5,100	5,800	5,800
Stationery and forms	6,452	15,000	9,500	9,500
Other	23,481	23,000	25,800	25,800
Professional and specialized services	3,868	4,000	7,448	7,448
Publications and legal notices	2,223	2,200	2,200	2,200
Rents and leases-equipment	17,243	220,000	20,000	20,000
Special departmental expense	54,247	54,000	54,000	54,000
Transportation and travel				
Auto mileage	8,336	10,000	10,650	10,650
Auto service	27,242	13,557	14,570	14,570
Traveling expense	10,372	9,200	13,586	13,586
Other	334			
Expenditures applicable to prior years	1,861			
TOTAL SERVICES AND SUPPLIES	$ 164,903	$ 367,457	$ 171,254	$ 171,254
FIXED ASSETS				
Equipment	$ 29,476	$ 87,385	$ 15,000	$ 15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 1,788,702	$ 2,391,430	$ 2,004,163	$ 2,244,319
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 59,119	$ 72,000	$ 102,488	$ 110,342
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 1,729,583	$ 2,319,430	$ 1,901,675	$ 2,133,977

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,200,032	$ 12,907,443	$ 16,179,801	$ 13,804,653
Expenditures applicable to prior years	2,967			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,202,999	$ 12,907,443	$ 16,179,801	$ 13,804,653
SERVICES AND SUPPLIES				
Communications	$ 32	$ 85	$ 85	$ 85
Household expense	48	140	140	140
Maintenance-equipment	10,687	15,000	18,500	16,706
Maintenance-structures, improvements and grounds	9,834	10,000	15,000	10,500
Medical, dental and laboratory supplies	45	60	45	45
Memberships	210	450	450	372
Miscellaneous expense	237	200,472		
Office expense				
Postage	35,934	48,000	54,000	54,000
Stationery and forms	154,963	167,143	199,000	158,000
Other	192,685	162,189	220,209	193,574
Professional and specialized services	171,472	671,150	1,761,285	1,761,285
Publications and legal notices	4,508			
Rents and leases-equipment	445,087	523,550	705,606	55,106
Small tools and instruments	329	650	650	650
Special departmental expense	166,504	191,000	184,000	278,893
Transportation and travel				
Auto mileage	256,562	331,206	378,000	324,663
Auto service	13,371	12,535	21,444	18,375
Traveling expense	32,077	37,564	49,608	47,400
Other	1,227	1,250	1,250	1,250
Expenditures applicable to prior years	25,446			
TOTAL SERVICES AND SUPPLIES	$ 1,521,258	$ 2,372,444	$ 3,609,272	$ 2,921,044
FIXED ASSETS				
Equipment	$ 50,463	$ 43,897	$ 115,695	$ 84,272
TOTAL ASSESSOR	$ 12,774,720	$ 15,323,784	$ 19,904,768	$ 16,809,969
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,117	$ 8,461	$ 7,725	$ 7,225
TOTAL ASSESSOR-NET	$ 12,756,603	$ 15,315,323	$ 19,897,043	$ 16,802,744

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,869,572	$ 4,980,356	$ 5,658,751	$ 4,495,568
Expenditures applicable to prior years	271			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,869,843	$ 4,980,356	$ 5,658,751	$ 4,495,568
SERVICES AND SUPPLIES				
Communications	$ 19	$	$	$
Household expense	12	75	90	65
Maintenance-equipment	2,999	4,360	4,395	4,195
Maintenance-structures, improvements and grounds	200	635	30,610	560
Medical, dental and laboratory supplies	43			
Memberships	331	368	675	375
Office expense				
Postage	408,311	480,897	532,321	530,221
Stationery and forms	174,957	255,768	311,717	226,760
Other	39,750	63,303	66,121	42,569
Professional and specialized services	95,144	104,800	1,095,298	1,095,298
Publications and legal notices	2,223	2,300	2,500	2,500
Rents and leases-equipment	293,062	797,188	969,696	109,336
Small tools and instruments	150	150	200	150
Special departmental expense	10,072	11,200	18,045	18,045
Transportation and travel				
Auto mileage	20,104	15,235	16,490	14,840
Auto service	1,256	1,165	1,200	1,200
Traveling expense	1,969	3,100	5,505	3,035
Other	10	200	250	50
Expenditures applicable to prior years	7,791			
TOTAL SERVICES AND SUPPLIES	$ 1,058,403	$ 1,740,744	$ 3,055,113	$ 2,049,199
FIXED ASSETS				
Equipment	$ 8,412	$ 13,198	$ 16,194	$ 11,849
Expenditures applicable to prior years	97			
TOTAL FIXED ASSETS	$ 8,509	$ 13,198	$ 16,194	$ 11,849
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 4,936,755	$ 6,734,298	$ 8,730,058	$ 6,556,616
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 375,126	$ 472,174	$ 462,074	$ 487,298
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 4,561,629	$ 6,262,124	$ 8,267,984	$ 6,069,318

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	$ 569,909	$ 575,000	$ 600,000	$ 600,000
Less transfers to other appropriations.	569,909	575,000	600,000	600,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	$ 393,881	$ 400,000	$ 400,000	$ 400,000
Less transfers to other appropriations.	393,881	400,000	400,000	400,000
TOTAL TRANSPORTATION CLEARING ACCOUNT.....	$	$	$	$
TOTAL AUDITOR-CONTROLLER.....	$ 4,561,629	$ 6,262,124	$ 8,267,984	$ 6,069,318

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,699,633	$ 1,854,228	$ 2,027,275	$ 2,050,565
Expenditures applicable to prior years	124			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,699,757	$ 1,854,228	$ 2,027,275	$ 2,050,565
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 600	$
Clothing and personal supplies	156	100	100	100
Communications	13	7	10	10
Household expense	3,079	1,800	1,800	1,800
Maintenance-equipment	2,034	1,145	1,200	300
Maintenance-structures, improvements and grounds	2,781	4,100	4,000	2,400
Medical, dental and laboratory supplies	102	125	100	100
Memberships	1,419	1,495	1,495	1,495
Miscellaneous expense	2,517	1,664	1,675	1,675
Office expense				
Postage	17,749	21,600	21,600	21,600
Stationery and forms	24,476	22,600	20,700	20,700
Other	11,758	8,760	10,600	10,600
Professional and specialized services	4,201	6,000	6,000	6,000
Publications and legal notices	9,576	14,000	14,000	14,000
Rents and leases-equipment	2,375	2,955	3,314	3,314
Small tools and instruments	529	100	375	375
Special departmental expense	5,898	4,000	4,100	4,100
Transportation and travel				
Auto mileage	295	300	300	300
Auto service	36,429	34,705	36,908	35,450
Traveling expense	1,157	2,955	4,725	4,725
Other		310	200	200
Expenditures applicable to prior years	1,803			
TOTAL SERVICES AND SUPPLIES	$ 128,347	$ 128,721	$ 133,802	$ 129,244
FIXED ASSETS				
Equipment	$ 88,437	$ 68,914	$ 215,680	$ 184,963
Expenditures applicable to prior years	133			
TOTAL FIXED ASSETS	$ 88,570	$ 68,914	$ 215,680	$ 184,963
TOTAL PURCHASING AND STORES	$ 1,916,674	$ 2,051,863	$ 2,376,757	$ 2,364,772

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 371,209	$ 390,943	$ 430,698	$ 427,549
Less transfers to other appropriations	371,209	390,943	430,698	427,549
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 90	$ 100	$ 50
Household expense	1,568	602	600	600
Maintenance-equipment	2,766	1,200	1,200	1,200
Maintenance-structures, improvements and grounds	2,306	150	150	150
Medical, dental and laboratory supplies	2	50	100	25
Office expense				
Stationery and forms			50	25
Other	61	150	150	150
Professional and specialized services	23,507	11,600	8,000	8,000
Rents and leases-equipment	807	882	900	900
Small tools and instruments	165	75	75	75
Special departmental expense	478,154	450,000	475,000	450,000
Transportation and travel				
Auto mileage	313	300	300	300
Expenditures applicable to prior years	406			
TOTAL SERVICES AND SUPPLIES	$ 510,055	$ 465,099	$ 486,625	$ 461,475
Less transfers to other appropriations	628,501	674,000	486,625	461,475
TOTAL SERVICES AND SUPPLIES-NET	$ 118,446*	$ 208,901*	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 118,446*	$ 208,901*	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,062,597	$ 2,205,450	$ 2,209,289	$ 2,376,900
Expenditures applicable to prior years	1,941			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,064,538	$ 2,205,450	$ 2,209,289	$ 2,376,900
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30	$ 120	$ 120	$ 120
Communications	6	20	20	20
Food	30			
Insurance				
Other	2,431	3,250	3,250	2,800
Maintenance-equipment	4,269	5,000	5,000	5,000
Maintenance-structures, improvements and grounds	1,990	3,000	3,000	2,500
Memberships	80			
Miscellaneous expense	7,052	8,000	8,000	8,000
Office expense				
Postage	199,858	259,225	312,000	312,000
Stationery and forms	43,366	84,000	84,000	84,000
Other	65,816	20,000	20,000	20,000
Professional and specialized services	127,126	151,800	892,297	892,297
Publications and legal notices	19,652	142,280	155,000	150,000
Rents and leases-equipment	4,974	12,000	13,404	13,404
Special departmental expense	1,016	835	835	750
Transportation and travel				
Auto mileage	22,391	25,000	25,000	25,000
Auto service	2,971	3,150	3,485	3,485
Traveling expense	3,389	3,000	2,750	2,275
Other	956	1,000	1,000	800
Expenditures applicable to prior years	1,730			
TOTAL SERVICES AND SUPPLIES	$ 509,133	$ 721,680	$ 1,529,161	$ 1,522,451
FIXED ASSETS				
Equipment	$ 32,342	$ 24,000	$ 17,170	$ 11,580
TOTAL TREASURER AND TAX COLLECTOR	$ 2,606,013	$ 2,951,130	$ 3,755,620	$ 3,910,931
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 53,327	$ 108,700	$ 168,888	$ 168,888
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 2,552,686	$ 2,842,430	$ 3,586,732	$ 3,742,043

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,557,510	$ 1,900,000	$ 2,471,401	$ 2,569,942
Expenditures applicable to prior years	1,607			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,559,117	$ 1,900,000	$ 2,471,401	$ 2,569,942
SERVICES AND SUPPLIES				
Communications	$ 20	$ 50	$ 50	$ 50
Jury and witness expense	1,366	2,916	3,500	3,200
Maintenance-equipment	2,432	3,372	6,000	5,000
Maintenance-structures, improvements and grounds	276	1,044	3,500	3,500
Memberships	75	1,225	1,225	1,225
Office expense				
Postage	5,332	4,176	7,250	6,700
Stationery and forms	9,708	18,096	28,200	20,000
Other	44,972	60,440	93,291	84,592
Professional and specialized services	41,238	111,168	130,500	115,304
Publication and legal notices	255	130	200	200
Rents and leases-equipment	5,000	12,912	22,200	18,767
Special departmental expense	5,070	4,044	7,900	7,900
Transportation and travel				
Auto mileage	6,388	8,376	12,000	11,050
Auto service	9,014	2,500	4,745	4,745
Traveling expense	6,035	5,500	5,500	5,500
Other	94	168	250	250
Expenditures applicable to prior years	1,237			
TOTAL SERVICES AND SUPPLIES	$ 138,512	$ 236,117	$ 326,311	$ 287,983
FIXED ASSETS				
Equipment	$ 24,535	$ 9,893	$ 24,143	$ 19,544
TOTAL COUNTY COUNSEL	$ 1,722,164	$ 2,146,010	$ 2,821,855	$ 2,877,469
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 189,325	$ 240,000	$ 247,414	$ 247,414
TOTAL COUNTY COUNSEL-NET	$ 1,532,839	$ 1,906,010	$ 2,574,441	$ 2,630,055

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 86,028	$ 85,461
SERVICES AND SUPPLIES				
Office expense				
Postage	$	$	$ 500	$ 500
Stationery and forms			1,500	1,500
Other			500	500
Professional and specialized services			65,720	65,720
Publications and legal notices			1,500	1,500
Rents and leases-equipment			4,800	4,800
Transportation and travel				
Auto mileage			1,440	1,440
TOTAL SERVICES AND SUPPLIES	$	$	$ 75,960	$ 75,960
FIXED ASSETS				
Equipment	$	$	$ 15,670	$ 15,670
TOTAL EMPLOYEE RELATIONS COMMISSION	$	$	$ 177,658	$ 177,091

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,393,815	$ 3,001,683	$ 4,024,172	$ 3,768,030
Expenditures applicable to prior years	438			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,394,253	$ 3,001,683	$ 4,024,172	$ 3,768,030
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14	$ 6	$ 50	$ 50
Communications	206	200	250	250
Household expense	297	350	300	300
Maintenance-equipment	7,129	8,000	6,630	4,130
Maintenance-structures, improvements and grounds	2,844	3,000	3,500	3,500
Medical, dental and laboratory supplies	12,469	18,000	24,800	24,800
Memberships	805	930	880	880
Office expense				
Postage	16,338	33,100	27,000	27,000
Stationery and forms	23,997	25,000	23,500	21,500
Other	28,479	31,000	64,871	51,550
Professional and specialized services	21,119	36,000	219,195	219,195
Publication and legal notices	53,113	83,000	258,202	90,750
Rents and leases-equipment	78,118	80,400	100,160	100,160
Special departmental expense	16,675	45,000	97,984	63,510
Transportation and travel				
Auto mileage	3,769	4,500	16,790	8,300
Auto service	5,746	6,100	8,116	5,000
Traveling expense	17,681	20,100	28,609	27,175
Other	24	50	275	
Expenditures applicable to prior years	771			
TOTAL SERVICES AND SUPPLIES	$ 289,594	$ 394,736	$ 881,112	$ 648,050
FIXED ASSETS				
Equipment	$ 15,832	$ 10,000	$ 71,626	$ 17,751
TOTAL PERSONNEL DEPARTMENT	$ 2,699,679	$ 3,406,419	$ 4,976,910	$ 4,433,831
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 125,794	$ 250,000	$ 262,899	$ 172,664
TOTAL PERSONNEL DEPARTMENT-NET	$ 2,573,885	$ 3,156,419	$ 4,714,011	$ 4,261,167

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,215,499	$ 3,599,783	$ 3,485,727	$ 3,342,264
Expenditures applicable to prior years	139			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,215,638	$ 3,599,783	$ 3,485,727	$ 3,342,264
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 73	$ 57	$ 135	$ 135
Communications	34	10	45	45
Household expense	20,777	21,912	22,987	22,987
Insurance				
Liability	9,489	2,440	5,221	5,221
Maintenance-equipment	25,875	3,946	9,200	9,200
Maintenance-structures, improvements and grounds	7,205	3,053	5,825	5,825
Medical, dental and laboratory supplies	40	47	50	50
Miscellaneous expense	5			
Office expense				
Postage	301,669	282,260	287,258	287,258
Stationery and forms	217,525	169,951	185,028	174,941
Other	90,695	23,280	96,751	91,555
Professional and specialized services	719,991	985,563	1,244,608	1,244,608
Publications and legal notices	21,102	24,346	22,035	22,035
Rents and leases-equipment	963,009	1,146,816	1,292,933	939,128
Rents and leases-structures, improvements and grounds	93,312	110,764	133,875	140,734
Small tools and instruments	507	198	400	400
Special departmental expense	304,737	332,796	470,712	386,668
Transportation and travel				
Auto mileage	466	208	360	360
Auto service	9,774	8,212	10,226	10,226
Traveling expense	1,458	850	1,120	1,120
Other	59,817	75,918	67,636	67,636
Expenditures applicable to prior years	307			
TOTAL SERVICES AND SUPPLIES	$ 2,847,867	$ 3,192,627	$ 3,856,405	$ 3,410,132
FIXED ASSETS				
Equipment	$ 42,702	$ 17,650	$ 122,772	$ 69,261
TOTAL REGISTRAR-RECORDER	$ 6,106,207	$ 6,810,060	$ 7,464,904	$ 6,821,657
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 131,253	$ 150,000	$ 148,794	$ 32,120
TOTAL REGISTRAR-RECORDER-NET	$ 5,974,954	$ 6,660,060	$ 7,316,110	$ 6,789,537

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,867,043	$ 3,265,416	$ 3,579,568	$ 3,763,983
Expenditures applicable to prior years	490			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,867,533	$ 3,265,416	$ 3,579,568	$ 3,763,983
SERVICES AND SUPPLIES				
Clothing and supplies	$ 395	$ 1,000	$ 1,000	$ 1,000
Communications	5,252,749	5,823,000	6,290,684	6,290,684
Food			100	100
Household expense	943	1,100	1,200	1,200
Maintenance-equipment	301,442	513,175	720,354	720,354
Maintenance-structures, improvements and grounds	9,172	62,000	62,000	62,000
Medical, dental and laboratory supplies	482	300	500	500
Memberships	372	250	400	400
Miscellaneous expense	24,835*			
Office expense				
Postage	280,389	226,890	254,075	254,075
Stationery and forms	4,650	7,000	8,000	7,000
Other	12,919	14,000	27,000	14,000
Professional and specialized services	959	1,000	11,000	11,000
Publication and legal notices	2,582	1,000	1,000	
Rents and leases-equipment	1,833	1,000	2,200	2,200
Small tools and instruments	2,688	4,000	4,500	4,000
Special departmental expense	529	800	800	800
Transportation and travel				
Auto mileage	15,952	18,300	20,000	18,300
Auto service	81,333	77,376	81,888	81,888
Traveling expense	814	2,830	2,830	2,830
Other	1,686	1,500	2,000	1,500
Expenditures applicable to prior years	26,763			
TOTAL SERVICES AND SUPPLIES	$ 5,973,817	$ 6,756,521	$ 7,491,531	$ 7,473,831
FIXED ASSETS				
Equipment	$ 100,911	$ 97,339	$ 129,926	$ 120,171
TOTAL COMMUNICATIONS DEPARTMENT	$ 8,942,261	$ 10,119,276	$ 11,201,025	$ 11,357,985
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 593,604	$ 666,216	$ 485,391	$ 773,892
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 8,348,657	$ 9,453,060	$ 10,715,634	$ 10,584,093

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,238,838	$ 7,168,290	$ 8,135,895	$ 7,930,460
Expenditures applicable to prior years	3,115			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,241,953	$ 7,168,290	$ 8,135,895	$ 7,930,460
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,791	$ 92,605	$ 105,540	$ 94,715
Food	1			
Household expense	289,234	313,642	314,643	293,350
Maintenance-equipment	27,453	24,000	24,000	23,000
Maintenance-structures, improvements and grounds	1,535			
Office expense				
Postage	87	300	300	175
Stationery and forms	1,276	500	500	500
Other	2,514	1,600	1,000	1,000
Rents and leases-equipment	25			
Small tools and instruments	8,622	10,000	10,000	9,000
Transportation and travel				
Auto mileage	28,355	28,080	32,832	32,832
Auto service	10,568	17,450	17,800	17,800
Traveling expense	377	465	465	465
Expenditures applicable to prior years	196			
TOTAL SERVICES AND SUPPLIES	$ 382,034	$ 488,642	$ 507,080	$ 472,837
FIXED ASSETS				
Equipment	$ 23,692	$ 23,692	$ 20,505	$ 13,120
TOTAL BUILDING SERVICES	$ 6,647,679	$ 7,680,624	$ 8,663,480	$ 8,416,417
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 821,910	$ 921,535	$ 979,356	$ 987,436
TOTAL BUILDING SERVICES-NET	$ 5,825,769	$ 6,759,089	$ 7,684,124	$ 7,428,981

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,783,335	$ 3,539,550	$ 4,055,376	$ 3,818,784
Expenditures applicable to prior years	1,125			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,784,460	$ 3,539,550	$ 4,055,376	$ 3,818,784
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 25,224	$ 26,500	$ 28,730	$ 26,160
Communications	6,891	6,900	7,296	6,900
Household expense	65,772	67,000	74,100	73,068
Maintenance-equipment	235,854	246,000	274,120	235,000
Maintenance-structures, improvements and grounds:				
Ordinary maintenance	4,789,484	4,895,484	6,667,018	5,948,812
Property management-County-owned	73,257	105,000	120,000	75,000
Property management-rental	148,476	180,000	180,000	150,000
Special jobs, mechanical dept	30,073	48,800	111,143	48,821
Special jobs, other depts	235,268	310,000	500,000	503,671
Alterations-safety devices	6,453	7,400	11,000	11,000
Alterations-unforeseen	101,438	122,000	125,000	100,000
Job carryover from previous year	562,926	575,000	581,500	450,000
Other	240,415	255,000	271,000	240,500
Medical, dental and laboratory supplies				
Memberships	90	90	110	110
Miscellaneous expense	3,143	5,500	7,500	3,150
Office expense				
Postage	1,824	1,900	2,000	1,800
Stationery and forms	35,339	35,000	35,000	31,000
Other	2,261	2,400	2,400	2,200
Professional and specialized services	160,409	167,000	192,860	165,000
Publications and legal notices	2,149	2,000	2,000	2,000
Rents and leases-equipment	21,295	22,000	22,200	22,200
Small tools and instruments	39,030	44,000	50,000	40,000
Special departmental expense	125,448	863,000	1,339,872	909,987
Transportation and travel				
Auto mileage	62,522	64,000	67,192	62,522
Auto service	195,829	209,000	338,491	260,599
Traveling expense	1,190	1,000	2,450	750
Other	137,793	138,500	140,200	138,000
TOTAL SERVICES AND SUPPLIES	$ 7,309,853	$ 8,400,474	$ 11,153,182	$ 9,508,250
Less estimated job carryover	159,243	100,000	100,000	150,000
TOTAL SERVICES AND SUPPLIES-NET	$ 7,150,610	$ 8,300,474	$ 11,053,182	$ 9,358,250

MECHANICAL DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS				
Equipment	$ 71,404	$ 68,484	$ 211,510	$ 211,510
TOTAL MECHANICAL DEPARTMENT	$ 11,006,474	$ 11,908,508	$ 15,320,068	$ 13,388,544
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,293,663	$ 942,948	$ 931,048	$ 904,469
TOTAL MECHANICAL DEPARTMENT-NET	$ 9,712,811	$ 10,965,560	$ 14,389,020	$ 12,484,075

MECHANICAL SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,348,668	$ 10,445,000	$ 12,109,018	$ 11,513,376
Less transfers to other appropriations	8,348,668	10,445,000	12,109,018	11,513,376
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 49	$	$	$
Household expense	848			
Maintenance-equipment	1,143			
Maintenance-structures, improvements and grounds	175			
Miscellaneous expense	1,148			
Office expense Other	39			
Professional and specialized services	12,017			
Small tools and instruments	1			
Special departmental expense	3,981,601	4,500,000	5,000,000	5,000,000
Transportation and travel Auto mileage	62,448			
Other	31			
TOTAL SERVICES AND SUPPLIES	$ 4,059,500	$ 4,500,000	$ 5,000,000	$ 5,000,000
Less Transfers to other appropriations	4,059,500	4,500,000	5,000,000	5,000,000
TOTAL SERVICES AND SUPPLIES - NET	$	$	$	$
TOTAL MECHANICAL SERVICES	$	$	$	$

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 473	$ 509	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 27,772	$ 27,772
TOTAL BELVEDERE DEVELOPMENT	$ 473	$ 509	$ 28,772	$ 28,772
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,903	$ 1,779	$ 3,291	$ 3,291
Rents and leases-structures, improvements and grounds	12,274	12,600	12,780	12,780
TOTAL SERVICES AND SUPPLIES	$ 14,177	$ 14,379	$ 16,071	$ 16,071
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 14,177	$ 14,379	$ 16,071	$ 16,071
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 1,144	$ 1,144
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 392	$ 542	$ 798	$ 798
FIXED ASSETS				
Land	$	$	$ 32,000	$ 32,000
TOTAL LANCASTER DEVELOPMENT	$ 392	$ 542	$ 32,798	$ 32,798
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 1,910	$ 1,910

OFF-STREET PARKING--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,250	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 57,652	$ 57,652
TOTAL WALNUT PARK DEVELOPMENT	$ 2,250	$	$ 58,152	$ 58,152
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$ 87,686	$	$ 210,425	$ 210,425
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 87,686	$	$ 210,925	$ 210,925
TOTAL OFF-STREET PARKING	$ 104,978	$ 15,430	$ 349,772	$ 349,772

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,290,200	$ 1,383,575	$ 1,534,838	$ 1,534,838

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,282,218	$ 1,437,912	$ 1,611,676	$ 1,640,463
Expenditures applicable to prior years	1,500			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,283,718	$ 1,437,912	$ 1,611,676	$ 1,640,463
SERVICES AND SUPPLIES				
Communications	$ 4	$	$	$
Maintenance-equipment	861	400	900	1,300
Maintenance-structures, improvements and grounds	266			
Office expense				
Postage	1,960	3,620	3,650	3,000
Stationery and forms	40	2,500	2,500	2,500
Other	21,184	15,860	17,000	16,000
Professional and specialized services	15,421	56,370	60,000	110,000
Publications and legal notices	80	50		
Rents and leases-equipment	3,928	3,800	6,000	5,400
Special departmental expense	27,449	33,884	34,484	34,400
Transportation and travel				
Auto mileage	33,899	30,800	37,800	35,800
Auto service	1,650	1,375	1,750	1,700
Traveling expense	615	820	1,050	1,050
Other	449	1,035	1,200	1,000
Expenditures applicable to prior years	649			
TOTAL SERVICES AND SUPPLIES	$ 108,455	$ 150,514	$ 166,334	$ 212,150
FIXED ASSETS				
Equipment	$ 9,435	$ 3,175	$ 25,620	$ 20,120
TOTAL REAL ESTATE MANAGEMENT	$ 1,401,608	$ 1,591,601	$ 1,803,630	$ 1,872,733
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,031,971	$ 1,148,600	$ 1,320,357	$ 1,371,190
TOTAL REAL ESTATE MANAGEMENT-NET	$ 369,637	$ 443,001	$ 483,273	$ 501,543

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 13,052,023	$ 16,010,358	$ 21,017,061	$ 20,478,950
Expenditures applicable to prior years	95,799			
TOTAL SERVICES AND SUPPLIES	$ 13,147,822	$ 16,010,358	$ 21,017,061	$ 20,478,950
Less transfers to other appropriations	86,718	80,894	89,858	89,858
TOTAL RENT EXPENSE	$ 13,061,104	$ 15,929,464	$ 20,927,203	$ 20,389,092

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
OTHER CHARGES				
Taxes and assessments	$ 46,747	$ 116,815	$ 127,709	$ 127,709

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Utilities	$ 5,632,171	$ 6,195,387	$ 6,569,362	$ 6,448,270
TOTAL SERVICES AND SUPPLIES	$ 5,632,171	$ 6,195,387	$ 6,569,362	$ 6,448,270
Less transfers to other appropriations	154,107	168,500	164,500	164,500
TOTAL UTILITIES	$ 5,478,064	$ 6,026,887	$ 6,404,862	$ 6,283,770

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS				
Equipment	$ 182,923	$ 200,000	$ 409,218	$ 239,910

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FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS										
GENERAL-ADMINISTRATIVE										
Joint Use Facilities										
Central Area										
CENTRAL HEATING AND REFRIGERATION PLANT, (7008) (3)										
.13 Utility Extension to Hall of Justice and Criminal Courts Building.....							$	$	$ 112,000	$
.14 Utility Extention to Performing Arts Academy.....									12,000	
.15 Civic Center Utilities Study.....									25,000	
TOTAL CENTRAL HEATING AND REFRIGERATION PLANT.....							2,978	5,000	149,000	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)										
.06 Phase II, Broadway to Hill...					50,000		112,739	40,000	50,000	50,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
ENGINEERING BUILDING, (NEW), (7020) (3)										
.02 Building.....		50,000	55,000						105,000	105,000
510 NORTH NEW HIGH STREET BUILDING, (7076) (3)										
.07 Elevator Improvements.....									16,500	
524 NORTH SPRING STREET BUILDING, (7018) (3)										
.01 Elevator Improvements.....									10,000	
HALL OF ADMINISTRATION, (7005) (3)										
.28 Alterations, Electronic Data Processing Center.....		500		20,000	1,000			16,200	21,500	21,500
.30 Alterations, Department of Personnel.....								36,200	10,000	
.31 Alterations, County Counsel..		1,500		165,000	7,700			20,400	174,200	174,200
.32 Improvement of Occupational Health Facilities, Department of Personnel.....				10,000					10,000	10,000
.33 Alterations, Assessment Standards Section, Assessor's Department.....		500	2,000	10,000					33,000	12,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF ADMINISTRATION, (7005) (3) -Continued										
.34 Alterations, Department of Personnel, Phase II.....		2,000		10,000					12,000	12,000
.35 Equipment, Department of Personnel.....						10,000			10,000	10,000
TOTAL, HALL OF ADMINISTRATION.....		4,500	2,000	215,000	8,700	10,000	28,529	72,800	270,700	240,200
HALL OF JUSTICE, (7056) (3)										
.34 Remodeling and Rehabilitation.....		30,000	130,000						705,000	160,000
.40 Electrical Service Improvements.....		3,000		300,000	11,000			7,000	314,000	314,000
.47 Inmate Reception Shower Facilities, 11th Floor.....					2,000				2,000	2,000
.48 Jail Elevator No. 10 Modifications.....									61,500	
.50 Jail Office Alterations.....									7,000	
.51 Attorney Room Security Alterations.....									6,000	
.52 Alterations, Administrative Offices.....									4,000	
TOTAL, HALL OF JUSTICE.....		33,000	130,000	300,000	13,000		172,003	7,000	1,099,500	476,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF RECORDS, NEW, (7059) (3)										
.13 Elevator Improvements.....									75,000	
.15 Miscellaneous Alterations....		10,000							10,000	10,000
TOTAL, HALL OF RECORDS, NEW.....		10,000							85,000	10,000
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)										
.10 "C" Level Expansion.....		5,000		67,000	3,000				75,000	75,000
.19 Telephone Service Improvements.....				8,800					8,800	8,800
.20 Superior Court Conference Rooms.....		500		10,000					10,500	10,500
.21 Equipment, Superior Court Conference Rooms.....						10,000			10,000	10,000
TOTAL, LOS ANGELES COUNTY COURTHOUSE.....		5,500		85,800	3,000	10,000			104,300	104,300
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.02 Building.....					75,000		340,146	65,000	75,000	75,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area-Continued										
LOS ANGELES COUNTY EDUCATION BUILDING (7082) (2)										
.10 Main Power Panel Improvements.....		5,000					5,947		69,100	5,000
LOS ANGELES MUNICIPAL ARRAIGNMENT COURT BUILDING, (7070) (3)										
.01 Land Acquisition.....	60,000								60,000	60,000
.02 Courtroom Alterations.....					5,000				5,000	5,000
TOTAL, LOS ANGELES MUNICIPAL ARRAIGNMENT COURT BUILDING.....	60,000				5,000				65,000	65,000
LOS ANGELES MUNICIPAL COURT ANNEX, (7091) (3)										
.03 Miscellaneous Alterations....					5,200			10,000	96,700	5,200
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.02 Traffic Court...					75,000		280,771	88,000	75,000	75,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area-Continued										
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.08 Performing Arts Academy.....		25,000						3,000	25,000	25,000
.09 Parking Garage Ventilation...		7,000						5,000	242,000	7,000
TOTAL, MUSIC HALL CULTURAL CENTER.		32,000					9,515	8,000	267,000	32,000
TOTAL, CENTRAL AREA.....	60,000	140,000	187,000	600,800	234,900	20,000	$ 952,728	$ 295,800	$ 2,5[illegible]7,800	$ 1,242,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)										
.02 Building.....		20,000					$	$ 22,000	$ 155,000	$ 20,000
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12 Completion of Second Floor...		7,000	16,000	200,000	8,500				231,500	231,500
BEVERLY HILLS MUNICIPAL COURTS BUILDING, (7251) (3)										
.03 Building.....					40,000			49,000	40,000	40,000
.04 Mechanical Department Equipment.....						11,200			11,200	11,200
.05 Sheriff's Equipment.....						900			900	900
.06 Marshal's Equipment.....						5,400			5,400	5,400
.07 Building Services Equipment..						2,100			2,100	2,100
.08 Public Defender Equipment....						4,500			4,500	4,500
.09 Municipal Court Equipment....						75,000			75,000	75,000
.10 District Attorney's Equipment.....						3,000			3,000	3,000
.11 Non-Departmental Equipment...						3,000			3,000	3,000
TOTAL, BEVERLY HILLS MUNICIPAL COURTS BUILDING.....					40,000	105,100	50,437	49,000	145,100	145,100

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
BURBANK COUNTY BUILDING,(7160) (5)										
.07 Elevator Improvements.....		4,500							64,500	4,500
.09 Air Conditioning and lighting Improvements.....		2,000		30,000	1,500				33,500	33,500
TOTAL, BURBANK COUNTY BUILDING....		6,500		30,000	1,500				98,000	38,000
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17 Court and Health Building Expansion, Phase II.....		13,000	90,000				40,382		103,000	103,000
COMPTON COUNTY BUILDING, (7165) (2)										
.14 Attorney Conference Rooms....				4,500					4,500	4,500
COMPTON COUNTY BUILDING, (NEW) (7291) (4)										
.01 Land Acquisition.....	500,000								500,000	500,000
.02 Building.....		25,000	85,000						525,000	110,000
TOTAL, COMPTON COUNTY BUILDING....	500,000	25,000	85,000						1,025,000	610,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
CULVER CITY COUNTY BUILDING, (7252) (2)										
.01 Land acquisition.....	60,000								60,000	60,000
EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3)										
.13 Municipal Court Alterations..		3,000		20,000	1,500			5,000f	24,500	24,500
.14 Building Additions.....		10,000	40,000						50,000	50,000
TOTAL, EAST LOS ANGELES COUNTY COURTS BUILDING.....		13,000	40,000	20,000	1,500			5,000	74,500	74,500
EL MONTE COUNTY BUILDING, (7187) (1)										
.07 Courtroom Addition, Phase I and II.....								50,919	730,000	
.09 Municipal Court Equipment....									75,000	
TOTAL, EL MONTE COUNTY BUILDING.....							2,611	50,919	805,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)										
.01 Land.....	500,000								500,000	500,000
.02 Building.....		10,000	80,000						90,000	90,000
TOTAL, EL MONTE MUNICIPAL COURTS BUILDING.....	500,000	10,000	80,000						590,000	590,000
FLORENCE-FIRESTONE COMMUNITY SERVICE CENTER (7161) (2)										
.02 Building Alterations.....					4,000			61,000	4,000	4,000
GLENDALE COUNTY BUILDING, (7185) (5)										
.07 Second Floor Completion.....					10,000			189,000	175,000	10,000
.08 Municipal Court Equipment....						5,000			5,000	5,000
.09 Superior Court Equipment.....						5,000			5,000	5,000
TOTAL GLENDALE COUNTY BUILDING....					10,000	10,000	722	189,000	185,000	20,000
INGLEWOOD COUNTY BUILDING, (7195) (2)										
.09 Municipal Court Alterations..		5,000	20,000						233,000	25,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)										
.02 Building.....		8,000	72,000						80,000	80,000
LAS VIRGENES COUNTY CIVIC CENTER, (7223) (5)										
.01 Land Acquisition.....	450,000								450,000	450,000
LONG BEACH COUNTY BUILDING, (7205) (4)										
.01 Land Acquisition.....	980,000								980,000	980,000
.15 Superior Court Equipment.....						3,500			3,500	3,500
.18 Municipal Court Equipment....						3,500			3,500	3,500
.24 Building Addition, Phase I...		10,000			20,000				30,000	30,000
.26 Attorney Conference Room Alterations.....									1,500	
.28 Superior Court Alterations...		1,000		25,000					26,000	26,000
.29 Parking Garage.....		17,000	60,000						77,000	77,000
TOTAL, LONG BEACH COUNTY BUILDING.	980,000	28,000	60,000	25,000	20,000	7,000	41,289		1,121,500	1,120,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
MALIBU-COUNTY ADMINISTRATIVE CENTER, (7210) (4)										
.02 Building.....					18,000		95,653	53,000	18,000	18,000
NEWHALL CIVIC CENTER, (7222) (5)										
.01 Land Acquisition.....	188,000							188,223	188,000	188,000
.02 Building.....		12,000			15,000			41,500	27,000	27,000
TOTAL, NEWHALL CIVIC CENTER.....	188,000	12,000			15,000		883	229,723	215,000	215,000
PARAMOUNT COMMUNITY SERVICE CENTER, (7178) (1)										
.02 Building Alterations.....		3,000		35,000	2,000				40,000	40,000
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURTS BUILDING), (7228) (5)										
.02 Building.....					40,000			56,050	40,000	40,000
.04 Mechanical Department Equipment.....						10,400			10,400	10,400
.05 Superior Court Equipment.....						165,000			165,000	165,000
.06 Municipal Court Equipment....						5,000			5,000	5,000
.07 Sheriff Equipment.....						8,500			8,500	8,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURTS BUILDING), (7228) (5), -Continued										
.08 Probation Department Equipment.....						38,800			38,800	38,800
.09 Assessor Equipment.....						9,700			9,700	9,700
.10 District Attorney Equipment..						24,500			24,500	24,500
.11 County Clerk Equipment.....						24,200			24,200	24,200
.12 Public Defender Equipment....						14,000			14,000	14,000
.13 Building Services Equipment..						8,300			8,300	8,300
.14 Non-Departmental Equipment...						8,000			8,000	8,000
TOTAL, PASADENA COUNTY BUILDING...					40,000	316,400	190,985	56,050	356,400	356,400
POMONA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7230) (1)										
.14 Municipal Court Alterations..		5,000		10,000					58,000	15,000
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.05 Parking Lot Development.....		2,000							23,500	2,000
.06 Courtroom Addition.....		2,000	15,000						174,000	17,000
TOTAL, SANTA ANITA MUNICIPAL COURTS BUILDING.....		4,000	15,000						197,500	19,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
SANTA MONICA COUNTY BUILDING, (7250) (4)										
.27 Building Addition, Phase II..		8,000						20,000	150,000	8,000
SOUTH BAY MUNICIPAL COURTS BUILDING (NEW), (7290) (2)										
.02 Building.....		10,000	40,000					116,027	165,000	50,000
SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING, NORWALK, (7156) (1)										
.11 Completion of Sixth Floor....		3,500	16,500						20,000	20,000
.12 Parking Structure.....		10,000	60,000						70,000	70,000
TOTAL, SOUTHEAST DISTRICT SUPERIOR COURTS BUILDING, NORWALK.....		13,500	76,500						90,000	90,000
VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)										
.19 Completion of Seventh Floor..		3,500	16,500				53,375		28,000	20,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
VAN NUYS MUNICIPAL COURT ANNEX (7260) (5)										
.13 Marshall Alterations.....									10,000	
.14 Public Defender Alterations..									10,000	
TOTAL, VAN NUYS MUNICIPAL COURT ANNEX.....							7,536		20,000	
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)										
.10 Additions and Alterations....								10,000	44,000	
.11 Municipal Court Expansion....		8,000	20,000						28,000	28,000
TOTAL, WEST LOS ANGELES MUNICIPAL COURTS BUILDING.....		8,000	20,000					10,000	72,000	28,000
WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1)										
.09 Municipal Court Expansion....		5,000			30,000		26,160	176,000	35,000	35,000
TOTAL, DECENTRALIZED AREA.....	2,678,000	207,500	631,000	324,500	190,500	438,500	$ 510,033	$ 1,037,719	$ 6,810,000	$ 4,470,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.18 Greenhouse, Agricultural Commissioner.....							$	$	$ 3,000	$
.20 Electronic Data Processing...		500		50,000	3,000				53,500	53,500
.21 Equipment, Electronic Data Processing.....						4,000			4,000	4,000
.22 Building Modifications.....		1,000		66,000	3,000				70,000	70,000
TOTAL, REGISTRAR OF VOTERS BUILDING.....		1,500		116,000	6,000	4,000	10,124		130,500	127,500
REGISTRAR-RECORDER WAREHOUSE FACILITY, (9250) (3) 4800 STAUNTON AVE.										
.02 Warehouse Alterations.....		2,000		100,000	4,500			10,000	106,500	106,500
.03 Storage Shed Alterations.....									9,800	
.04 Equipment.....						65,000			65,000	65,000
TOTAL REGISTRAR-RECORDER WAREHOUSE FACILITY.....		2,000		100,000	4,500	65,000		10,000	181,300	171,500
TOTAL, REGISTRAR-RECORDER.....		3,500		216,000	10,500	69,000	$ 10,124	$ 10,000	$ 311,800	$ 299,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-FINANCE										
Purchasing and Stores Department										
PURCHASING AND STORES COMPLEX, (NEW) (9248) (3)										
.01 Land Acquisition.....							$	$	$ 2,500,000	$
.02 Warehouse Expansion.....									375,000	
TOTAL, PURCHASING AND STORES COMPLEX (NEW).....									2,875,000	
TOTAL, PURCHASING AND STORES DEPARTMENT.....							$	$	$ 2,875,000	$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building.....							$	$	$ 101,000	$
.03 Equipment.....									5,900	
TOTAL ANTELOPE VALLEY MAINTENANCE FACILITY.....									106,900	
CASTRO PEAK MICROWAVE BUILDING, (7380) (5) CASTRO PEAK										
.02 Building.....									13,500	
.03 Equipment.....									700	
TOTAL CASTRO PEAK MICROWAVE BUILDING.....									14,200	
CENTRAL COMMUNICATIONS, (7420) (3), EASTERN AVENUE										
.01 Shop and Radio Dispatch Building.....		20,000			20,000		2,168	51,000	42,000	40,000
MICROWAVE TRANSMITTER, (7424) (3)										
.02 Transmitter Building and Tower.....		7,000			7,000			14,000	14,000	14,000
TOTAL, COMMUNICATIONS DEPARTMENT..		27,000			27,000		$ 2,168	$ 65,000	$ 177,100	$ 54,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02 Administration, Craft and Automotive Shops.....		80,000			5,000		$	$ 444,000	$ 85,000	$ 85,000
HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7152) (4)										
.08 Filter Cleaning Equipment Enclosure.....									7,100	
.09 Shop Expansion.....									61,100	
.10 Shop Equipment.....									8,800	
TOTAL, HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS.....									77,000	
NORTH COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7422) (5)										
.01 Branch Shops.....									96,000	
PARKING AND SERVICE GARAGE, (7418) (3), SPRING AND ALPINE STREETS										
.02 Service Garage.....		1,500			20,000			129,000	21,500	21,500
.03 Equipment.....						68,000			68,000	68,000
TOTAL, PARKING AND SERVICE GARAGE.		1,500			20,000	68,000	169,602	129,000	89,500	89,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT -Continued										
Mechanical Department -Continued										
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02 Elevator Replacement.....									10,000	
WEST COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7292) (4)										
.02 Land Acquisition.....									150,000	
TOTAL, MECHANICAL DEPARTMENT.....		81,500			25,000	68,000	$ 169,602	$ 573,000	$ 507,500	$ 174,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
EAST LOS ANGELES ENGINEERING BUILDING, (7201) (3)										
.02 Building.....							$	$	$ 323,400	$
ENGINEERING BUILDING, (7003) (3) 108 WEST SECOND STREET										
.35 Elevator Improvements.....									90,000	
PALOS VERDES-CENTINELA VALLEY REGIONAL OFFICE, (7258) (4)										
.02 Engineering Building.....		25,000							250,000	25,000
TOTAL, COUNTY ENGINEER.....		25,000					$	$	$ 663,400	$ 25,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
ANTELOPE VALLEY RECLAMATION FACILITY, (8924) (5), 4555 AVENUE G, LANCASTER										
.01 Research and Development.....		20,000					$	$ 716,000	$ 84,000	$ 20,000
.03 General Development, Phase I. (On-Site) Grading and shaping of lakes, roads, station, soil reclamation and fencing					30,000				30,000	30,000
.07 General Development, Phase II Roads and parking lots.....				82,000	12,000			9,000	94,000	94,000
.08 Fresh Water Facilities.....		6,000		94,000	3,000			13,400	103,000	103,000
.11 Sewage Disposal System On Site.....		5,000		400,000	45,000				450,000	450,000
TOTAL, ANTELOPE VALLEY RECLAMATION FACILITY.....		31,000		576,000	90,000		163,291	738,400	761,000	697,000
GENERAL GOVERNMENTAL FACILITIES DEVELOPMENT, (8938)										
.01 Urban Beautification and Improvements.....				1,000,000					1,000,000	1,000,000
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)										
.01 Land Acquisition.....	1,500,000								1,500,000	1,500,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified -Continued										
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	4,228,095						13,450,000		4,228,095	4,228,095
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	400,000							720,000	400,000	400,000
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Accquisition.....	2,000								2,000	2,000
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition.....	20,000						17,106	20,000	20,000	20,000
TOTAL, MISCELLANEOUS UNCLASSIFIED.....	6,150,095	31,000		1,576,000	90,000		$13,630,397	$ 1,478,400	$ 7,911,095	$ 7,847,095
TOTAL, GENERAL.....	8,888,095	515,500	818,000	2,717,300	577,900	595,500	$15,275,052	$ 3,459,919	$21,793,695	$ 14,112,295

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
SHERIFF DRIVER TRAINING FACILITY, (9650) (1)										
.02 Building.....		13,000					$	$	$ 13,000	$ 13,000
SHERIFF'S TRAINING ACADEMY, (7443) (3) BISCAILUZ CENTER										
.05 Master Plan.....		5,000							5,000	5,000
.09 Electrical Distribution System Alterations.....									7,600	
.16 Alterations-Rooms 103 and 104 Firing Range Building.....									4,000	
.17 Alterations for Classrooms Old Kitchen Building.....									5,400	
TOTAL, SHERIFF'S TRAINING ACADEMY.		5,000					63,586		22,000	5,000
TOTAL, SHERIFF-ADMINISTRATION.....		18,000					$ 63,586	$	$ 35,000	$ 18,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement										
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.02 Service Building Storage Room Addition.....							$	$	$ 10,000	$
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)										
.01 Land Acquisition.....	160,000								160,000	160,000
.02 Sheriff's Station.....		15,300	60,000						75,300	75,300
TOTAL, CARSON-DOMINGUEZ SHERIFF'S STATION.....	160,000	15,300	60,000						235,300	235,300
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)										
.19 Building Addition.....		5,000			20,000			40,000	25,000	25,000
.20 Equipment, Building Addition.									36,000	
TOTAL, EAST LOS ANGELES SHERIFF'S STATION.....		5,000			20,000		10,375	40,000	61,000	25,000
LAKEWOOD SHERIFF'S STATION, (7163) (1)										
.06 Narcotic Bureau Office.....				4,400					4,400	4,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement -Continued										
LENNOX SHERIFF'S STATION, (7199) (2)										
.15 Carport Expansion.....				10,000					10,000	10,000
.18 Jail Expansion.....									10,000	
TOTAL LENNOX SHERIFF'S STATION....				10,000			228		20,000	10,000
MONTROSE SHERIFF'S STATION (REPLACEMENT), (7229) (5)										
.02 Sheriff's Station.....		14,000						90,000	1,211,600	14,000
NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1)										
.02 Sheriff's Station.....		8,000			15,000			85,000	23,000	23,000
.03 Equipment.....									45,000	
TOTAL, NORWALK SHERIFF'S STATION..		8,000			15,000			85,000	68,000	23,000
PALOS VERDES SHERIFF'S STATION, (7212) (4)										
.01 Land Acquisition.....									300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE-Continued										
Sheriff-Enforcement -Continued										
PICO RIVERA SHERIFF'S STATION, (7159) (1)										
.01 Land Acquisition.....	150,000							75,000	150,000	150,000
.02 Sheriff's Station.....		6,000			15,000			42,000	21,000	21,000
TOTAL, PICO RIVERA SHERIFF'S STATION.....	150,000	6,000			15,000			117,000	171,000	171,000
SAN DIMAS SHERIFF'S STATION, (7172) (1)										
.04 Air Conditioning.....							4,393	3,000	94,000	
SPECIAL ENFORCEMENT BUREAU HEAD-QUARTERS FACILITY, (7184) (3)										
.01 Building.....					20,000			25,000	20,000	20,000
.02 Equipment.....						35,000			35,000	35,000
TOTAL, SPECIAL ENFORCEMENT BUREAU HEADQUARTERS FACILITY.....					20,000	35,000	9,435	25,000	55,000	55,000
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.16 Locker Room.....				10,000					10,000	10,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE -Continued										
Sheriff-Enforcement -Continued										
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)-Continued										
.17 Trusty Quarters and Female Detention Cell.....				9,700					9,700	9,700
.18 Shower and Storage Facilities		3,500							3,500	3,500
TOTAL, WEST HOLLYWOOD SHERIFF'S STATION.....		3,500		19,700					23,200	23,200
TOTAL, SHERIFF-ENFORCEMENT.....	310,000	51,800	60,000	34,100	70,000	35,000	$ 24,431	$ 360,000	$ 2,253,500	$ 560,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.12 Multi-Purpose Building.....							$	$	$ 11,700	$
.13 Water System Improvements....									20,000	
TOTAL DETENTION CAMP NO. 11.....							22,722		31,700	
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07 Land Acquisition.....									150,000	
DETENTION CAMP NO. 14, (9689) (1), SAN GABRIEL CANYON										
.09 Personnel Offices and Quarters.....							264		9,500	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.01 Administration Building.....					3,000			126,000	3,000	3,000
.02 Equipment, Administration Building.....						4,500			4,500	4,500
.06 Vehicle Shed Addition.....									50,600	
.07 Sewage Disposal System.....								3,000	29,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps -Continued										
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA-Continued										
.08 Camp Warehouse.....								1,500	49,400	
.11 Water Development.....		1,000		60,000	4,100			4,500	65,100	65,100
.12 Vehicle Service and Storage Area.....				7,000				65,700f	7,000	7,000
.18 Visitor's Shelter.....				2,700					2,700	2,700
.19 Dining Room Addition.....									4,800	
TOTAL, DETENTION CAMP NO. 15.....		1,000		69,700	7,100	4,500	6,496	200,700	216,600	82,300
DETENTION CAMP NO. 17, (9690) (5), SAUGUS										
.05 Sewage Disposal System.....		1,000						3,000	1,000	1,000
.08 Laundry Storage Shed.....				1,200				300f	1,200	1,200
TOTAL, DETENTION CAMP NO. 17.....		1,000		1,200			1,818	3,300	2,200	2,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps -Continued										
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS										
.04 Dining Room Annex.....				10,000				5,000f	10,000	10,000
.05 Inmate Service and Visiting Building.....								7,100	69,100	
.06 Vehicle Shelter.....								2,400	58,700	
TOTAL, DETENTION CAMP NO. 18.....				10,000			87,718	14,500	137,800	10,000
DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS										
.03 Camp Facilities.....								7,700	548,000	
.04 Equipment, Camp Facilities...									20,000	
.05 Water Development.....									57,000	
.06 Telephone Line Construction..									15,000	
TOTAL, DETENTION CAMP NO. 19.....							2,423	7,700	640,000	
TOTAL, SHERIFF-DETENTION CAMPS....		2,000		80,900	7,100	4,500	$ 121,441	$ 226,200	$ 1,187,800	$ 94,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION -Continued										
Sheriff- Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.16 Window Security Screens.....							$	$ 6,000f	$ 4,000	$
.19 Alterations, Area 2700 for Law Library.....									10,000	
.20 Jail and Arraignment Court Addition.....		60,000						1,050,794	60,000	60,000
.21 Relocate Cashier's Office....									10,000	
.22 Ceiling Modifications, Phase III.....		1,000		59,500	4,000			2,600	64,700	64,500
.24 Air Intake Improvements.....					3,200			42,200	3,200	3,200
.25 Pneumatic Communication System.....									10,800	
.26 Ceiling Modification, Phase IV.....		6,000							6,000	6,000
.27 Medical Records Center.....				10,000					10,000	10,000
TOTAL LOS ANGELES COUNTY CENTRAL JAIL.....		67,000		69,500	7,200		154,787	1,101,594	178,700	143,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff- Jail Facilities-Continued										
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.18 Dry Cleaning Equipment.....		2,500		50,000	4,000			5,000	56,500	56,500
.23 Infirmary Addition Feasibility Study.....		5,000							5,000	5,000
.24 Reception Holding Area Expansion.....		8,500						1,000	96,500	8,500
.25 Grounds Maintenance Building.									7,500	
.27 Women's Work Furlough Barracks.....		8,000	40,000					6,000	324,000	48,000
TOTAL, SYBIL BRAND INSTITUTE FOR WOMEN.....		24,000	40,000	50,000	4,000		8,733	12,000	489,500	118,000
WATER DEVELOPMENT (SYBIL BRAND INSTITUTE), (8462) (3)										
.02 Reservoir Stabilization.....		8,000		95,000	4,000				107,000	107,000
TOTAL, SHERIFF-JAIL FACILITIES....		99,000	40,000	214,500	15,200		$ 163,520	$ 1,113,594	$ 775,200	$ 368,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION - Continued										
Sheriff - Institutions										
Wayside Honor Rancho										
FARM CENTER, (9788) (5)										
.09 Electrical Service Extension, Feed Lot and Stable Area.....				1,000			$	$ 2,000f	$ 1,000	$ 1,000
.12 Beef Cattle Office and Attendant Quarters.....		3,000							3,000	3,000
.13 Dairy Barn.....		4,000							29,500	4,000
.14 Dairy Office and Storage Building.....		3,000							3,000	3,000
TOTAL, FARM CENTER.....		10,000		1,000			40,718	2,000	36,500	11,000
HOG FARM, (9787) (5)										
.04 Office and Storage Building..		3,000							3,000	3,000
MAXIMUM SECURITY UNIT, (8650) (5)										
.16 Emergency Generator.....		2,000		204,000	10,000		16,608	2,500	216,000	216,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued										
Sheriff - Institutions -Continued										
Wayside Honor Rancho - Continued										
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....		10,000						139,000	1,902,000	10,000
.02 Laundry Facility.....		10,000						91,000	1,737,000	10,000
.03 Central Heating Plant.....		10,000	92,000					129,000	1,622,000	102,000
TOTAL, MINIMUM SECURITY RE-PLACEMENT AND EXPANSION.....		30,000	92,000				600	359,000	5,261,000	122,000
MINIMUM SECURITY UNIT, (8593) (5)										
.14 Vocational Shop Building.....									27,000	
MOTOR POOL AREA, (8630) (5)										
.04 Bridge.....									31,700	
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....								17,300	156,500	
.02 Off-Site Improvements.....		12,000						20,000	291,500	12,000
TOTAL, SEWAGE DISPOSAL SYSTEM.....		12,000						37,300	448,000	12,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff-Institutions-Continued										
Wayside Honor Rancho -Continued										
SITE IMPROVEMENTS, (8646) (5)										
.06 Pile and Wire Revetment (Castaic Creek).....		5,000		32,000	3,000				40,000	40,000
.10 Perimeter Chain Link Fence, Freeway-Tapia Canyon Road....									17,000	
.12 Flood Control Channel Bridge.									19,700	
.13 Storm Drain Farm Field 27....									18,400	
TOTAL, SITE IMPROVEMENTS.....		5,000		32,000	3,000				95,100	40,000
WATER DEVELOPMENT, (8602) (5)										
.22 Water Main Extension.....							57,256		55,000	
TOTAL, SHERIFF-WAYSIDE HONOR RANCHO.....		62,000	92,000	237,000	13,000		$ 115,182	$ 400,800	$ 6,173,300	$ 404,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
Area Offices										
ANTELOPE VALLEY PROBATION DEPARTMENT BUILDING, (7197) (5)										
.01 Land Acquisition.....							$	$	$ 100,000	$
CENTINELA PROBATION DEPARTMENT BUILDING, (7196) (2)										
.01 Land Acquisition.....	225,000								225,000	225,000
COMPTON PROBATION DEPARTMENT BUILDING, (9625) (4)										
.01 Land Acquisition.....	150,000								150,000	150,000
CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2)										
.01 Land Acquisition.....	325,000								325,000	325,000
EAST LOS ANGELES PROBATION DEPARTMENT BUILDING, (7174) (3)										
.04 Pave Parking Lot.....				7,400					7,400	7,400
EL MONTE PROBATION DEPARTMENT BUILDING, (7200) (1)										
.01 Land Acquisition.....									225,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
Area Offices										
GARDENA PROBATION DEPARTMENT BUILDING, (7198) (2)										
.01 Land Acquision.....									265,000	
.02 Building Improvements.....		7,000		40,000	3,000				50,000	50,000
TOTAL, GARDENA PROBATION DEPARTMENT BUILDING.....		7,000		40,000	3,000				315,000	50,000
SOUTH CENTRAL PROBATION DEPARTMENT BUILDING, (7168) (4)										
.01 Air Conditioning.....									22,500	
WHITTIER PROBATION DEPARTMENT BUILDING, (7150) (1)										
.02 Building.....		16,000	45,000						61,000	61,000
TOTAL, PROBATION-AREA OFFICES.....	700,000	23,000	45,000	47,400	3,000		$	$	$ 1,430,900	$ 818,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
DAVID GONZALES BOYS'CAMP, (8390) (5), CALABASAS										
.21 Water Development, Phase II..		1,100		6,000	700		$	$	$ 7,800	$ 7,800
.2[illegible] Sewer Connection.....		3,000		18,300	2,300				23,600	23,600
TOTAL, DAVID GONZALES BOYS' CAMP..		4,100		24,300	3,000				31,400	31,400
KARL HOLTON BOYS' CAMP, (8403) (5), SAN FERNANDO										
.1[illegible] Sprinkler System.....									17,000	
.18 Sewage Disposal System.....									92,900	
.19 Dormitory Alterations.....				10,000					10,000	10,000
.22 Day Room Expansion.....		6,200						1,500	6,200	6,200
TOTAL, KARL HOLTON BOYS' CAMP.....		6,200		10,000			3,160	1,500	126,100	16,200
DR. VIERLING KERSEY BOYS'CAMP, (9608) (5), OLIVE VIEW										
.02 Building and Site [illegible]		68,000						9,000	1,374,000	68,000
[illegible]									48,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
DR. VIERLING KERSEY BOYS'CAMP, (9608) (5), OLIVE VIEW-Continued										
.04 Water Development.....									111,000	
TOTAL, DR. VIERLING KERSEY BOY'S CAMP.....		68,000						9,000	1,533,000	68,000
VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU										
.20 Administration Building Expansion.....		1,200		45,000	4,000			5,900	50,200	50,200
JOHN MUNZ BOYS' CAMP, (9609) (5), LAKE HUGHES										
.08 Day Room Expansion.....									65,300	
.15 Air Condition Dormitory.....				9,000					9,000	9,000
TOTAL, JOHN MUNZ BOYS' CAMP.....				9,000			72		74,300	9,000
OAK GROVE BOYS'S CAMP, (8394) (5)										
.29 Bridge Replacement.....		10,000		95,000	5,000				110,000	110,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE										
.27 Access Road.....							1,220	4,200	31,800	
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS										
.14 Water Development, Phase II..									58,000	
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18 Sewer Connection.....		3,500							3,500	3,500
TOTAL, PROBATION-CAMPS.....		93,000		183,300	12,000		$ 4,452	$ 20,600	$ 2,018,300	$ 288,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued Probation Department -Continued Juvenile Hall Facilities										
JUVENILE HALL, (8386) (3)										
.26 Master Plan.....		5,000					$	$	$ 5,000	$ 5,000
.48 Addition to Building 4-B.....				10,000				3,100f	10,000	10,000
.49 Boys' School Building (Replacement).....					14,000				14,000	14,000
.51 Demolition of Existing Boys' School and Site Development..		3,000		40,000	2,000			40,000	194,900	45,000
.54 Girls' Administration Building.....									25,200	
.57 Transportation Office Building.....									20,000	
TOTAL, JUVENILE HALL.....		8,000		50,000	16,000		470,349	43,100	269,100	74,000
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07 Expansion, Phase II.....		25,000	182,000				604	169,000	207,000	207,000
SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5)										
.15 Service Building Addition....		5,800		94,000	5,400			3,500	105,200	105,200
.17 Acoustic Ceiling.....		2,000		30,000	1,000				33,000	33,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Juvenile Hall Facilities										
SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5)-Continued										
.25 Boys' and Girls' Security Building.....		67,000						18,000	922,500	67,000
.30 Heating and Refrigeration Plant Expansion.....								7,000	192,700	
.31 Administration Building and Kitchen Modifications.....		5,000	15,000						153,000	20,000
.32 Chain Link Fencing Yarnell to Filbert.....				5,400					5,400	5,400
.33 Pedestrian Underpass.....									43,600	
TOTAL, SAN FERNANDO VALLEY JUVENILE HALL.....		79,300	15,000	129,400	6,400		233,97[illegible]	28,500	1,455,400	230,600
TOTAL, PROBATION JUVENILE HALL FACILITIES.....		112,8[illegible]0	197,[illegible]00	17[illegible],400	22,400		$ 704,887	$ 240,600	$ 1,931,500	$ 511,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion.....		12,500					$	$ 7,000	$ 171,500	$ 12,500
.16 Equipment, Administration Building.....									7,000	
TOTAL, LAS PALMAS SCHOOL FOR GIRLS.....		12,500						7,000	178,500	12,500
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....		12,500					$	$ 7,000	$ 178,500	$ 12,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
ANTELOPE VALLEY DISPATCHING CENTER, (7591) (5), 421 WEST AVENUE M, LANCASTER										
.04 Drill Tower Addition.....							$	$	$ 5,800	$
CASTRO LOOKOUT TOWER, (7585) (5), CASTRO PEAK MOTORWAY, EAST OF CORNELL ROAD, MALIBU										
.02 Administration Building (400± sq.ft.).....				5,500					5,500	5,500
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE										
.24 Master Development Plan.....		5,000							5,000	5,000
.25 Additional Parking Facilities.....		4,000		140,000	6,000				150,000	150,000
.26 Grounds Maintenance Building.				6,000					6,000	6,000
TOTAL, CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN.....		9,000		146,000	6,000				161,000	161,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden-Cont'd										
FIRE COMBAT TRAINING CENTER, (7524) (3), CITY TERRACE										
.16 Dormitory Addition.....									27,000	
.17 Vehicle Storage Building (1,350± sq.ft.).....		4,200							32,000	4,200
.18 Hose Room (165± sq. ft.).....				3,300					3,300	3,300
TOTAL, FIRE COMBAT TRAINING CENTER.....		4,200		3,300			79,046		62,300	7,500
FIRE STATION NO. 46, (7523) (5), OLIVE VIEW HOSPITAL, SYLMAR										
.01 Fire Station (3700±sq. ft.)..									15,000	
FIRE STATION NO. 62 (REPLACEMENT), (7549) (1) 4349 NORTH PADUA AVE., CLAREMONT										
.01 Land Acquisition.....									21,000	
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), 4206 NORTH CORNELL ROAD, AGOURA										
.02 Fire Station (5,600± sq.ft.).		16,500							201,500	16,500
.03 Equipment.....									5,300	
TOTAL, FIRE STATION NO. 65.....		16,500							206,800	16,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden --Continued										
FIRE STATION NO. 66, (7559) (5), 2764 E. NEW YORK DR., PASADENA										
.02 Fire Station (3700±sq. ft.)..									15,000	
FIRE STATION NO. 74 (REPLACEMENT), (7538) (5), 12587 NORTH DEXTER PARK ROAD, SAN FERNANDO										
.02 Fire Station (3,700± sq.ft.).		10,000						3,400	147,500	10,000
.03 Equipment.....									3,600	
TOTAL, FIRE STATION NO. 74.....		10,000						3,400	151,100	10,000
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), 23310 MAYAM DRIVE, CHATSWORTH										
.02 Fire Station (3,700+ sq.ft.).		15,400							165,400	15,400
.03 Equipment.....									3,600	
TOTAL, FIRE STATION NO. 75.....		15,400							169,000	15,400

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 78, (7542) (5), 17021 WEST ELIZABETH LAKE ROAD, PALMDALE										
.01 Garage Building.....									10,000	
.03 Equipment.....									2,000	
TOTAL, FIRE STATION NO. 78.....									12,000	
FIRE STATION NO. 79 (REPLACEMENT), (7551) (5), 30666 NORTH VALYERMO ROAD, VALYERMO										
.01 Fire Station (3,700± sq.ft.).		10,000						3,000	146,000	10,000
.02 Equipment.....									3,600	
TOTAL, FIRE STATION NO. 79.....		10,000						3,000	149,600	10,000
FIRE STATION NO. 81 (REPLACEMENT), (7572) (5), 13023 WEST SIERRA HIGHWAY, SAUGUS										
.02 Fire Station (3,700± sq.ft.).		15,000							15,000	15,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.01 Land Acquisition.....	6,000								6,000	6,000
.02 Fire Station (3,700± sq.ft.).		6,000	11,400						169,400	17,400
.03 Equipment.....									3,600	
TOTAL, FIRE STATION NO. 99.....	6,000	6,000	11,400				300		179,000	23,400
FIRE STATION NO. 108, (7589) (5), VICINITY OF FOOTHILL AND STONE-HOUSE ROAD, SIERRA MADRE										
.02 Fire Station (3,700± sq.ft.).		2,500	125,000	7,500				6,600	135,000	135,000
.03 Equipment.....						3,600			3,600	3,600
TOTAL, FIRE STATION NO. 108.....		2,500	125,000	7,500		3,600	23,132	6,600	138,600	138,600
FIRE STATION NO. 114 (REPLACEMENT), (7584) (5), MIRA LOMA FACILITY, ANTELOPE VALLEY										
.01 Fire Station (3,700± sq.ft.).									15,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 119, (7547) (5) MULHOLLAND HIGHWAY AND BACKUS ROAD, MALIBU										
.01 Fire Station (3,700±sq.ft.)..									15,400	
FIRE STATION NO. 123, (7506) (5), 26321 NORTH SAND CANYON ROAD, SAUGUS										
.02 Fire Station.....					4,000		22,315	142,000	4,000	4,000
FIRE STATION NO. 124, (7507) (5), VICINITY OF FILBERT AND BRADLEY, SYLMAR										
.02 Fire Station (3,700± sq.ft.).		7,500		120,000	6,000			5,400	133,500	133,500
.03 Equipment.....									3,600	
TOTAL, FIRE STATION NO. 124.....		7,500		120,000	6,000		10,000	5,400	137,100	133,500
FIRE STATION NO. 125,(7508) (5), VICINITY OF LAS VIRGENES AND VENTURA BOULEVARD, CALABASAS										
.02 Fire Station (5,600± sq.ft.).					7,600				7,600	7,600
.04 Sewer Connection.....				9,000	500				9,500	9,500
TOTAL, FIRE STATION NO. 125.....				9,000	8,100		27,534	219,000	17,100	17,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 126, (7509) (5), HASLEY CANYON AND DEL VALLE										
.01 Land Acquisition.....	12,000								12,000	12,000
.02 Fire Station (3,700±sq.ft.)..									15,000	
TOTAL, FIRE STATION NO. 126.....	12,000								27,000	12,000
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND PLAIN-VIEW, LOS ANGELES										
.01 Land Acquisition.....	7,900								7,900	7,900
.02 Fire Station (3,700± sq.ft.).		6,000	11,000						17,000	17,000
TOTAL, FIRE STATION NO. 128.....	7,900	6,000	11,000						24,900	24,900
FIRE STATION NO. 130, (7517) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02 Fire Station (3,700± sq.ft.).		6,000	11,000						17,000	17,000
FIRE STATION NO.131, (7521) (5), VICINITY OF HIGHWAY 138 AND GOLDEN STATE FREEWAY, GORMAN										
.01 Land Acquisition.....	6,000								6,000	6,000
.02 Fire Station (3,700± sq.ft.).									15,000	
TOTAL, FIRE STATION NO. 131.....	6,000								21,000	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 133, (7514) (4), PACIFIC COAST HIGHWAY AND TUNA CANYON, MALIBU										
.01 Land Acquisiiton.....	70,000								70,000	70,000
.02 Fire Station.....									15,400	
TOTAL, FIRE STATION NO. 133.....	70,000								85,400	70,000
FIRE STATION NO.134, (7513) (4), LOBO CANYON AND TRIUNFO CREEK, MALIBU AREA										
.01 Land Acquisition.....									22,000	
FIRE STATION NO. 135, (7512) (5), MULHOLLAND HIGHWAY AND STUNT ROAD, MALIBU										
.01 Land Acquisition.....									12,000	
FIRE STATION NO. 136, (7511) (4), MULHOLLAND AND WEINERT, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 137, (7516) (5), SADDLE PEAK AND TUNA CANYON, MALIBU										
.01 Land Acquisition.....									14,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 138, (7560) (5), SADDLE PEAK AND PIUMA ROAD, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD AND OLD RIDGE ROUTE ROAD, CASTAIC										
.02 Fire Station (3,700± sq.ft.).		6,000	11,000						17,000	17,000
FIRE STATION (FUTURE), (7522) (4), CORRAL CANYON-NEWELL TRACT, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE TELEPHONE LINE CONSTRUCTION, (7569)										
.77 Line Construction, P-9 to Fire Station No. [illegible].....									1,500	
.78 Line Construction, P-114 to Fire Station No. 124.....				1,100					1,100	1,100

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE- Continued										
Forester and Fire Warden -Continued										
FIRE TELEPHONE LINE CONSTRUCTION, (7569)-Continued										
.81 Line Construction, P-3 to Fire Station No. 125.....				1,900					1,900	1,900
.82 Line Construction, P-7 to Fire Station No. 65.....									700	
.83 Line Construction, P-101 to Fire Station No. 75.....									100	
TOTAL, FIRE TELEPHONE LINE CONSTRUCTION.....				3,000			5,473		5,300	3,000
FORESTRY CAMP NO. 1, (7502) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02 Forestry Camp(10,000± sq.ft.)									322,500	
.03 Equipment.....									30,000	
TOTAL, FORESTRY CAMP NO. 1.....							44,200		352,500	
HENNINGER FLATS PLANTATION, (7553) (5), HENNINGER NURSERY, MOUNT WILSON TOLL ROAD										
.11 Administration Building.....							762		10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
PACOIMA WAREHOUSE, (7554) (5), 12605 OSBORNE AVENUE, PACOIMA										
.13 Stock Warehououse (3,000+ sq.ft.).....		5,000		300,000	11,000			4,000	316,000	316,000
.14 Welding Shop (2,000± sq.ft.).		4,800						6,000	89,600	4,800
.16 Automotive Repair Shop (7,500+ sq.ft.).....		5,200						13,500	141,700	5,200
.25 Transport Storage Building Addition (2,600± sq.ft.).....		2,100						4,300	40,100	2,100
.27 Water System Rehabilitation..		3,100							36,900	3,100
.28 Vehicle Storage Building Addition (3,000+ sq.ft.).....		2,400						5,200	45,600	2,400
.30 Equipment, Stock Warehouse...						31,800			31,800	31,800
.31 Equipment, Automotive [illegible]									27,600	
.32 Equipment, Welding Shop.....									5,500	
.33 Supplies Storage Building....									10,000	
.34 Weed Abatement Storage [illegible]									63,200	
TOTAL, PACOIMA WAREHOUSE.....		22,600		300,000	11,000	31,800	12,312	33,000	808,000	365,400
TOTAL, FORESTER AND FIRE WARDEN....	101,900	136,700	169,400	594,300	35,100	35,400	$ 225,074	$ 412,400	$ 2,967,400	$ 1,072,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-PROTECTIVE INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718) (1)										
.05 Calibration and Meter Testing Relocation, Phase I.....					5,000		$	$ 140,200	$ 5,000	$ 5,000
.06 Calibration and Meter Testing Relocation, Phase II.....		12,000						5,000	168,000	12,000
.07 Calibration and Meter Testing Relocation, Phase III.....									12,000	
TOTAL, SOUTH COUNTY BRANCH OFFICE.		12,000			5,000		21,885	145,200	185,000	17,000
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		12,000			5,000		$ 21,885	$ 145,200	$ 185,000	$ 17,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER										
Medical Examiner-Coroner										
CHIEF MEDICAL EXAMINER-HOSPITAL ADMINISTRATION BUILDING, (7832) (3)										
.01 Building.....		5,000			17,000		$	$ 49,000	$ 22,000	$ 22,000
.02 Equipment.....									115,600	
TOTAL, CHIEF MEDICAL EXAMINER -HOSPITAL ADMINISTRATION BUILDING.....		5,000			17,000			49,000	137,600	22,000
TOTAL, CHIEF MEDICAL EXAMINER-CORONER.....		5,000			17,000		$	$ 49,000	$ 137,600	$ 22,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Department of Animal Control										
ANIMAL SHELTER NO. 1, (7711) (1), 11258 SOUTH GARFIELD AVENUE, DOWNEY										
.20 Utility Building.....					7,000		$	$ 93,000	$ 7,000	$ 7,000
ANIMAL SHELTER NO. 4, (7714) (1), 4275 NORTH ELTON AVENUE, BALDWIN PARK										
.10 Office Building Addition.....					3,000			27,500	3,000	3,000
.11 Equipment.....						1,000			1,000	1,000
TOTAL, ANIMAL SHELTER NO. 4.....					3,000	1,000		27,500	4,000	4,000
ANIMAL SHELTER NO. 6, (7716) (5), U.S. HIGHWAY 99 AND PARKER ROAD, CASTAIC										
.02 Facility.....		25,000					7,801	300	340,000	25,000
ANIMAL SHELTER NO. 7 (7717) (5) LAS VIRGENES										
.02 Facilities.....		17,000						12,000	339,000	17,000
.03 Equipment.....									17,000	
TOTAL, ANIMAL SHELTER NO. 7.....		17,000						12,000	356,000	17,000
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....		42,000			10,000	1,000	$ 7,801	$ 132,800	$ 707,000	$ 53,000
TOTAL, PUBLIC PROTECTION.....	1,111,900	669,800	603,400	1,570,900	209,800	75,900	$ 1,452,259	$ 3,108,194	$19,981,000	$ 4,241,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT BUILDING, (7446) (3)										
.08 Elevator Improvements.....		9,100					$	$	$ 83,600	$ 9,100
.10 Air Conditioning.....		7,000		135,000	9,000			7,000	151,000	151,000
TOTAL, AIR POLLUTION CONTROL DISTRICT BUILDING.....		16,100		135,000	9,000			7,000	234,600	160,100
TOTAL, AIR POLLUTION CONTROL DISTRICT.....		16,100		135,000	9,000		$	$ 7,000	$ 234,600	$ 160,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department										
ANTELOPE VALLEY DISTRICT HEALTH CENTER, (7474) (5), LANCASTER										
.01 Building.....							$	$	$ 49,000	$
AZUSA HEALTH CENTER, (7451) (1)...										
.04 Sprinkler System and Landscaping.....				3,000					3,000	3,000
EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3), 670 SOUTH FERRIS AVENUE										
.09 Heating and Air Conditioning.				10,000					10,000	10,000
.10 Interior Alterations.....				10,000					10,000	10,000
TOTAL, EAST LOS ANGELES DISTRICT HEALTH CENTER.....				20,000					20,000	20,000
FLORENCE-FIRESTONE HEALTH SUB-CENTER, (7453) (2), 8019 COMPTON AVENUE										
.01 Building Addition.....					6,000		32,446	203,700	6,000	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
HARBOR COMPREHENSIVE HEALTH CENTER, (7478) (2)										
.02 Building.....		3,000	21,000						24,000	24,000
HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3)										
.02 Building.....					65,000			60,000	65,000	65,000
.03 Equipment.....						530,000			530,000	530,000
.04 Mechanical Department Equipment.....						17,500			17,500	17,500
TOTAL, HEALTH DEPARTMENT ADMINISTRATIVE HEADQUARTERS BUILDING...					65,000	547,500	503,383	60,000	612,500	612,500
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.02 Building.....		11,000	43,000						54,000	54,000
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.01 Land Acquisition.....	1,000								1,000	1,000
.02 Building Addition.....		7,000						12,000	263,000	7,000
.04 Equipment.....									4,000	
TOTAL, NORTHEAST DISTRICT HEALTH CENTER.....	1,000	7,000						12,000	268,000	8,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
PICO RIVERA HEALTH SUBCENTER, (7472) (1), 6336 SOUTH PASSONS BOULEVARD										
.01 Building.....		8,500		293,700	6,000			25,000	308,200	308,200
.02 Equipment.....						31,800			31,800	31,800
TOTAL, PICO RIVERA HEALTH SUB CENTER.....		8,500		293,700	6,000	31,800		25,000	340,000	340,000
ROSEMEAD-SOUTH SAN GABRIEL HEALTH SUBCENTER, (7477) (3)										
.02 Building.....				9,000					9,000	9,000
SAN DIMAS HEALTH SUB CENTER, (7475) (1)										
.01 Land Acquisition.....	135,000								135,000	135,000
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)										
.01 Land Acquisition.....	300,000								300,000	300,000
.02 Building.....		20,000	139,000						159,000	159,000
TOTAL, SOUTHEAST COMPREHENSIVE HEALTH CENTER.....	300,000	20,000	139,000						459,000	459,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.03 Building Addition.....		3,000	12,000				5,159		15,000	15,000
VENICE HEALTH SUBCENTER, (7473) (4)										
.02 Building Addition.....		500		23,000	1,500				25,000	25,000
WEST DISTRICT HEALTH CENTER, (7463) (4), 2509 PICO BOULEVARD										
.02 Building.....					27,000			1,318,638	27,000	27,000
.03 Equipment.....						56,700			56,700	56,700
TOTAL, WEST DISTRICT HEALTH CENTER					27,000	56,700	42,790	1,318,638	83,700	83,700
WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5), CANOGA PARK										
.01 Land Acquisition.....									200,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
WILMINGTON HEALTH SUBCENTER, (7468) (4)										
.02 Building.....								19,500	314,500	
.03 Equipment.....									26,045	
TOTAL, WILMINGTON HEALTH SUBCENTER							17,952	19,500	340,545	
TOTAL, HEALTH DEPARTMENT.....	436,000	53,000	215,000	348,700	105,500	636,000	$ 601,730	$ 1,638,838	$ 2,643,745	$ 1,794,200
TOTAL, HEALTH AND SANITATION.....	436,000	69,100	215,000	483,700	114,500	636,000	$ 601,730	$ 1,645,838	$ 2,878,345	$ 1,954,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
ANTELOPE VALLEY AREA DISTRICT OFFICE, (9004) (5)										
.01 Land Acquisition.....							$	$	$ 100,000	$
.02 Building.....									117,900	
TOTAL, ANTELOPE VALLEY AREA DISTRICT OFFICE.....									217,900	
BELLFLOWER DISTRICT OFFICE, (9019) (1)										
.01 Land Acquisition.....	325,000								325,000	325,000
.02 Building.....									117,900	
TOTAL, BELLFLOWER DISTRICT OFFICE.	325,000								442,900	325,000
COTTAGES-DEPENDENT AND NEGLECTED CHILDREN, (9010)										
.01 Cottages (4), Rancho Los Amigos Hospital.....								20,000	336,000	
.02 Cottages (4), Olive View Hospital.....									356,000	
.03 Cottages (4), Harbor General Hospital.....									356,000	
.05 Equipment, Rancho Los Amigos Hospital.....									15,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
COTTAGES-DEPENDENT AND NEGLECTED CHILDREN, (9010)-Continued										
.10 Cottages (4), Martin Luther King, Jr., General Hospital..									356,000	
.11 Equipment, Olive View Hospital.....									15,000	
.12 Equipment, Harbor General Hospital.....									15,000	
.13 Equipment, Martin Luther King, Jr., General Hospital.....									15,000	
TOTAL, COTTAGES-DEPENDENT AND NEGLECTED CHILDREN.....							16,685	20,000	1,464,000	
CULVER CITY AREA DISTRICT OFFICE, (9022) (2)										
.01 Land Acquisition.....									275,000	
.02 Building.....									117,900	
TOTAL, CULVER CITY AREA DISTRICT OFFICE.....									392,900	
EL MONTE AREA DISTRICT OFFICE, (9025) (1)										
.01 Land Acquisition.....									275,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
GLENDALE DISTRICT OFFICE, (9002) (5)										
.01 Land Acquisition.....									325,000	
.02 Building.....									117,900	
TOTAL, GLENDALE DISTRICT OFFICE...									442,900	
HARBOR AREA DISTRICT OFFICE, (9003) (4)										
.01 Land Acquisition.....	180,000								180,000	180,000
.02 Building.....									117,900	
TOTAL, HARBOR AREA DISTRICT OFFICE.....	180,000								297,900	180,000
METRO AREA I DISTRICT OFFICE, (9014) (2)										
.01 Land Acquisition.....								40,000	175,000	
.02 Building.....									117,900	
TOTAL, METRO AREA I DISTRICT OFFICE.....								40,000	292,900	
METRO AREA II DISTRICT OFFICE, (9017) (2)										
.01 Land Acquisition.....									150,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
METRO EAST DISTRICT OFFICE, (9005) (3)										
.01 Building.....		44,000			20,000				64,000	64,000
.02 Equipment.....									50,000	
TOTAL, METRO EAST DISTRICT OFFICE.....		44,000			20,000		1,479		114,000	64,000
METRO NORTH DISTRICT OFFICE, (9006) (2)										
.01 Land Acquisition.....									265,000	
.02 Building.....									117,900	
TOTAL, METRO NORTH DISTRICT OFFICE.....									382,900	
MONROVIA DISTRICT OFFICE, (9020) (1)										
.01 Land Acquisition.....	100,000								100,000	100,000
.02 Building.....									117,900	
TOTAL, MONROVIA DISTRICT OFFICE...	100,000								217,900	100,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
PACOIMA DISTRICT OFFICE, (9021) (5)										
.01 Land Acquisition.....									100,000	
.02 Building.....									117,900	
TOTAL, PACOIMA DISTRICT OFFICE....									217,900	
POMONA DISTRICT OFFICE, (9007) (1)										
.01 Land Acquisition.....									225,000	
.02 Building.....									117,900	
TOTAL, POMONA DISTRICT OFFICE.....									342,900	
SOUTH CENTRAL DISTRICT OFFICE, (9000) (2)										
.02 Building.....		6,000			21,000			22,000	27,000	27,000
.03 Equipment.....									50,000	
TOTAL, SOUTH CENTRAL DISTRICT OFFICE.....		6,000			21,000		5,347	22,000	77,000	27,000
SOUTHEAST I-A DISTRICT OFFICE, (9012) (3)										
.01 Land Acquisition.....									130,000	
.02 Building.....									117,900	
TOTAL, SOUTHEAST I-A DISTRICT OFFICE.....									247,900	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
SOUTHEAST I-B AREA DISTRICT OFFICE, (9015) (4)										
.01 Land Acquisition.....									325,000	
.02 Building.....									117,900	
TOTAL, SOUTHEAST I-B AREA DISTRICT OFFICE.....									442,900	
SOUTHEAST II DISTRICT OFFICE, (9011) (3)										
.01 Land Acquisition.....									113,000	
.02 Building.....									117,900	
TOTAL, SOUTHEAST II DISTRICT OFFICE.....									230,900	
TORRANCE AREA DISTRICT OFFICE, (9024) (2)										
.01 Land Acquisition.....									200,000	
.02 Building.....									117,900	
TOTAL, TORRANCE AREA DISTRICT OFFICE.....									317,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
WELFARE BUILDING (EXISTING), (7722) (2)										
.07 Elevator Improvements.....							255,611		96,900	
TOTAL, PUBLIC SOCIAL SERVICES.....	605,000	50,000			41,000		$ 279,122	$ 82,000	$ 6,665,500	$ 696,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
HOSPITALS-ADMINISTRATION										
EMERGENCY POWER, (7730)										
.02 Feasibility study.....		35,000					$	$	$ 35,000	$ 35,000
TOTAL, HOSPITALS-ADMINISTRATION.		35,000					$	$	$ 35,000	$ 35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley Rehabilitation Centers-										
ACTON REHABILITATION CENTER										
ADMINISTRATION BUILDING ADDITION, (8336) (5)										
.01 Building Addition.....				3,500			$	$	$ 3,500	$ 3,500
REHABILITATION SERVICES BUILDING, (8337) (5)										
.01 Building Addition.....				4,500					4,500	4,500
WATER DEVELOPMENT, (8357) (5)										
.04 Reservoirs and Water Mains Phase III.....		8,000		95,000	2,000				105,000	105,000
MIRA LOMA REHABILITATION CENTER										
SITE DEVELOPMENT, (9105) (5)										
.06 Remove Fencing, Barracks H & I.....				3,700					3,700	3,700
.07 Fire Alarm System.....		8,000							61,000	8,000
TOTAL, SITE DEVELOPMENT.....		8,000		3,700			30,814		64,700	11,700
WARM SPRINGS REHABILITATION CENTER										
DORMITORY NO. 1, (8372) (5)										
.01 Shower Room.....				2,000					2,000	2,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Antelope Valley Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER-Continued										
DORMITORY NO. 2, (8373) (5)										
.01 Shower Room.....				2,000					2,000	2,000
DORMITORY NO. 3, (8374) (5)										
.01 Shower Room.....				2,000					2,000	2,000
DORMITORY NO. 4, (8375) (5)										
.01 Shower Room.....				2,000					2,000	2,000
DORMITORY REPLACEMENT, (8370) (5)										
.01 Replacement, Phase I Dormitories (2).....									25,000	
MASTER DEVELOPMENT PLAN (8368) (5)										
.01 Master Plan.....		10,000							10,000	10,000
SITE IMPROVEMENTS, (8371) (5)										
.02 Propane Heating System.....									61,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Antelope Valley Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER-Continued										
WATER DEVELOPMENT, (8364) (5)										
.07 Water Storage Reservoir (500,000 gallons).....		12,000							12,000	12,000
.09 Water Main.....									9,000	
TOTAL, WATER DEVELOPMENT.....		12,000							21,000	12,000
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....		38,000		114,700	2,000		$ 30,814	$	$ 302,800	$ 154,700

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Harbor General Hospital										
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....		5,000		32,000	2,700		$	$	$ 39,700	$ 39,700
.02 Dining Area Expansion.....									29,200	
TOTAL, CAFETERIA IMPROVEMENTS.....		5,000		32,000	2,700				68,900	39,700
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)										
.03 Central Plant Expansion.....									209,500	
GENERAL SERVICES AND MAINTENANCE BUILDINGS, (7996) (2)										
.01 Facility.....									29,000	
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02 Acute Unit and Clinic Addition.....		23,000	150,000				621	95,000	992,650	173,000
SITE IMPROVEMENTS, (7990) (2)										
.08 Acute Unit, Patient and Employee Parking.....									10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Harbor General Hospital-Continued										
SITE IMPROVEMENTS, (7990) (2) -Continued										
.09 Unit II Parking, Phase I.....									10,000	
.10 Resurface Roads, Phase I.....									10,000	
TOTAL, SITE IMPROVEMENTS.....									30,000	
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL.....		28,000	150,000	32,000	2,700		$ 621	$ 95,000	$ 1,330,050	$ 212,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Martin Luther King, Jr. General Hospital										
CLINICAL INVESTIGATION FACILITY, (8007) (2)										
.01 Building.....							$	$	$ 430,500	$
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)										
.01 Land Acquisition.....	1,400,000								1,400,000	1,400,000
.02 Building.....					100,000			80,000	100,000	100,000
.08 Intern's and Resident Physicians' Building.....		18,000			17,000			125,000	35,000	35,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	1,400,000	18,000			117,000		999,395	205,000	1,535,000	1,535,000
PSYCHIATRIC UNIT, (8006) (2)										
.01 Building.....		7,000	30,000						419,000	37,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	1,400,000	25,000	30,000		117,000		$ 999,395	$ 205,000	$ 2,384,500	$ 1,572,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.07 Elevator Replacement Building "C".....		9,500					$	$	$ 113,500	$ 9,500
.09 Miscellaneous Alterations....		12,000						7,000	12,000	12,000
.10 Central Clock System.....									2,000	
.12 Kitchen Alterations.....									5,000	
.19 Replace Kitchen Dumb-Waiter..									5,000	
.20 Equipment-Central Supply.....									22,500	
.21 Nurses' Communication System.									59,000	
.22 Emergency Power Service.....									59,000	
.23 Central Supply and Surgery Unit Addition.....									173,200	
.24 Clinic and Minor Treatment Rooms.....									216,000	
TOTAL, LONG BEACH EL CERRITO HOSPITAL.....		21,500					62,088	7,000	667,200	21,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
SITE IMPROVEMENTS, (8322) (4)										
.01 Parking Lot Improvements, 14th Street.....									3,000	
.02 Block Wall and Fencing, Utility Storage Yard.....				6,900					6,900	6,900
TOTAL, SITE IMPROVEMENTS.....				6,900					9,900	6,900
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....		21,500		6,900			$ 62,088	$ 7,000	$ 677,100	$ 28,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach General Hospital										
MASTER DEVELOPMENT PLAN, (8104) (4)										
.01 Master Plan.....		5,000					$ 1,607	$	$ 5,000	$ 5,000
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.05 Drainage Protection.....		3,500					290,572		28,000	3,500
SURGERY ADDITION, (8052) (4)										
.01 Addition.....		5,000		500,000	15,000			42,000	520,000	520,000
.02 Equipment.....						133,500			133,500	133,500
TOTAL, SURGERY ADDITION.....		5,000		500,000	15,000	133,500	1,048	42,000	653,500	653,500
TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL.....		13,500		500,000	15,000	133,500	$ 293,227	$ 42,000	$ 686,500	$ 662,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center										
UNIT I (ACUTE UNIT), AUTOPSY SUITE IMPROVEMENTS, (7783) (3)										
.01 Construction.....							$	$	$ 50,000	$
UNIT I (ACUTE UNIT), CENTRAL SUPPLY, (7814) (3)										
.01 Construction.....									57,400	
UNIT I (ACUTE UNIT), CLINICAL LABORATORY EXPANSION, (7805) (3)										
.01 Construction.....		14,000	78,000						1,062,000	92,000
UNIT I (ACUTE UNIT), ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)										
.03 Electrical Distribution System, Phase III.....		58,500					4,358		626,250	58,500
UNIT I (ACUTE UNIT), ELEVATOR IMPROVEMENTS, (7830) (3)										
.05 Elevator Additions and Alterations.....					100,000		26,247		100,000	100,000
UNIT I (ACUTE UNIT), JAIL WARD EXPANSION, (7785) (3)										
.01 Construction.....		12,000	58,000						70,000	70,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center-Continued										
UNIT I (ACUTE UNIT), MISCELLANEOUS ALTERATIONS, (7800) (3)										
.35 Admitting Room Improvements..		2,000		600,000	36,000			65,000	638,000	638,000
.36 Equipment.....						93,000			93,000	93,000
TOTAL, UNIT I (ACUTE UNIT), MISCELLANEOUS ALTERATIONS.....		2,000		600,000	36,000	93,000	5,033	65,000	731,000	731,000
UNIT I (ACUTE UNIT), SATELLITE KITCHENS, (7781) (3)										
.01 Satellite Kitchens (4).....		10,000	25,000						448,000	35,000
.02 Equipment.....									195,400	
TOTAL, UNIT I (ACUTE UNIT) SATELLITE KITCHENS.....		10,000	25,000						643,400	35,000
UNIT I (ACUTE UNIT), SURGERIES, (7779) (3)										
.01 Additional Surgeries.....		32,900	267,000						299,900	299,900

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center-Continued										
UNIT II (WOMEN'S DIVISION), (7740) (3)										
.07 Satellite Kitchen.....		9,000	20,000						286,800	29,000
.08 Equipment.....									91,300	
.09 Clinical Diagnostic Laboratories.....									57,400	
.10 Labor and Prep Suites.....									388,180	
TOTAL, UNIT II (WOMEN'S DIVISION).		9,000	20,000				164,989		823,680	29,000
UNIT III (PSYCHIATRIC UNIT), (7819) (3)										
.08 Children's Psychiatric Addition.....		9,000	90,000						99,000	99,000
.11 Air conditioning.....									51,560	
.12 Satellite Kitchen Improvements.....		4,000	8,000						105,000	12,000
.13 Equipment, Satellite Kitchen.									32,000	
TOTAL, UNIT III (PSYCHIATRIC UNIT.....		13,000	98,000				232		287,560	111,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center-Continued										
UNIT IV (CHILDREN'S DIVISION BUILDING), (7739) (3)										
.08 Additional Clinic Examining Facilities.....					8,000			307,700	8,000	8,000
.09 Equipment.....						23,000			23,000	23,000
.10 Clinical Diagnostic Laboratories.....									25,000	
.11 Satellite Kitchen.....		6,000	12,600						176,850	18,600
.12 Equipment, Satellite Kitchen.....									49,000	
TOTAL, UNIT IV (CHILDREN'S DIVISION BUILDING).....		6,000	12,600		8,000	23,000	266	307,700	281,850	49,600
BUILDING NO. 820, (7748) (3)										
.01 Elevator Replacement.....									31,500	
EMPLOYEES' CLINIC AND BUSINESS SERVICES BUILDING, (7747) (3)										
.01 Prefabricated Building No. 1.		5,000							5,000	5,000
.02 Prefabricated Building No. 2.		5,000							5,000	5,000
TOTAL, EMPLOYEES' CLINIC AND BUSINESS SERVICES BUILDING.....		10,000							10,000	10,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center-Continued										
FLAMMABLE LIQUID STORAGE BUILDING, (7796) (3)										
.01 Building.....									229,000	
MASTER DEVELOPMENT PLAN, (7820) (3)										
.01 Master Plan.....		25,000					10,310	275,000	25,000	25,000
MYCOLOGY LABORATORY BUILDING, (7804) (3)										
.01 Building.....									229,000	
OUTPATIENT BUILDING, (7802) (3)										
.15 Patient Access Study.....									15,000	
.16 Exterior Repairs.....		7,400							61,100	7,400
TOTAL, OUTPATIENT BUILDING.....		7,400					138,222		76,100	7,400
PARKING AREA EXPANSION, (7823) (3)										
.06 South End Parking Lots and Deck.....									53,500	
.08 North End Parking Structure..		5,000			23,000			7,500	28,000	28,000
TOTAL, PARKING AREA EXPANSION.....		5,000			23,000		56,629	7,500	81,500	28,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center-Continued										
PHARMACY BUILDING, (7828) (3)										
.03 Elevator Improvements.....									229,900	
SITE IMPROVEMENTS, (7790) (3)										
.13 Extension of Utilities, Phase I.....		5,000		285,000	[illegible]			1,000	[illegible]	[illegible]
.15 Electrical Distribution System, Phase III.....		7,400							61,100	7,400
.19 Chilled Water Distribution for Air Conditioning, Unit I.									[illegible]	
TOTAL, SITE IMPROVEMENTS.....		12,400		285,000	[illegible]		[illegible]	1,000	[illegible]	[illegible]
TOTAL, HOSPITALS-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		217,200	558,600	885,000	175,000	116,000	$ 408,764	$ 656,200	$ 6,411,140	$ 1,[illegible]

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.10 Clinic Treatment Examining Rooms.....				6,700			$	$	$ 6,700	$ 6,700
.11 Nurses' Emergency Call System				9,800					9,800	9,800
.12 Storage Building No. 1.....				2,000					10,000	2,000
.13 Storage Building No. 2.....		3,000							3,000	3,000
TOTAL, MIRA LOMA HOSPITAL.....		3,000		18,500			26,257		29,500	21,500
TOTAL, HOSPITALS-MIRA LOMA HOSPITAL.....		3,000		18,500			$ 26,257	$	$ 29,500	$ 21,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Olive View Hospital										
LAUNDRY BUILDING, (8175) (5)										
.02 Equipment.....						10,000	$	$	$ 10,000	$ 10,000
.03 Building Addition, Phase II..					4,000			90,000	4,000	4,000
TOTAL, LAUNDRY BUILDING.....					4,000			90,000	14,000	14,000
MASTER DEVELOPMENT PLAN (8168) (5)										
.01 Development Plan.....		5,000							5,000	5,000
MEDICAL TREATMENT AND CARE FACILITY (REPLACEMENT UNIT), (8167) (5)										
.01 Services Building.....					100,000				100,000	100,000
.03 Equipment.....						800,000		1,225,000	800,000	800,000
TOTAL, MEDICAL TREATMENT AND CARE FACILITY.....					100,000	800,000	4,358,337	1,225,000	900,000	900,000
SITE IMPROVEMENTS, (9496) (5)										
.06 Fencing, Olive View Drive....				13,500					13,500	13,500
.07 Parking and Heliport.....		3,000		55,000	3,000				61,000	61,000
.08 Parking Control Gates.....				11,800					11,800	11,800
TOTAL, SITE IMPROVEMENTS.....		3,000		80,300	3,000				86,300	86,300
TOTAL, HOSPITALS-OLIVE VIEW HOSPITAL.....		8,000		80,300	107,000	810,000	$ 4,358,337	$ 1,315,000	$ 1,005,300	$ 1,005,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital										
AUDITORIUM, (8292) (1)										
.01 Structural Alterations.....							$	$	$ 11,400	$
BONITA HALL, (8181) (1)										
.01 Structural Alterations.....									12,600	
CENTRAL AIR CONDITIONING PLANT, (8251) (1)										
.03 Plant Addition, Phase III....							338,129		25,000	
CHRONIC DISEASE BUILDING II, (8316) (1)										
.05 Therapy Treatment Expansion..									14,500	
CHRONIC DISEASE BUILDING IV, (8314) (1)										
.04 Air Conditioning.....		4,000							25,500	4,000
COUNTY VETERINARIAN'S HEAD-QUARTERS BUILDING, (8220) (1)										
.01 Equipment.....						44,200			44,200	44,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.04 Expansion, Phase III.....		8,000		135,000	6,500			4,500	149,500	149,500
.05 Expansion, Phase IV.....		11,600							11,600	11,600
TOTAL, ELECTRICAL DISTRIBUTION SYSTEM.....		19,600		135,000	6,500		7,022	4,500	161,100	161,100
GENERAL MAINTENANCE SHOPS BUILDING (8287) (1)										
.01 Building.....									69,000	
HANDICAPPED PATIENTS TRAINING FACILITY, (8183) (1)										
.01 Evaluation and Training Building.....					6,500			255,000	6,500	6,500
.02 Equipment.....						23,000		12,000	23,000	23,000
TOTAL, HANDICAPPED PATIENTS TRAINING FACILITY.....					6,500	23,000		267,000	29,500	29,500
MASTER DEVELOPMENT PLAN, (8301) (1)										
.01 Development Plan.....		5,000						22,500	5,000	5,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE HOSPITAL CARE -Continued										
Hospitals-Rancho Los Amigos Hospital-Continued										
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building.....									486,400	
.02 Equipment.....									165,000	
TOTAL, MEDICAL SUPPLIES CENTER....									651,400	
POST ACUTE POLIO UNIT, (8180) (1)										
.25 Pulmonary Service System.....									10,000	
.26 Ward Renovations.....									10,000	
.27 Pulmonary Ward 501.....				10,000					10,000	10,000
TOTAL, POST ACUTE POLIO UNIT.....				10,000			471		30,000	10,000
POWERHOUSE, (8216) (1)										
.08 Utility Tunnel Extension.....									17,000	
.09 Powerhouse Expansion, Phase II.....									38,000	
TOTAL, POWERHOUSE.....							5,667		55,000	
SITE IMPROVEMENTS, (8312) (1)										
.21 Demolition, Old Powerhouse and Water Tank.....									47,000	
.23 Overpass, Hospital Traffic...									66,300	
TOTAL, SITE IMPROVEMENTS.....									113,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
STROKE-REHABILITATION CENTER (CHRONIC DISEASE BUILDING VIII, (8300) (1)										
.01 Building.....		50,000	1,200,000				124,813	250,000	1,250,000	1,250,000
WATER DEVELOPMENT,(8238) (1)										
.12 Water Main Extension, Area II.....		2,000		28,000	1,500			2,000	31,500	31,500
.13 Water Storage Tank.....									6,000	
TOTAL, WATER DEVELOPMENT.....		2,000		28,000	1,500			2,000	37,500	31,500
TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL.....		80,600	1,200,000	173,000	14,500	67,200	$ 476,102	$ 546,000	$ 2,535,000	$ 1,535,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-John Wesley County Hospital										
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)										
.02 Buildings.....		15,000	90,000				$	$	$ 105,000	$ 105,000
LABORATORY BUILDING, (7894) (2)										
.02 Building.....		13,300	53,000						66,300	66,300
MAIN HOSPITAL BUILDING, (7890) (2)										
.28 Master Plan.....		10,000							10,000	10,000
.34 Replace Walk-in Refrigerator Kitchen Area.....									37,500	
.35 Paint and Waterproof Building Exterior.....					3,000			34,370	3,000	3,000
.37 Land Acquisition.....	155,000								700,000	155,000
.38 Air Conditioning, Dining Rooms.....		3,700						700	33,900	3,700
.39 Delivery, Surgical and Scrub Room Improvements.....									47,200	
.41 Nursery Alterations, 4th Floor.....		5,000							50,100	5,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-John Wesley County Hospital-Continued										
MAIN HOSPITAL BUILDING, (7890) (2) -Continued										
.45 Elevator Improvements.....					1,000			77,630	1,000	1,000
.48 Elevator Controller Components.....		1,500		13,500	1,500				16,500	16,500
TOTAL, MAIN HOSPITAL BUILDING.....	155,000	20,200		13,500	5,500		14,515	112,700	899,200	194,200
STORAGE AND MAINTENANCE BUILDING, (7893) (2)										
.02 Building.....		8,300	18,000						26,300	26,300
TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL.....	155,000	56,800	161,000	13,500	5,500		$ 14,515	$ 112,700	$ 1,096,800	$ 391,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
PUBLIC ASSSITANCE-VETERANS' FACILITIES										
Military and Veterans' Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.05 Hydraulic Elevator First Floor to Basement.....		9,000					$	$	$ 82,500	$ 9,000
.07 Emergency Power.....		2,000							13,500	2,000
TOTAL, PATRIOTIC HALL.....		11,000					11,661		96,000	11,000
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....		11,000					$ 11,661	$	$ 96,000	$ 11,000
TOTAL, PUBLIC ASSISTANCE.....	2,160,000	587,600	2,099,600	1,823,900	479,700	1,126,700	$ 6,960,903	$ 3,060,900	$23,255,190	$ 8,277,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
EDUCATION - OTHER										
Otis Art Institute										
ART INSTITUTE DEVELOPMENT, (8700) (3)										
.21 Galleries, Classrooms, and Administrative Area.....							$	$	$ 8,000	$
.23 Library and Classroom Additions.....									5,000	
.24 Sculptural Casting Area Expansion.....				9,700				400	8,800	9,700
.25 Paint Spray Booth.....				10,000					10,000	10,000
TOTAL, ART INSTITUTE DEVELOPMENT..				19,700				400	31,800	19,700
TOTAL, OTIS ART INSTITUTE.....				19,700			$	$ 400	$ 31,800	$ 19,700
TOTAL, EDUCATION.....				19,700			$	$ 400	$ 31,800	$ 19,700

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION - RECREATIONAL FACILITIES										
Airports										
AIRPORT DEVELOPMENT, (7449)										
.01 Appropriation to Increase the Aviation Fund.....				1,113,200			$	$ 982,400	$ 1,113,200	$ 1,113,200
TOTAL, AIRPORTS.....				1,113,200			$	$ 982,400	$ 1,113,200	$ 1,113,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches										
ABALONE COVE COUNTY PARK, (8766) (4), PALOS VERDES PENINSULA										
.01 Land Acquisition.....							$	$	$ 3,800,000	$
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4), MALIBU CREEK AND PACIFIC COAST HIGHWAY, MALIBU										
.02 General Development, Phase I. Parking Lot, Adamson Building Alterations		5,000	30,000						452,300	35,000
NEPTUNE COVE, (8765) (4), PALOS DRIVE WEST, APPROXIMATELY ONE-HALF MILE NORTHWEST OF HAWTHORNE BOULEVARD, PALOS VERDES										
.01 Land Acquisition.....									4,000,000	
PALOS VERDES SHORELINE PARK, (8896) (4), SOUTH OF PACIFIC AVENUE, FRONTING ON OCEAN, PALOS VERDES										
.01 Land Acquisition.....									1,850,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches-Continued										
REDONDO STATE AND COUNTY BEACH (8756) (4), MONSTAD PIER AND HARBOR DRIVE, REDONDO BEACH										
.17 Retaining Wall, Sapphire Station.....									25,800	
.25 Chain Link Fencing, Avenue I to Coral Way.....									2,500	
.26 Sprinkler System for Landscaped Bank, Avenue I to Ainsworth Court.....									10,000	
.27 Concrete Slab in Front of Tractor Building.....									2,500	
.28 Roadway and Curb Repair, Entrance Road to Knob Hill Station.....									89,500	
.29 Vehicle Accessway to Knob Hill Maintenance Building....									16,000	
.30 Two (2) Access Ramps, Avenue I and Avenue H.....									5,000	
.31 Four (4) Identification Signs.									2,000	
TOTAL, REDONDO STATE AND COUNTY BEACH.....							30,065		153,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches-Continued										
TORRANCE COUNTY BEACH, (8751) (4), CITY BOUNDARY SOUTH TO PASEO DE SUENOS, TORRANCE										
.09 Parking Lot Improvements							3,086		7,500	
ZUMA BEACH COUNTY PARK, (8757) (4), 18 MILES NORTH OF SANTA MONICA CANYON ON PACIFIC COAST HIGHWAY										
.09 Lifeguard Headquarters Building.....		4,000						13,300	162,000	4,000
.24 Radio Equipment Storage Building.....				2,000				1,300f	2,000	2,000
.26 Enclose Service Yard.....									6,600	
.27 Replace Fencing.....				24,500					24,500	24,500
TOTAL, ZUMA BEACH COUNTY PARK.....		4,000		26,500			1,650	14,600	195,100	30,500
TOTAL, DEPARTMENT OF BEACHES.....		9,000	30,000	26,500			$ 34,801	$ 14,600	$10,458,200	$ 65,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation										
AGOURA COUNTY PARK, (NEW), (9938) (5), 5217 CHESBRO ROAD, AGOURA										
.01 Land Acquisition.....	165,000						$	$	$ 165,000	$ 165,000
ALONDRA COUNTY PARK, (8771) (2), 3612 WEST MANHATTAN BEACH BOULEVARD, LAWNDALE										
.39 Concession Building Replacement.....				10,000					10,000	10,000
.40 Replace Gymnasium Floor.....		500		18,000	3,000			3,500	21,500	21,500
.41 Concrete Walk, Lake Area.....									10,000	
.42 Concrete Curb, Picnic Shelter.....									1,200	
TOTAL, ALONDRA COUNTY PARK.....		500		28,000	3,000		33,252	3,500	42,700	31,500
ALTADENA COUNTY GOLF COURSE, (8772) (5), 1456 E. MENDOCINO DR., ALTADENA										
.15 Gasoline Storage Tank.....				3,000			2,074		3,000	3,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ARCADIA COUNTY PARK, (8773) (1), 405 SOUTH SANTA ANITA AVENUE, ARCADIA										
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course realignment		46,500							46,500	46,500
.53 Sprinkler Replacement, Final Phase, Golf Course Section.....									77,000	
.54 Sprinkler System, Park Section, North of Senior Citizens Area.....									9,000	
.56 Golf Course Clubhouse (Replacement).....		17,000	69,000						86,000	86,000
TOTAL, ARCADIA COUNTY PARK.....		63,500	69,000				5,906		218,500	132,500
ATHENS COUNTY PARK, (8848) (2), 12603 SOUTH BROADWAY, LOS ANGELES										
.20 Lighting, Softball Field and Baseball Field.....		2,500		65,000	5,000			6,400	72,500	72,500
.23 Drainage Swale, Parking Lot East of Pool.....									1,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ATHENS COUNTY PARK, (8848) (2), 12603 SOUTH BROADWAY, LOS ANGELES-Continued										
.24 Landscape Improvement North of Swimming Pool.....									8,000	
TOTAL, ATHENS COUNTY PARK.....		2,500		65,000	5,000		5,413	6,400	82,000	72,500
ATLANTIC AVENUE COUNTY PARK, (8852) (3), 570 ATLANTIC BOULEVARD, EAST LOS ANGELES										
.10 Landscaping and Sprinkler System Improvements.....									15,500	
BASSETT COUNTY PARK, (8838) (1), 510 NORTH VINELAND AVENUE, LA PUENTE										
.02 General Development.....		50,000							50,000	50,000
.12 Security Lighting.....		500		24,000	3,000			2,100	27,500	27,500
.13 Sprinkler System.....									2,000	
TOTAL, BASSETT COUNTY PARK.....		50,500		24,000	3,000			2,100	79,500	77,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
BELVEDERE COUNTY PARK, (8776) (3), 4914 EAST BROOKLYN AVENUE, LOS ANGELES										
.36 General Development, Phase II Picnic Area.....		3,000	11,000						111,500	14,000
.37 Replace Community Building Floor.....		500		18,000	3,000			3,500	21,500	21,500
.39 Recreation Activity Building.....		7,500						25,000	368,500	7,500
.40 Sprinkler System Addition....				2,000					2,000	2,000
.41 Multi-Purpose Ballfield Lighting.....		5,000							5,000	5,000
TOTAL, BELVEDERE COUNTY PARK.....		16,000	11,000	20,000	3,000		10,418	28,500	508,500	50,000
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2), 1400 EAST 118TH STREET, LOS ANGELES										
.11 Recreation Lighting..... Multi-purpose softball field		6,000							33,500	6,000
.14 Sprinkler System Improvements.....									1,000	
.15 Service Yard Fence and Paving.....									5,200	
TOTAL, GEORGE WASHINGTON CARVER COUNTY PARK.....		6,000					21,685		39,700	6,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
CHARMLEE REGIONAL PARK, (9937) (4)										
.01 Land.....	106,000								106,000	106,000
CHARTER OAK COUNTY PARK, (8888) (1), 20261 EAST COVINA BOULEVARD, COVINA										
.10 Security and Ballfield Lighting.....		4,500						6,306	34,000	4,500
.13 Service Yard and Building....									5,200	
TOTAL, CHARTER OAK COUNTY PARK....		4,500						6,306	39,200	4,500
CITY TERRACE COUNTY PARK, (8846) (3), 1126 HAZARD AVENUE, LOS ANGELES										
.22 Multi-Purpose Ballfield Lighting.....				8,000					8,000	8,000
DEER LAKE HIGHLANDS COUNTY PARK, (8767) (5), VICINITY OF MAYAN DR. AND CANOGA AVE-CHATSWORTH										
.01 Land Acquisition.....									300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
DESERT VIEW COUNTY PARK, (9930) (5), AVE. H-10 AT 15TH ST. WEST, LANCASTER										
.02 General Development..... Playground Development, Landscaping, Sprinklers and Athletic Field		9,500							105,000	9,500
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1), 22801 EAST GOLDEN SPRINGS DRIVE, POMONA										
.09 Water Development.....		8,000							8,000	8,000
.16 Sprinkler System Renovation..				110,000					130,000	110,000
.17 Boundary Fencing.....									8,000	
.18 Water Development (On-Site)..									18,000	
TOTAL, DIAMOND BAR COUNTY GOLF COURSE.....		8,000		110,000			1,060		164,000	118,000
EAST SAN GABRIEL VALLEY REGIONAL COUNTY PARK, (9932) (1) VICINITY OF MAPLEGROVE AT PASS AND COVINA, EAST SAN GABRIEL VALLEY										
.01 Land Acquisition.....									837,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
EATON CANYON COUNTY PARK, (8781) (5), 1150 NORTH SIERRA MADRE VILLA AVENUE, PASADENA										
.31 Landscaping and Sprinklers Nature Center Building.....									12,000	
.32 Gasoline Storage Tank Golf Course Section.....				3,000					3,000	3,000
TOTAL, EATON CANYON COUNTY PARK...				3,000					15,000	3,000
EL DORADO COUNTY PARK, (9991) (5), 44501 NORTH FIFTH STREET EAST, LANCASTER										
.13 Shade Shelter, Patio Area....									4,000	
ENTERPRISE COUNTY PARK, (8854) (2), 13055 CLOVIS STREET, LOS ANGELES										
.14 Gymnasium.....					11,000			393,900	11,000	11,000
.16 Protective Fence.....				3,000					3,000	3,000
.17 Drainage Improvements.....				10,000					10,000	10,000
TOTAL, ENTERPRISE COUNTY PARK.....				13,000	11,000		19,765	393,900	24,000	24,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
FIFTH DISTRICT REGIONAL PARK, (9936) (5)										
.01 Land Acquisition.....	2,020,000								3,000,000	2,020,000
JOHN ANSON FORD COUNTY PARK, (8855) (3), 8000 SOUTH SCOUT AVENUE, BELL GARDENS										
.01 Land Acquisition.....									560,000	
.15 General Development, Golf Course Section..... Landscaping, sprinkler system, entrance development, parking, fencing, restrooms, service building and yard, concessionaire and starter office, and lighting									307,700	
.18 Minor Structural Improvements Gymnasium.....									2,600	
.19 Sprinkler System Improvements.....									5,000	
TOTAL, JOHN ANSON FORD COUNTY PARK.....									875,300	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
GENERAL PARK EQUIPMENT, (8886)										
.01 Tables.....						10,000		5,000f	20,000	10,000
.03 Braziers.....						2,500		2,500f	10,000	2,500
.05 Play Equipment.....						10,000		10,000f	20,000	10,000
.06 Bleachers.....						5,000		5,000f	20,000	5,000
.07 Park Identification Signs....						5,000			20,000	5,000
TOTAL, GENERAL PARK EQUIPMENT.....						32,500	4,668	22,500	90,000	32,500
GERHARDY NATURE PRESERVE, (8831) (5)										
.01 Land Acquisition.....									50,500	
GLADSTONE COUNTY PARK, (9979) (1), 18867 EAST ARMSTEAD STREET, AZUSA										
.02 General Development..... Recreation building, parking, play equipment area, hard court, ball-field, picnic area, landscaping and sprinkler system, security and ballfield lighting		1,500		245,000	6,500				253,000	253,000
.07 Equipment, Recreation Building.....						2,500			2,500	2,500
TOTAL, GLADSTONE COUNTY PARK.....		1,500		245,000	6,500	2,500			255,500	255,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
GRAPE ARBOR ROADSIDE REST, (9920) (5), 26911 W. VENTURA BLVD., AGOURA										
.04 Drainage Channel Improvements.....					4,000		5,456		4,000	4,000
GUNN AVENUE COUNTY PARK (9993) (1), 10130 SOUTH GUNN AVENUE, SOUTH WHITTIER										
.09 Security Lighting.....		1,200		28,600	2,500		1,420		32,300	32,300
WILLIAM S. HART COUNTY PARK, (8829) (5), 24151 NEWHALL AVENUE, NEWHALL										
.12 General Development, Phase II Roadways, parking, security fencing, camp sites, landscaping									172,800	
.26 Renovate Plumbing, Main House									6,000	
.29 Renovate Animal Pens.....									10,000	
.30 Security Lighting.....									6,200	
.31 Guard Railing and Security Screen, Museum.....									1,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WILLIAM S. HART COUNTY PARK, (8829) (5), 24151 NEWHALL AVENUE, NEWHALL-Continued										
.32 Heating and Humidity Control, Museum.....									10,000	
TOTAL, WILLIAM S. HART COUNTY PARK.....							19,543		206,500	
HEADQUARTERS OFFICE BUILDING, (9935) (3)										
.01 Headquarters Office Building.		18,000	99,000						117,000	117,000
HOLLYWOOD BOWL, (8923) (3), 2301 NORTH HIGHLAND AVENUE, LOS ANGELES										
.30 Paving, Promenades 1 and 2...					1,000			34,300	1,000	1,000
.33 Water Distribution Improvements.....		4,000							4,000	4,000
.34 Landscaping and Security Lighting, Fairfield Parking Lot.....									3,500	
.35 Moving Sidewalk.....									2,000	
.37 Sprinkler System Behind Bowl.....									2,000	
TOTAL, HOLLYWOOD BOWL.....		4,000			1,000		29,009	34,300	12,500	5,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
HELEN KELLER COUNTY PARK, (9982) (2), 1045 WEST 126TH STREET, LOS ANGELES										
.10 General Development, Phase II. Site Development, Landscaping and Sprinkler System		7,400							61,100	7,400
.11 Swimming Pool and Dressing Rooms.....		6,000	22,500	145,000	5,000				178,500	178,500
TOTAL, HELEN KELLER COUNTY PARK...		13,400	22,500	145,000	5,000				239,600	185,900
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5), 12040 BALBOA BOULEVARD, GRANADA HILLS										
.01 Land Acquisition.....									13,000	
.21 General Development Phase II.				60,000					400,000	60,000
TOTAL, KNOLLWOOD COUNTY GOLF COURSE.....				60,000			6,515		413,000	60,000
LADERA COUNTY PARK, (8833) (2), 6027 LADERA PARK AVENUE, LOS ANGELES										
.13 Sprinkler System Parkway.....									2,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LAGUNA COUNTY PARK, (8826) (3), 3864 WHITTIER BOULEVARD, LOS ANGELES										
.11 Security and Ballfield Lighting.....		1,500		31,000	3,000		24,584	2,500	35,500	35,500
LA MIRADA COUNTY PARK, (8867) (1), 13701 SOUTH OCASO AVENUE, LA MIRADA										
.23 General Development, Phase III..... Multi-purpose softball fields (2), tennis courts (4), walks, additional parking areas, perimeter sidewalks, landscaping and sprinkler system, and service yard					40,000			68,000	40,000	40,000
GEORGE LANE COUNTY PARK, (9984) (5), 5520 WEST AVENUE L-8, LANCASTER										
.10 Swimming Pool and Dressing Rooms.....									263,300	
.13 Sprinkler System Expansion...									2,000	
.14 Shade Shelter, Patio Area....									40,600	
TOTAL, GEORGE LANE COUNTY PARK....							1,321		305,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LENNOX COUNTY PARK (8794) (2), 10828 CONDON AVENUE, LENNOX										
.13 Recreation Lighting.....		6,100							49,100	6,100
LIMEKILN CANYON COUNTY PARK, (8769) (5), LIMEKILN CANYON RD. NORTH OF DEVONSHIRE, CHATSWORTH										
.01 Land Acquisition.....									245,000	
LOMA ALTA COUNTY PARK, (8835) (5), 3330 NORTH LINCOLN STREET, WEST ALTADENA										
.14 Security Lighting.....									5,700	
.15 Parking Lot Addition.....									15,000	
.16 Tennis Courts.....									4,200	
TOTAL, LOMA ALTA COUNTY PARK.....									24,900	
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1), 7295 QUILL DRIVE, DOWNEY										
.15 Protective Fencing.....									29,500	
.16 Comfort Station.....				6,500					6,500	6,500
TOTAL, LOS AMIGOS COUNTY GOLF COURSE.....				6,500			6,466		36,000	6,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LOS VERDES COUNTY GOLF COURSE, (8892) (4), 30201 SOUTH HAWTHORNE BOULEVARD, PALOS VERDES										
.20 Sprinkler System Extension...									101,800	
MANZANITA COUNTY PARK, (9976) (1), 1747 SOUTH KWIS AVENUE, LA PUENTE										
.10 Security and Ballfield Lighting.....		6,000		32,000	3,000			1,100	41,000	41,000
MARSHALL CANYON COUNTY PARK, (9987) (1), 6300 WHEELER-LA VERNE ROAD, LA VERNE										
.20 Water Development, Park Section.....		14,000		140,000	6,800			15,200	160,800	160,800
.21 Pump House Service Road.....									95,100	
.22 Nursery Area Development.....									5,000	
.23 Water Development, Golf Course Section.....					2,000			94,300	2,000	2,000
.24 Drainage Improvements, Golf Course Section.....									4,000	
TOTAL, MARSHALL CANYON COUNTY PARK.....		14,000		140,000	8,800		12,699	109,500	266,900	162,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
EVERETT J. MARTIN COUNTY PARK, (9922) (5), AVENUE U AND 92ND STREET EAST, ANTELOPE VALLEY										
.02 Swimming Pool and Dressing Rooms.....							1,301		278,000	
AMELIA MAYBERRY COUNTY PARK, (8857) (1), 13201 EAST MEYER ROAD, WHITTIER										
.11 Soft Ball Lighting.....									2,000	
.14 General Development, Phase II Building Addition.....		1,500		91,000	6,000			11,600	98,500	98,500
TOTAL, AMELIA MAYBERRY COUNTY PARK.....		1,500		91,000	6,000		4,404	11,600	100,500	98,500
W. J. McADAM MEMORIAL COUNTY PARK, (8882) (5), 38115 30TH STREET EAST, PALMDALE										
.04 General Development, Phase II									13,900	
.09 Recreation Activity Building.		2,000	8,300						10,300	10,300
.10 Tennis Courts.....									5,000	
.11 Swimming Pool.....									26,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
W. J. McADAM MEMORIAL COUNTY PARK, (8882) (5), 38115 30TH STREET EAST, PALMDALE-Continued										
.12 Picnic Development.....				10,000					10,000	10,000
TOTAL, W. J. McADAM MEMORIAL COUNTY PARK.....		2,000	8,300	10,000					65,200	20,300
MONA COUNTY PARK, (8800) (2), 2291 EAST 121ST STREET, COMPTON										
.14 General Development, Phase II Gymnasium addition, new play appartus area, new athletic facilities including multi-purpose soft-ball field, landscaping and walks, sprinkler system, and additional parking area		12,000							127,500	12,000
.17 Lighting, Ballfield and Hard Courts.....		3,500							27,500	3,500
.19 Concrete Drainage Swale.....				1,500					1,500	1,500
TOTAL, MONA COUNTY PARK.....		15,500		1,500			5,534		156,500	17,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
MUDD RANCH, (8836) (5), NORTH SIDE OF MULHOLLAND HIGHWAY, WEST OF LATIGO ROAD										
.01 Land Acquisition.....									1,385,000	
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5), 1527 NEWHALL AVENUE, NEWHALL										
.13 Lighting, Multi-Purpose Softball Field.....									3,700	
.15 Security Lighting, Recreation Building.....		2,000							2,000	2,000
.16 Sprinkler System Addition....									6,000	
TOTAL, H. M. NEWHALL MEMORIAL COUNTY PARK.....		2,000							11,700	2,000
NEWHALL RECREATION PARK, (8842) (5), NEWHALL										
.01 Land Acquisition.....									1,250,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
NORTH OAKS COUNTY PARK, (8787) (5), CAMP PLENTY ROAD, NEWHALL-SAUGUS AREA										
.02 General Development..... Swimming pool and dressing rooms, recreation activity building, play apparatus area, off-street parking, landscaping and sprinklers					14,500			411,500	14,500	14,500
.03 Equipment, Recreation Activity Building.....						5,000			5,000	5,000
TOTAL, NORTH OAKS COUNTY PARK.....					14,500	5,000	13,620	411,500	19,500	19,500
OAK GROVE COUNTY PARK, (8874) (5), NORTH OAK GROVE DRIVE, PASADENA										
.02 General Development, Phase I.		22,000		230,000	9,000		2,174	21,800	261,000	261,000
EUGENE A. OBREGON COUNTY PARK, (9983) (3), 4021 EAST FIRST STREET, LOS ANGELES										
.01 Land Acquisition.....								4,000	195,000	
.05 Swimming Pool and Dressing Rooms.....					3,000			279,000	3,000	3,000
.06 General Development, Phase II		1,500						500	1,500	1,500
TOTAL, EUGENE A. OBREGON COUNTY PARK.....		1,500			3,000		122,935	283,500	199,500	4,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
OLD ORCHARD COUNTY PARK, (8849) (5), VALENCIA										
.02 Maintenance Building and Paving.....							2,813		3,300	
OTTERBEIN COUNTY PARK, (8807) (1), ANAHEIM-PUENTE ROAD AND FIFTH AVENUE, LA PUENTE										
.01 Land Acquisition.....	34,000								34,000	34,000
.02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system							190,632		90,800	
TOTAL, OTTERBEIN COUNTY PARK.....	34,000						190,632		124,800	34,000
PALOS VERDES COUNTY PARK (8859) (4)										
.01 Land Acquisition.....									33,000	
.02 General Development..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking walks, security lighting, service yard, and building and recreation activity building.					10,000			318,900	10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PALOS VERDES COUNTY PARK (8859) (4)-Continued										
.03 Equipment Recreation Activity Building.....						3,000			3,000	3,000
TOTAL, PALOS VERDES COUNTY PARK...					10,000	3,000		318,900	46,000	13,000
PEARBLOSSOM COUNTY PARK, (8868) (5), 33922 NORTH 121ST STREET EAST, PEARBLOSSOM										
.07 Shade Shelter.....									5,600	
PILGRIMAGE PLAY THEATER, (8927) (3), 2584 NORTH CAHUENGA BLVD., HOLLYWOOD										
.08 Minor Structural Improvements.....		4,000		30,000	1,000				35,000	35,000
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5), ROUTE 1, BOX 481, NEWHALL										
.14 Nature Study Center.....		1,500		250,000	10,000			3,500	261,500	261,500
.16 Utilities, Nature Study Center.....		1,000							80,000	1,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5), ROUTE 1, BOX 481, NEWHALL-Continued										
.17 Comfort Stations (2), Walker Ranch Section.....									2,500	
.18 Campsite Development, Phase II, Walker Ranch Section.....									4,000	
TOTAL, PLACERITA CANYON STATE AND COUNTY PARK.....		2,500		250,000	10,000		3,079	3,500	348,000	262,500
PLUMMER COUNTY PARK, (8803) (3), 1200 NORTH VISTA, WEST HOLLYWOOD										
.13 Paddle Tennis Court.....									3,000	
.14 Security Lighting Addition...		3,500							25,700	3,500
TOTAL, PLUMMER COUNTY PARK.....		3,500					2,485		28,700	3,500
PORTER RANCH COUNTY PARK, (8856) (5)										
.01 Land Acquisition.....									2,000,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PUDDINGSTONE RESERVOIR STATE AND COUNTY RECREATION AREA, (8804) (1), SAN DIMAS										
.01 Land Acquisition.....	75,000								75,000	75,000
.02 General Development, Phase I, Lake Section..... Access road, parking, picnic development, water distribution, comfort station, entrance development								4,200	191,500	
.15 Swim Park, Phase I.....		20,000			21,000			148,500	41,000	41,000
.18 Swim Park Utilities, Phase I.....		14,000			15,000			2,500	29,000	29,000
.27 Program Development Plan.....		5,000	100,000					55,750	105,000	105,000
.28 Grading Swim Park.....				520,000	15,300				535,300	535,300
TOTAL, PUDDINGSTONE RESERVOIR STATE AND COUNTY RECREATION AREA.....	75,000	39,000	100,000	520,000	51,300		54,596	210,950	976,800	785,300
REGIONAL PARKS-VARIOUS AREAS (CONTINGENCY APPROPRIATION), (8883)										
.01 Land Acquisition.....	3,020,000								3,020,000	3,020,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
REYES COUNTY PARK, (8796) (5), AGOURA										
.01 Land Acquisition.....	20,000								20,000	20,000
.02 Volleyball, Basketball Courts.....									10,000	
TOTAL, REYES COUNTY PARK.....	20,000								30,000	20,000
JANE REYNOLDS COUNTY PARK, (8789) (5), 716 WEST OLDFIELD STREET, LANCASTER										
.09 Redevelopment, Play Apparatus Area.....									12,000	
.11 Softball Field and Security Lighting.....		7,700							7,700	7,700
.12 Community Building.....								9,000	126,100	
.13 Renovate Landscaping and Sprinkler System.....									44,000	
.14 Baseball Backstop Replacement.....									6,000	
TOTAL, JANE REYNOLDS COUNTY PARK..		7,700						9,000	195,800	7,700
RIMGROVE PARK, (9992) (1), 747 NORTH RIMGROVE DRIVE, LA PUENTE										
.08 Park Lighting.....		4,000		30,000	1,000				35,000	35,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
RITTER RIDGE NATURE PRESERVE, (9927) (5), LANCASTER										
.01 Land Acquisition.....									1,800,000	
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA										
.01 Land Acquisition.....									4,000	
.02 Service Yard and Building....									10,000	
TOTAL, ROADSIDE TREES SERVICE YARD.....									14,000	
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2), 1335 EAST 103RD STREET, LOS ANGELES										
.16 Lighting, Multi-Purpose Softball Field.....		3,900							27,100	3,900
.18 Automatic Sprinkler System...									44,000	
.19 Concrete Walks.....									8,600	
.20 Comfort Station, Ballfield Area.....		3,900		20,000	2,200				26,100	26,100
.21 Concrete Slab and Drainage Swale.....									2,400	
TOTAL WILL ROGERS MEMORIAL COUNTY PARK.....		7,800		20,000	2,200		1,505		108,200	30,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ROSE HILLS COUNTY PARK, (9995) (3)										
.01 General Development, Phase I.		10,000		800,000	20,000		11,249	60,000	930,000	830,000
SAN DIMAS CANYON COUNTY PARK, (8813) (1), 1512 NORTH SYCAMORE CANYON, LA VERNE										
.15 Nature Study Building.....		6,500							53,700	6,500
.16 Security Lighting, Nature Study Center Area.....		2,100							14,600	2,100
.17 General Development, Lorbeer Section.....		17,500							17,500	17,500
.19 Parking Lot Improvements.....				3,000					3,000	3,000
TOTAL, SAN DIMAS CANYON COUNTY PARK.....		26,100		3,000					88,800	29,100
SAN FERNANDO REGIONAL COUNTY PARK, (9929) (5), SAN FERNANDO										
.01 Land Acquisition.....									2,000,000	
SANTA FE DAM COUNTY RECREATION AREA, (8870) (1), ARROW HIGHWAY AND LIVE OAK AVENUE										
.13 Master Development Plan, Phase I.....		5,000	50,000						55,000	55,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation-Continued										
SANTA SUSANA PASS COUNTY PARK, (9928) (5), VICINITY OF SANTA SUSANA PASS ROAD										
.01 Land Acquisition.....									850,000	
SERVICE DISTRICT #1, (8877), (1), 265 RIVERGRADE ROAD, CITY OF INDUSTRY										
.12 Mechanical and Mower Shop (5,200± sq. ft.).....		9,900	18,000						323,400	27,900
.13 Equipment, Mower Shop.....									20,000	
TOTAL, SERVICE DISTRICT #1.....		9,900	18,000						343,400	27,900
SERVICE DISTRICT #2, (8895) (2), 360 W. EL SEGUNDO BLVD., LOS ANGELES										
.15 Warehouse and Service Facilities.....		3,000	14,300						153,800	17,300
.16 Equipment.....									10,000	
TOTAL, SERVICE DISTRICT #2.....		3,000	14,300						163,800	17,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
SERVICE DISTRICT #3, (8884) (5)										
.02 Maintenance Service Yard and Building.....		5,000	18,300						213,300	23,300
SORENSON COUNTY PARK, (8871) (1), 11419 ROSEHEDGE, WHITTIER										
.09 Service Yard Fence and Paving.....									4,500	
SOUTHWEST SPORTSMAN'S COUNTY PARK, (8814) (2), 9637 SOUTH WESTERN AVENUE, LOS ANGELES										
.31 Community Building Addition..									105,500	
STEVENSON COUNTY PARK, (8823) (2), NEAR INTERSECTION OF ARTESIA BOULEVARD AND CENTRAL AVENUE										
.06 General Development, Phase II.....		8,000						5,500	8,000	8,000
.07 Recreation Activity Building.		3,000		55,000	3,900				61,900	61,900
.08 Equipment, Recreation Activity Building.....								2,950	2,500	
TOTAL, STEVENSON COUNTY PARK.....		11,000		55,000	3,900		10,325	8,450	72,400	69,900

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
STIMSON AVENUE COUNTY PARK, (8909) (1), 1545 SOUTH STIMSON AVENUE, LA PUENTE										
.02 General Development..... Recreation building, parking, play equipment area, hard court, ball-field, picnic area, land-scaping and sprinkler system, security and ballfield lighting		3,500		276,000	12,000			16,000	291,500	291,500
TAPIA COUNTY PARK, (8815) (5), 1301 NORTH LAS VIRGENES ROAD, CALABASAS										
.17 General Development, Phase II									13,400	
TORRANCE REGIONAL PARK, (9931) (2), 190TH STREET AND PRAIRIE AVE., TORRANCE										
.01 Land Acquisition.....									2,034,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
TRAILS, RIDING AND HIKING, (8816)										
.01 Land Acquisition.....	25,000								48,000	25,000
.11 Burkhart and Punchbowl Trail.....									5,000	
.18 Fencing, Gould Canyon Trail along Flintridge Riding Club.				6,000					6,000	6,000
.24 Trail Walks Rio Hondo Trail.....				6,500					6,500	6,500
.25 Fencing and Ramps, San Gabriel River Trail.....				10,000					10,000	10,000
TOTAL, TRAILS, RIDING AND HIKING..	25,000			22,500					75,500	47,500
TWO STRIKE COUNTY PARK, (8843) (5), 5127 ROSEMONT AVENUE, LA CRESCENTA										
.10 Drainage Channel.....									1,700	
.11 Landscaping and Sprinklers, Northside.....									2,200	
TOTAL TWO STRIKE COUNTY PARK.....									3,900	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
VALENCIA MEADOWS COUNTY PARK, (9934) (5), VALENCIA										
.01 General Development..... Landscaping, sprinkler System and back stop.				75,000	4,700				79,700	79,700
VALLEYDALE COUNTY PARK, (8828) (1), 5525 NORTH LARK ELLEN AVENUE, AZUSA										
.11 Service Yard Paving.....							693		3,500	
VAL VERDE COUNTY PARK, (8817) (5), SAN MARTINEZ CANYON AND CHIQUITA ROAD, WEST OF CASTAIC										
.21 General Development, Phase III..... Additional parking area and automatic sprinkler system									13,900	
.22 Service Yard Paving.....									2,500	
.23 Sprinkler System Revision....									10,000	
.24 Baseball Backstop Replacement				6,000					6,000	6,000
TOTAL, VAL VERDE COUNTY PARK.....				6,000			62,242		32,400	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
VASQUEZ ROCKS COUNTY PARK, (8830) (5), 10700 ESCONDIDO CANYON ROAD, AGUA DULCE										
.01 Land Acquisition.....	201,500							128,696	201,500	201,500
.03 Water Development.....		4,600						7,000	4,600	4,600
.07 Boundary Fence.....									2,000	
TOTAL, VASQUEZ ROCKS COUNTY PARK..	201,500	4,600					137,032	135,696	208,100	206,100
VICTORIA COUNTY PARK, (8900) (2), 19101 SOUTH TOWNE AVENUE, GARDENA										
.10 Gymnasium.....					10,000			469,800	10,000	10,000
.25 General Development, Phase II, Golf Section.....				50,000				6,250f	50,000	50,000
.30 Lighting, Baseball and Softball Fields.....		15,000							172,000	15,000
.31 Equipment.....						5,000			5,000	5,000
.32 Park Service Building.....									5,000	
.33 Park Service Yard Paving.....									5,500	
.34 Storm Drain Improvements.....		1,000		14,000	2,500			2,000	17,500	17,500
TOTAL, VICTORIA COUNTY PARK.....		16,000		64,000	12,500	5,000	346,490	478,050	265,000	97,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WESTERN AVENUE COUNTY GOLF COURSE, (8818) (2), 12009 SOUTH WESTERN AVENUE, LOS ANGELES										
.27 Starter Building.....				5,000					5,000	5,000
.28 Air Conditioning, Golf Course Clubhouse.....					1,500			59,000	1,500	1,500
TOTAL, WESTERN AVENUE COUNTY GOLF COURSE.....				5,000	1,500		948	59,000	6,500	6,500
WEST HOLLYWOOD COUNTY PARK, (8819) (3), 647 NORTH SAN VICENTE BOULEVARD, LOS ANGELES										
.15 General Development..... Entrance development, relocate play apparatus and tot lot area, picnic area, landscaping and sprinkler system		10,300					121,760		95,100	10,300

CAPITAL PROJECTS--Continued

TITLE NUMBER LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1), 823 LEXINGTON-GALLATIN ROAD, EL MONTE										
.01 Land Acquisition.....	76,000								76,000	76,000
.46 General Development, Phase II, Archery and Firearms Section..... Additional parking, entrance development, landscaping, security lighting, comfort stations		15,800							172,800	15,800
.61 Service Yard, Athletic Area..									6,000	
.64 General Development, Total Park Area.....		7,600	47,000						344,000	54,600
TOTAL, WHITTIER NARROWS COUNTY RECREATION AREA.....	76,000	23,400	47,000				489,371		598,800	146,400
WILLOWBROOK COUNTY PARK, (8824) (2)										
.01 Land Acquisition.....									3,115,000	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	5,742,500	467,500	457,400	3,451,100	261,400	48,000	$ 1,796,442	$ 2,706,552	$33,349,100	$ 10,427,900

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
ANTELOPE VALLEY TEST STATION, (9850) (5)										
.03 Master Development Plan.....							$	$	$ 5,000	$
ARBORETUM DEVELOPMENT, (8740) (1)										
.41 Research Laboratories Building.....					5,000			304,500	5,000	5,000
.43 Research Greenhouse and Headhouse Building.....		4,000		106,500	5,700				116,200	116,200
.44 Equipment, Greenhouse and Headhouse Building.....						5,200			5,200	5,200
.46 Tropical Plant Greenhouse....									81,600	
.62 Underground Power Service....		3,700							27,000	3,700
.64 Service Building Addition....									2,000	
.65 Stairway Addition, Coach Barn.....									3,200	
.66 Water System Improvements....				6,800					6,800	6,800
.67 Landscape Development.....				1,000					1,000	1,000
TOTAL, ARBORETUM DEVELOPMENT.....		7,700		114,300	10,700	5,200	43,771	304,500	248,000	137,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Arboreta and Botanic Gardens-Continued										
DESCANSO GARDENS, (8832) (5)										
.17 Master Development Plan.....		5,000							5,000	5,000
.34 Water Development, Phase III.					1,000			18,500	1,000	1,000
.37 Water Development, Phase IV..		2,000		29,000	1,500				32,500	32,500
.39 Drainage Channel Improvements.....				10,000					10,000	10,000
TOTAL, DESCANSO GARDENS.....		7,000		39,000	2,500		10,789	18,500	48,500	48,500
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.01 Master Plan.....		10,000							10,000	10,000
.06 Entrance Road and Parking Area.....		5,000						10,000	5,000	5,000
.07 Electrical Service, Phase I..									67,000	
.10 General Development, Phase II		2,000		16,000	1,000			10,000	19,000	19,000
.14 Administration, Library, and Auditorium Building.....		12,000						43,000	12,000	12,000
.17 Water Development.....				4,800					4,800	4,800
.19 Youth Education Shelter.....				3,500					3,500	3,500
TOTAL, SOUTH COAST BOTANIC GARDEN.....		29,000		24,300	1,000		81,850	63,000	121,300	54,300
TOTAL, ARBORETA AND BOTANIC GARDENS.....		43,700		177,600	14,200	5,200	$ 136,410	$ 386,000	$ 422,800	$ 240,700

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Department of Museum of Natural History										
HANCOCK PARK, (8716) (3)										
.16 Landscaping, Pit Areas and Meadows.....							$ 6,884	$	$ 195,000	$
MUSEUM BUILDING, (8712) (2)										
.23 Taxidermy Wing.....									378,700	
.36 Emergency Lighting System....				4,000				1,000f	4,000	4,000
.40 Museum Expansion, Phase I....									15,000	
TOTAL, MUSEUM BUILDING.....				4,000			7,050	1,000	397,700	4,000
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....				4,000			$ 13,934	$ 1,000	$ 592,700	$ 4,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS: REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
RECREATION-SMALL CRAFT HARBORS										
Department of Small Craft Harbors										
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)										
.23 General Development, Phase 1. North Jetty Park							$	$	$ 12,000	$
.29 Emergency Lighting, Administration Building.....				6,500					6,500	6,500
TOTAL, MARINA DEL REY SMALL CRAFT HARBOR.....				6,500			77,125		18,500	6,500
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....				6,500			$ 77,125	$	$ 18,500	$ 6,500
TOTAL, RECREATION.....	5,742,500	520,200	487,400	4,778,900	275,600	53,200	$ 2,058,712	$ 4,090,552	$ 45,954,500	$ 11,857,800
TOTAL, VARIOUS COMPLETED PROJECTS.							$ 3,975,204	$	$	$
TOTAL, CAPITAL PROJECTS.....	18,338,495	2,362,200	4,223,400	11,394,400	1,657,500	2,487,300	$30,323,860	$15,365,803	$113,894,530	$ 40,463,295

*General Fund.....$35,835,200
Accumulative Capital Outlay Fund.. 4,628,095

Total.....$40,463,295

(f) Denotes force account projects.

AVIATION FUND

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURE		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS										
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisiton.....							$	$	$ 400,000	$
.20 Purchase of Concession Facilities.....				400,000				100,000	400,000	400,000
.21 Tenant Site Development (South Side).....		6,000						12,000	70,000	6,000
.25 Aircraft Parking Lot Development (North Side).....					5,000			130,700	5,000	5,000
.26 Administration Building Expansion.....									92,500	
.28 Storm Drain and Sanitary Sewer Study.....								2,000	90,500	
.29 Aviation Fuel Station.....		4,500						650	60,500	4,500
.31 Dual Runway.....									22,000	
.32 Puddingstone Drive Relocation.....									5,000	
.33 Tenant Site Development, (East Side).....		7,000							27,000	7,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
BRACKETT FIELD, (7740) (1) -Continued										
.34 Aircraft Wash Facility.....									16,500	
.35 Entrance Taxiway and Utility Hook Up.....		1,000		9,000	500				10,500	10,500
.36 Aircraft Parking.....		5,000							60,000	5,000
.37 Fire Hydrant Installation....									3,000	
.38 Security Lighting (North and South Side).....		1,500		15,000	1,500				18,000	18,000
.39 Administration Building Automatic Doors.....									3,600	
TOTAL, BRACKETT FIELD.....		25,000		424,000	7,000		29,006	245,350	1,284,100	456,000
COMPTON AIRPORT, (7448) (4)										
.03 Equipment.....						3,000		15,000	16,000	3,000
.05 Airport Development, Phase II.....					16,000				16,000	16,000
.07 Administration Building.....		10,000							175,000	10,000
.09 Comfort Station.....					2,000			28,000	2,000	2,000
.10 Airport Development, Phase III.....		10,000		90,000	10,000			10,000	110,000	110,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
COMPTON AIRPORT, (7448) (4) -Continued										
.11 Landscaping and Sprinkler System.....					5,000				5,000	5,000
.12 Aviation Fuel Station.....									54,500	
.13 Site Utilities and Improvements.....		500		5,000	500				6,000	6,000
TOTAL, COMPTON AIRPORT.....		20,500		95,000	33,500	3,000	496,477	53,000	384,500	152,000
EL MONTE AIRPORT, (7436) (1)										
.02 Land Acquisition.....	55,000							25,580	450,000	55,000
.03 Equipment.....						10,600		10,600	10,600	10,600
.04 Airport Development.....		55,000		446,000	40,000			38,200	1,390,000	541,000
.05 Aviation Fuel Station.....		4,000		52,000	4,000				60,500	60,000
.07 Administration Building.....									25,000	
TOTAL, EL MONTE AIRPORT.....	55,000	59,000		498,000	44,000	10,600	194,590	74,380	1,936,100	666,600
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.07 Equipment.....									1,000	
.16 Water System Improvements....					7,000			120,000	7,000	7,000
.18 Cross Taxiway Alterations....								3,500	3,500	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)-Continued										
.24 Tenant Site Development.....					8,000			77,000	69,000	8,000
.28 Aircraft Parking Lot Expansion.....		4,000		62,000	4,000			200	78,000	70,000
.29 Utility Line Extension.....		500		3,000	500				4,000	4,000
.30 Entrance Road Improvements...		11,000							65,000	11,000
.31 Aviation Fuel Station.....		4,000							64,400	4,000
.32 Administration Division, Automatic Doors.....		600		6,000	400				7,000	7,000
.33 Water Development, Phase II..		2,500		43,000	1,500				47,000	47,000
.34 Airline Freight Loading Area.....		700		7,000	500				8,200	8,200
.35 Wind and Sand Barrier.....				2,500					2,500	2,500
.36 Site Utilities and Improvements.....		300		3,000	300				3,600	3,600
TOTAL, GENERAL WILLIAM J. FOX AIRFIELD.....		23,600		126,500	22,200		57,738	200,700	360,200	172,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1967-68	EXPENDITURES ESTIMATED CUR. YR. 1968-69	APPROPRIATIONS REQUESTED FISCAL YEAR 1969-70	APPROPRIATIONS ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS--Continued										
MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS, (9195)										
.02 Hangar Study.....		8,000							18,000	8,000
.03 Airport Master Plan.....		10,000							10,000	10,000
TOTAL, MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS.....		18,000							28,000	18,000
WHITEMAN AIRPARK, (9196) (5)										
.01 Land Acquisition.....	1,309,500								1,309,500	1,309,500
.03 Site Development.....		2,000		20,000	2,200				24,200	24,200
.04 Equipment.....						10,000			10,000	10,000
TOTAL, WHITEMAN AIRPARK.....	1,309,500	2,000		20,000	2,200	10,000			1,343,700	1,343,700
TOTAL, AVIATION FUND.....	1,364,500	148,000		1,163,500	108,900	23,600	$ 777,811	$ 573,430	$ 5,336,600	$ 2,808,600

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1969-70 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1967-68	ESTIMATED CUR. YR. 1968-69	REQUESTED FISCAL YEAR 1969-70	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1969-70
FIXED ASSETS										
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3), EASTERN AVENUE										
.01 Shop and Radio Dispatch Building.....				2,000,000			$	$	$ 2,000,000	$ 2,000,000
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02 Administration, Craft and Automotive Shops.....				10,500,000					10,500,000	10,500,000
PARKING AND SERVICE GARAGE, (7418) (3), SPRING AND ALPINE STREETS										
.02 Service Garage.....				2,320,000					2,320,000	2,320,000
TOTAL, BOARD OF RETIREMENT.....				14,820,000			$	$	$14,820,000	$14,820,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense.....	$	$	$ 3,000,000	$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade	$ 6,000	$ 6,000	$ 6,000	$ 6,000
California Mission Country Visitor Association			8,000	
Conventions	118,000	124,900	144,900	124,900
Downey Art Museum	5,000	5,000	5,000	5,000
Four County Area Development Committee	100	100	100	100
Long Beach Art Center	13,750	10,000	10,000	10,000
Los Angeles Center for International Visitors	10,000	20,000	20,000	20,000
Mexican Chamber of Commerce		2,500	2,500	2,500
Olympic Committee (1976)	5,000	50,000	50,000	50,000
Pasadena Art Museum	10,000	10,000	25,000	10,000
Pictorial California	10,500	10,500	10,500	10,500
Progress Association of Los Angeles County			25,000	
Santa Monica Junior Chamber of Commerce			2,500	2,500
Southern California Visitors Council-(Formerly All Year Club)		450,000	550,000	552,500
Southside Chamber of Commerce	10,000	10,000	10,000	10,000
Tournament of Roses	12,375	12,500	12,500	12,500
Women's Transcontinental Air Race-Torrance Chamber of Commerce	3,000	3,000		
World Trade Week Activities	2,500	2,500	2,500	2,500
TOTAL EXPLOITATION	$ 206,225	$ 717,000	$ 884,500	$ 819,000

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health	1,000	1,000	1,000	1,000
Descanso Gardens	500	500	500	500
Fairs, Various	22,500	14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capital Exhibit		500	500	500
Tournament of Roses (Float)	8,000	9,000	9,500	9,500
TOTAL EXPOSITION	$ 44,750	$ 40,000	$ 40,500	$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 133,468	$ 133,392	$ 144,682	$ 144,682
Less transfers to other appropriations	133,468	133,392	144,682	144,682
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 78,252	$ 78,500	$ 78,483	$ 78,483
Expenditure applicable to prior years	458			
TOTAL SERVICES AND SUPPLIES	$ 78,710	$ 78,500	$ 78,483	$ 78,483
Less transfers to other appropriaton	56,079	44,982	78,483	78,483
TOTAL SERVICES AND SUPPLIES-NET	$ 22,631	$ 33,518	$	$
TOTAL BLUEPRINT SERVICE	$ 22,631	$ 33,518	$	$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 49,900,771	$ 60,509,653	$ 69,515,350	$ 70,299,688
Less transfers to other appropriations	193,779	215,000	225,000	215,000
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 49,706,992	$ 60,294,653	$ 69,290,350	$ 70,084,688

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,642,443	$ 15,055,746	$ 15,839,883	$ 15,942,758
Expenditures applicable to prior years	476			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,642,919	$ 15,055,746	$ 15,839,883	$ 15,942,758
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,473	$ 1,350	$ 1,000	$ 1,000
Communications	235	100	100	100
Household expense	4,390	7,200	9,043	7,124
Maintenance-equipment	17,776	25,500	25,000	18,000
Medical, dental and laboratory supplies	1,057	1,000	1,000	1,000
Memberships	1,007	1,500	1,500	1,400
Office expense				
Postage	13,193	18,000	18,000	18,000
Stationery and forms	66,593	60,000	60,000	47,630
Other	279,857	279,000	279,411	279,411
Professional and specialized services	304,410	560,000	674,235	436,306
Publications and legal notices	3,556	4,000	17,275	15,000
Rents and leases-equipment	130,111	177,000	267,587	243,047
Small tools and instruments	14,495	14,000	11,500	11,500
Special departmental expense	54,659	50,000	97,500	97,500
Transportation and travel				
Auto mileage	206,217	212,000	228,000	220,600
Auto service	149,825	150,000	141,278	138,726
Traveling expense	5,508	7,100	8,424	7,135
Other	790	2,500	2,500	1,000
Expenditures applicable to prior years	35,034			
TOTAL SERVICES AND SUPPLIES	$ 1,290,186	$ 1,570,250	$ 1,843,353	$ 1,544,479
FIXED ASSETS				
Equipment	$ 45,641	$ 47,260	$ 128,653	$ 58,808
TOTAL COUNTY ENGINEER	$ 14,978,746	$ 16,673,256	$ 17,811,889	$ 17,546,045
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,309,010	$ 3,499,384	$ 3,695,879	$ 3,996,128
TOTAL COUNTY ENGINEER-NET	$ 11,669,736	$ 13,173,872	$ 14,116,010	$ 13,549,917

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,272,842	$ 6,067,001
SERVICES AND SUPPLIES				
Communications	$	$	$ 250	$ 250
Household expense			750	510
Maintenance-equipment			1,000	700
Maintenance-structures, improvements and grounds			154,050	154,050
Membership			1,078	1,078
Office expense				
Postage			1,300	1,300
Stationery and forms			229,284	229,284
Other			83,698	83,698
Professional and specialized services			158,769	158,769
Rents and leases-equipment			3,439,377	3,439,377
Small tools and instruments			500	300
Special departmental expense			27,284	27,284
Transportation and travel				
Auto mileage			4,150	4,150
Auto service			14,188	10,438
Traveling expense			7,865	7,865
Other			2,000	2,000
TOTAL SERVICES AND SUPPLIES	$	$	$ 4,125,543	$ 4,121,053
FIXED ASSETS				
Equipment	$	$	$ 112,961	$ 112,961
TOTAL DEPARTMENT OF DATA PROCESSING	$	$	$ 5,511,346	$ 10,301,015
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 9,674,957
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$	$	$ 5,511,346	$ 626,058

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS				
Equipment	$ 1,929,767	$ 2,704,575	$ 5,791,095	$ 3,842,053
Expenditures applicable to prior years	2,834			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 1,932,601	$ 2,704,575	$ 5,791,095	$ 3,842,053

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 3,061,938	$ 3,242,996	$ 3,800,000	$ 3,635,120
Employee group life insurance		194,517	350,000	275,000
Employers aircraft indemnity		11,647	14,000	14,960
Volunteer workers		7,156	7,000	8,500
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,061,938	$ 3,456,316	$ 4,171,000	$ 3,933,580
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 458,950	$ 517,250	$ 525,000	$ 525,000
Fidelity	4,781	54,475	32,000	32,000
Fire and physical damage	52,884	98,217	98,000	100,867
Liability	618,566	676,200	750,030	737,351
Other	12,729			
TOTAL SERVICES AND SUPPLIES	$ 1,147,910	$ 1,346,142	$ 1,405,030	$ 1,395,218
Less transfers to other appropriations		120,750	120,750	120,750
TOTAL SERVICES AND SUPPLIES-NET	$ 1,147,910	$ 1,225,392	$ 1,284,280	$ 1,274,468
TOTAL INSURANCE	$ 4,209,848	$ 4,681,708	$ 5,455,280	$ 5,208,048

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
OTHER CHARGES				
Judgments	$ 242,942	$ 600,000	$ 600,000	$ 600,000

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	$ 6,064	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	$ 27,000	$ 30,780	$ 33,890	$ 33,890
Southern California Association of Governments.....	14,858	16,451	16,784	16,784
Southern California Supervisors Association.....	1,350		847	847
Professional and specialized services				
Cafeteria operations.....	62,698	20,000	36,000	36,000
Disaster Service-Joint Powers Agreement.	12,595	12,300	14,000	14,000
Disaster Service-Public Information Service.....	3,324	3,300	7,000	7,000
Farm Bureau Service.....	620	620	620	620
Feather River Project Association.....	5,000	5,000	5,000	5,000
First Aid Service-County Buildings.....	12,406	13,100	13,700	13,700
Films-Assessor and Tax Appeals Board....			18,000	18,000
Films-District Attorney.....	1,500			
Films-Volunteer Recruitment.....		3,000		
Legislative expense.....	56,198	65,000	65,000	65,000
Los Angeles County Watershed Commission.	1,290	1,000	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	2,215	2,500	2,500	2,500
Special Contracts.....	154,973	250,000	350,000	350,000
Expenditures applicable to prior years....	101			
TOTAL SERVICES AND SUPPLIES.....	$ 356,128	$ 423,051	$ 565,841	$ 565,841
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	$ 362,192	$ 433,051	$ 575,841	$ 575,841

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 54,688	$ 101,600	$ 250,000	$ 250,000
Special departmental expense contingent revenue			90,000	[illegible]
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 54,688	$ 101,600	$ 340,000	$ 340,000

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance; and renders staff assistance to the Citizens Advisory Commission on Community Improvement.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 867,762	$ 902,670
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 2,533	$ 2,533
Maintenance-structures, improvements and grounds			1,267	1,267
Memberships			2,728	2,728
Office expense				
Postage			2,436	2,436
Stationery and forms			5,164	5,164
Other			18,805	18,805
Professional and specialized services			292,650	
Publications and legal notices			1,851	1,851
Rents and leases-equipment			15,396	15,396
Small tools and instruments			389	389
Special departmental expense			24,850	286,456
Transportation and travel				
Auto mileage			4,677	4,677
Auto service			11,595	11,595
Traveling expense			5,554	5,554
Other			195	195
TOTAL SERVICES AND SUPPLIES	$	$	$ 390,090	$ 359,046
FIXED ASSETS				
Equipment	$	$	$ 10,000	$ 10,000
TOTAL DEPARTMENT OF URBAN AFFAIRS	$	$	$ 1,267,852	$ 1,271,716

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Insurance				
Other	$ 10,027,332	$ 11,378,149	$ 8,000,000	$ 7,674,015
Expenditures applicable to prior years	4,615*			
TOTAL SERVICES AND SUPPLIES	$ 10,022,717	$ 11,378,149	$ 8,000,000	$ 7,674,015
Less transfers to other appropriations	1,216,850	955,892		
TOTAL SERVICES AND SUPPLIES-NET	$ 8,805,867	$ 10,422,257	$ 8,000,000	$ 7,674,015
OTHER CHARGES				
Judgments	$ 50,942	$ 50,268	$ 50,000	$ 50,000
TOTAL WORKMEN'S COMPENSATION	$ 8,856,809	$ 10,472,525	$ 8,050,000	$ 7,724,015

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,847,820	$ 5,543,387	$ 6,246,444	$ 6,392,766
Expenditures applicable to prior years	1,533			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,849,353	$ 5,543,387	$ 6,246,444	$ 6,392,766
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 198	$ 150	$ 175	$ 100
Communications	31	30		
Household expense	34	25	250	250
Maintenance-equipment	12,712	10,000	12,000	11,000
Maintenance-structures, improvements and grounds	2,923	2,000	5,000	4,000
Medical, dental and laboratory supplies	37			
Miscellaneous expense			100	100
Office expense				
Postage	40,614	50,000	60,000	56,000
Stationery and forms	122,585	85,000	150,000	140,000
Other	98,493	110,000	126,000	120,000
Professional and specialized services	26,055	27,500	394,542	394,542
Rents and leases-equipment	61,493	56,000	65,000	63,000
Small tools and instruments	108			
Special departmental expense	460	400	450	450
Transportation and travel				
Auto mileage	9,569	10,080	10,500	10,200
Auto service	3,858	4,000	4,135	3,900
Traveling expense	478	950	1,225	1,025
Other	392	200	200	150
Expenditures applicable to prior years	7,308			
TOTAL SERVICES AND SUPPLIES	$ 387,348	$ 356,335	$ 829,577	$ 804,717
FIXED ASSETS				
Equipment	$ 26,504	$ 34,000	$ 65,551	$ 49,985
Expenditures applicable to prior years	473			
TOTAL FIXED ASSETS	$ 26,977	$ 34,000	$ 65,551	$ 49,985
TOTAL COUNTY CLERK	$ 5,263,678	$ 5,933,722	$ 7,141,572	$ 7,247,468
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,895	$ 800	$ 1,000	$ 1,000
TOTAL COUNTY CLERK-NET	$ 5,261,783	$ 5,932,922	$ 7,140,572	$ 7,246,468

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,486,213	$ 8,912,568	$ 12,998,095	$ 12,129,573
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,108	$ 1,045	$ 1,250	$ 1,250
Communications	9,401	6,561	14,500	13,000
Household expense	67	87	100	100
Maintenance-equipment	8,117	3,965	7,500	6,500
Maintenance-structures, improvements and grounds	5,089	3,719	7,500	6,500
Medical, dental and laboratory supplies	21	98	50	50
Memberships	483	215	250	250
Office expense				
Postage	20,418	23,805	21,000	21,000
Stationery and forms	72,403	27,885	27,500	32,000
Other	81,402	93,405	90,000	86,000
Professional and specialized services	12,021	2,400	181,549	181,549
Publication and legal notices	81		1,500	1,000
Rents and leases-equipment	20,411	12,224	27,500	24,000
Small tools and instruments	281	150	100	100
Special departmental expense	30,514	51,426	46,000	40,000
Transportation and travel				
Auto mileage	118,954	110,040	110,000	115,000
Auto service	24,939	20,438	22,500	20,000
Traveling expense	12,367	11,310	14,000	5,600
Other	7		100	100
Expenditures applicable to prior years	716			
TOTAL SERVICES AND SUPPLIES	$ 418,800	$ 368,773	$ 572,899	$ 553,999
FIXED ASSETS				
Equipment	$ 45,749	$ 52,611	$ 115,714	$ 56,344
TOTAL DISTRICT ATTORNEY	$ 7,950,762	$ 9,333,952	$ 13,686,708	$ 12,739,916
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 735	$ 345	$	$
TOTAL DISTRICT ATTORNEY-NET	$ 7,950,027	$ 9,333,607	$ 13,686,708	$ 12,739,916

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Communications	$	$ 50	$ 50	$ 50
Household expense	1		300	200
Jury and witness expense	36,764	39,000	40,000	40,000
Maintenance-equipment	58	50	50	50
Office expense				
Postage	39	125	100	100
Stationery and forms	97	150	160	160
Other	3,866	5,500	5,500	5,500
Professional and specialized services	163,516	135,000	140,000	140,000
Rents and leases-equipment		1,800	1,500	1,500
Transportation and travel				
Auto mileage	9,039	10,500	11,000	11,000
Auto service	509	500	600	600
Traveling expense	484	100	400	300
Expenditures applicable to prior years	110			
TOTAL SERVICES AND SUPPLIES	$ 214,483	$ 192,775	$ 199,660	$ 199,460
FIXED ASSETS				
Equipment	$ 676	$ 500	$ 500	$ 400
TOTAL GRAND JURY	$ 215,159	$ 193,275	$ 200,160	$ 199,860

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 64,734	$ 82,061	$ 84,315	$ 90,441
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 18	$ 20	$ 25	$ 25
Maintenance-structures, improvements and grounds	5	25	25	25
Office expense				
Postage	587	400	500	500
Stationery and forms	182	125	125	125
Other	4,581	1,000	1,600	1,600
Professional and specialized services	154			
Publications and legal notices	41			
Transportation and travel				
Auto mileage	1,128	1,000	800	800
Traveling expenses			250	250
TOTAL SERVICES AND SUPPLIES	$ 6,696	$ 2,570	$ 3,325	$ 3,325
FIXED ASSETS				
Equipment	$ 5,107	$ 845	$	$
TOTAL JUSTICE COURTS	$ 76,537	$ 85,476	$ 87,640	$ 93,766

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 11,859,227	$ 12,271,387
Services and Supplies	3,939,409	3,905,350
Fixed Assets	106,813	93,056
TOTAL	$ 15,905,449	$ 16,269,793

By Judicial Districts		
Alhambra	$ 289,468	$ 301,112
Antelope	153,214	152,443
Beverly Hills	402,425	394,870
Burbank	192,418	200,765
Citrus	464,174	474,156
Compton	452,613	467,939
Culver	115,175	120,272
Downey	324,236	335,317
East Los Angeles	439,446	433,738
El Monte	294,394	304,818
Glendale	240,650	247,995
Inglewood	350,177	356,414
Long Beach	604,196	650,641
Los Angeles	6,542,377	6,670,490
Los Cerritos	231,678	239,502
Newhall	139,868	147,453
Pasadena	333,868	340,573
Pomona	209,981	235,232
San Antonio	315,663	325,849
Santa Anita	116,957	122,077
Santa Monica	297,229	329,931
South Bay	384,317	399,156
South Gate	119,890	123,745
Whittier	300,730	310,329
Municipal and Justice Courts--Courts Expense	2,590,305	2,584,976
TOTAL	$ 15,905,449	$ 16,269,793

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 213,798	$ 269,985	$ 280,718	$ 292,662
Expenditures applicable to prior years	1,243			
TOTAL SALARIES AND WAGES	$ 215,041	$ 269,985	$ 280,718	$ 292,662
SERVICES AND SUPPLIES				
Communications	$ 2	$	$	$
Maintenance-equipment		200	200	200
Maintenance-structures, improvements and grounds		150	150	150
Miscellaneous expense	23			
Office expense				
Postage	1,448	1,700	1,800	1,800
Stationery and forms	299	450	450	450
Other	4,375	4,000	4,500	4,380
Professional and specialized services		150	200	200
Rents and leases-equipment	90			
Transportation and travel				
Auto mileage		50	50	50
Traveling expense	243	500	500	620
Expenditures applicable to prior years	13			
TOTAL SERVICES AND SUPPLIES	$ 6,493	$ 7,200	$ 7,850	$ 7,850
FIXED ASSETS				
Equipment	$ 615	$ 650	$ 900	$ 600
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 222,149	$ 277,835	$ 289,468	$ 301,112

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 102,413	$ 129,880	$ 148,454	$ 147,983
Expenditures applicable to prior years	307			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 102,720	$ 129,880	$ 148,454	$ 147,983
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 195	$ 160	$ 160	$ 160
Maintenance-structures, improvements and grounds		100	100	100
Miscellaneous expense	16			
Office expense				
Postage		1,400	1,400	1,400
Stationery and forms	25	500	400	400
Other	4,580	2,000	2,000	2,000
Transportation and travel				
Auto mileage	163	150	200	90
Traveling expense	808		200	310
TOTAL SERVICES AND SUPPLIES	$ 5,787	$ 4,310	$ 4,460	$ 4,460
FIXED ASSETS				
Equipment	$	$ 615	$ 300	$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 108,507	$ 134,805	$ 153,214	$ 152,443

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 262,520	$ 332,676	$ 385,250	$ 380,790
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 707	$ 1,000	$ 800	$ 800
Maintenance-structures, improvements and grounds			2,550	500
Miscellaneous expense	17	25		
Office expense				
Postage	1,076	1,400	3,500	3,000
Stationery and forms	1,689	1,500	2,500	2,500
Other	5,411	5,000	6,500	5,500
Professional and specialized services		250	500	500
Transportation and travel				
Traveling expense	283	650	825	1,280
Expenditures applicable to prior years	23			
TOTAL SERVICES AND SUPPLIES	$ 9,206	$ 9,825	$ 17,175	$ 14,080
FIXED ASSETS				
Equipment	$ 1,960	$ 2,300	$	$
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 273,686	$ 344,801	$ 402,425	$ 394,870

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 174,576	$ 182,836	$ 185,758	$ 194,020
Expenditures applicable to prior years	64			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 174,640	$ 182,836	$ 185,758	$ 194,020
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 89	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	6	200	200	200
Miscellaneous expense	5			
Office expense				
Postage	716	840	775	775
Stationery and forms	1,013	750	750	750
Other	4,137	3,235	3,300	3,890
Transportation and travel				
Auto mileage	101	100	100	100
Traveling expense		225	225	310
TOTAL SERVICES AND SUPPLIES	$ 6,067	$ 5,550	$ 5,550	$ 6,225
FIXED ASSETS				
Equipment	$	$ 600	$ 1,110	$ 520
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 180,707	$ 188,986	$ 192,418	$ 200,765

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 323,449	$ 386,033	$ 443,489	$ 453,616
Expenditures applicable to prior years	198			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 323,647	$ 386,033	$ 443,489	$ 453,616
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 43	$ 500	$ 600	$ 600
Maintenance-structures, improvements and grounds		200	200	200
Miscellaneous expense	113			
Office expense				
Postage	3,127	4,500	5,000	5,000
Stationery and forms	362	700	700	700
Other	10,415	11,149	12,535	12,055
Small tools and instruments		150	150	150
Transportation and travel				
Auto mileage	90	75	100	100
Traveling expense	374	450	450	930
Expenditures applicable to prior years	90			
TOTAL SERVICES AND SUPPLIES	$ 14,614	$ 17,724	$ 19,735	$ 19,735
FIXED ASSETS				
Equipment	$ 8,639	$ 2,740	$ 950	$ 805
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 346,900	$ 406,497	$ 464,174	$ 474,156

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 307,913	$ 385,586	$ 436,515	$ 452,828
Expenditures applicable to prior years	767			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 308,680	$ 385,586	$ 436,515	$ 452,828
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 142	$ 160	$ 160	$ 160
Maintenance-structures, improvements and grounds		100	700	700
Miscellaneous expense	149			
Office expense				
Postage	2,022	2,000	2,000	2,000
Stationery and forms	334	200	200	200
Other	8,448	8,959	7,685	6,980
Transportation and travel				
Auto mileage	57	50	50	50
Traveling expense	299	925	925	1,630
Expenditures applicable to prior years	15			
TOTAL SERVICES AND SUPPLIES	$ 11,466	$ 12,394	$ 11,720	$ 11,720
FIXED ASSETS				
Equipment	$ 3,132	$ 6,289	$ 4,378	$ 3,391
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 323,278	$ 404,269	$ 452,613	$ 467,939

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUNCTION: Public Protection
FUND: General
ACTIVITY: Judicial

Classification	Expenditures: Actual Prior Year 1967-68	Expenditures: Estimated Current Year 1968-69	Appropriations: Requested Fiscal Year 1969-70	Appropriations: Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 98,407	$ 106,711	$ 111,600	$ 116,811
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 268	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	40	75	75	75
Miscellaneous expense	23			
Office expense				
Postage	819	750	750	750
Stationery and forms	178	850	900	900
Other	1,801	1,700	1,750	1,750
Transportation and travel				
Auto mileage	17	75	75	75
Traveling expense	227	225	225	310
TOTAL SERVICES AND SUPPLIES	$ 3,368	$ 3,875	$ 3,875	$ 3,460
FIXED ASSETS				
Equipment	$ 764	$ 492	$ 100	$ 100
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 102,539	$ 110,579	$ 115,175	$ 120,272

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 245,195	$ 282,532	$ 291,953	$ 303,034
SERVICES AND SUPPLIES				
Household expense	$ 32	$ 50	$ 50	$ 50
Maintenance-equipment	29	100	200	200
Maintenance-structures, improvements and grounds		1,035	400	400
Miscellaneous expense	102	108		
Office expense				
Postage	2,837	2,700	6,600	6,600
Stationery and forms	318	1,100	4,150	4,150
Other	5,447	5,500	10,800	10,567
Rents and leases-equipment			7,497	7,497
Transportation and travel				
Auto mileage	93	95	200	200
Traveling expense	809	700	1,661	1,894
Expenditures applicable to prior years	22			
TOTAL SERVICES AND SUPPLIES	$ 9,689	$ 11,388	$ 31,558	$ 31,558
FIXED ASSETS				
Equipment	$	$ 2,080	$ 725	$ 725
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 254,884	$ 296,000	$ 324,236	$ 335,317

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 303,539	$ 362,887	$ 412,916	$ 408,078
SERVICES AND SUPPLIES				
Household expense	$ 38	$ 40	$ 40	$ 40
Maintenance-equipment	581	500	500	500
Maintenance-structures, improvements and grounds	374	400	450	450
Medical, dental and laboratory supplies	5	15		
Miscellaneous expense	117	125		
Office expense				
Postage	2,785	2,600	2,600	2,600
Stationery and forms	1,683	1,200	1,500	1,500
Other	7,770	6,750	12,000	11,000
Professional and specialized services	166	200		
Transportation and travel				
Auto mileage	290	250	250	250
Traveling expense	172	450	500	930
Expenditures applicable to prior years	170			
TOTAL SERVICES AND SUPPLIES	$ 14,151	$ 12,530	$ 17,840	$ 17,270
FIXED ASSETS				
Equipment	$ 2,926	$ 8,690	$ 8,690	$ 8,390
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 320,616	$ 384,107	$ 439,446	$ 433,738

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 224,209	$ 265,489	$ 289,524	$ 300,078
Expenditures applicable to prior years	462			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 224,671	$ 265,489	$ 289,524	$ 300,078
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 213	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	61	100	100	100
Miscellaneous expense	30			
Office expense				
Postage	784	1,000	1,000	1,000
Stationery and forms	251	700	700	700
Other	2,874	2,700	2,000	2,000
Transportation and travel				
Auto mileage	55	25	50	50
Traveling expense	148	200	450	620
Expenditures applicable to prior years	114			
TOTAL SERVICES AND SUPPLIES	$ 4,530	$ 4,825	$ 4,400	$ 4,570
FIXED ASSETS				
Equipment	$ 306	$ 325	$ 470	$ 170
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 229,507	$ 270,639	$ 294,394	$ 304,818

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 149,206	$ 194,077	$ 224,890	$ 233,870
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 58	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds		150	1,155	150
Miscellaneous expense	21			
Office expense				
Postage	511	1,200	1,200	1,200
Stationery and forms	1,255	420	620	620
Other	3,462	3,500	10,245	9,645
Professional and specialized services	142	100	100	100
Transportation and travel				
Auto mileage	14	50	50	50
Traveling expense	241	475	1,335	1,305
Expenditures applicable to prior years	5			
TOTAL SERVICES AND SUPPLIES	$ 5,709	$ 5,995	$ 14,805	$ 13,170
FIXED ASSETS				
Equipment	$ 2,089	$ 625	$ 955	$ 955
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 157,004	$ 200,697	$ 240,650	$ 247,995

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 226,185	$ 295,589	$ 340,889	$ 347,746
Expenditures applicable to prior years	876			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 227,061	$ 295,589	$ 340,889	$ 347,746
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 142	$ 265	$ 265	$ 138
Maintenance-structures, improvements and grounds	142	250	250	250
Miscellaneous expense	60			
Office expense				
Postage	1,651	1,150	1,150	1,150
Stationery and forms	956	350	350	350
Other	5,630	8,050	5,373	5,230
Professional and specialized services	95			
Special departmental expense	721			
Transportation and travel				
Auto mileage		700	700	970
Expenditures applicable to prior years	19			
TOTAL SERVICES AND SUPPLIES	$ 9,416	$ 10,765	$ 8,088	$ 8,088
FIXED ASSETS				
Equipment	$ 2,694	$ 3,111	$ 1,200	$ 580
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 239,171	$ 309,465	$ 350,177	$ 356,414

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 478,094	$ 545,505	$ 569,072	$ 615,177
Expenditures applicable to prior years	520			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 478,614	$ 545,505	$ 569,072	$ 615,177
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 172	$ 210	$ 210	$ 210
Maintenance-structures, improvements and grounds	1,108	150	150	150
Miscellaneous expense	72	75	75	75
Office expense				
Postage	1,649	2,000	3,050	3,050
Stationery and forms	3,726	4,069	2,200	2,200
Other	11,693	11,000	21,810	21,810
Transportation and travel				
Auto mileage	311	300	325	325
Traveling expense	674	900	900	1,240
Expenditures applicable to prior years	161			
TOTAL SERVICES AND SUPPLIES	$ 19,566	$ 18,704	$ 28,720	$ 29,060
FIXED ASSETS				
Equipment	$ 894	$ 1,725	$ 6,404	$ 6,404
Expenditures applicable to prior years	1*			
TOTAL FIXED ASSETS	$ 893	$ 1,725	$ 6,404	$ 6,404
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 499,073	$ 565,934	$ 604,196	$ 650,641

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,410,346	$ 5,234,217	$ 5,426,002	$ 5,585,760
Expenditures applicable to prior years	3,618			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,413,964	$ 5,234,217	$ 5,426,002	$ 5,585,760
SERVICES AND SUPPLIES				
Communications	$ 34,641	$ 37,024	$ 38,000	$ 38,000
Household expense	105	142	150	150
Maintenance-equipment	10,498	4,908	7,500	7,500
Maintenance-structures, improvements and grounds	2,752	7,628	25,000	15,000
Medical, dental and laboratory supplies	68	64	50	50
Miscellaneous expense	495	1,058	1,080	1,080
Office expense				
Postage	22,268	33,305	32,000	30,500
Stationery and forms	75,987	76,452	96,415	96,415
Other	92,067	108,975	137,920	125,000
Professional and specialized services	3,588		600,422	600,422
Publications and legal notices	73			
Rents and leases-equipment	98,095	95,613	109,487	109,487
Small tools and instruments	1			
Special departmental expense	231	464	400	400
Transportation and travel				
Auto mileage	10,925	9,656	10,500	10,500
Auto service	3,075	3,682	3,041	3,041
Traveling expense	7,242	8,211	12,000	12,000
Other	22	185	425	425
Expenditures applicable to prior years	2,846			
TOTAL SERVICES AND SUPPLIES	$ 364,979	$ 387,367	$ 1,074,390	$ 1,049,970
FIXED ASSETS				
Equipment	$ 8,519	$ 18,800	$ 41,985	$ 34,760
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 4,787,462	$ 5,640,384	$ 6,542,377	$ 6,670,490

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 164,482	$ 198,131	$ 224,873	$ 232,922
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 16	$ 25	$ 50	$ 50
Maintenance-structures, improvements and grounds	93	75		
Miscellaneous expense	35	35		
Office expense				
Postage	891	950	1,200	1,200
Stationery and forms	373	501	200	200
Other	2,532	2,650	3,460	3,460
Transportation and travel				
Auto mileage	451	448	200	200
Traveling expense			475	970
TOTAL SERVICES AND SUPPLIES	$ 4,391	$ 4,684	$ 5,585	$ 6,080
FIXED ASSETS				
Equipment	$ 694	$ 7,839	$ 1,220	$ 500
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 169,567	$ 210,654	$ 231,678	$ 239,502

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 86,244	$ 120,253	$ 133,943	$ 141,528
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 100	$ 750	$ 100
Miscellaneous expense	14			
Office expense				
Postage	1,475	2,500	2,700	2,700
Stationery and forms	356	650	650	650
Other	639	1,600	1,600	2,015
Transportation and travel				
Auto mileage		150	225	150
Traveling expense				310
TOTAL SERVICES AND SUPPLIES	$ 2,484	$ 5,000	$ 5,925	$ 5,925
FIXED ASSETS				
Equipment	$	$ 395	$	$
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 88,728	$ 125,648	$ 139,868	$ 147,453

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 265,433	$ 301,561	$ 322,943	$ 329,648
Expenditures applicable to prior years	105			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 265,538	$ 301,561	$ 322,943	$ 329,648
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 94	$ 100	$ 100	$ 100
Miscellaneous expense	30			
Office expense				
Postage	907	1,800	1,800	1,800
Stationery and forms	1,074	500	500	500
Other	4,772	4,400	6,000	6,000
Transportation and travel				
Auto mileage				
Traveling expense	66	500	970	970
Expenditures applicable to prior years	81			
TOTAL SERVICES AND SUPPLIES	$ 7,024	$ 7,300	$ 9,370	$ 9,370
FIXED ASSETS				
Equipment	$ 980	$	$ 1,555	$ 1,555
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 273,542	$ 308,861	$ 333,868	$ 340,573

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 157,421	$ 175,830	$ 190,161	$ 215,327
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 88	$ 100	$ 175	$ 175
Maintenance-structures, improvements and grounds	48	50	250	250
Miscellaneous expense	33	25		
Office expense				
Postage	710	2,300	1,800	1,800
Stationery and forms	731	400	400	400
Other	2,799	2,899	12,765	12,765
Transportation and travel				
Auto mileage		150	225	310
TOTAL SERVICES AND SUPPLIES	$ 4,409	$ 5,924	$ 15,615	$ 15,700
FIXED ASSETS				
Equipment	$ 253	$ 1,624	$ 4,205	$ 4,205
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 162,083	$ 183,378	$ 209,981	$ 235,232

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 217,374	$ 263,959	$ 277,483	$ 287,969
SERVICES AND SUPPLIES				
Household expense	$	$ 50	$	$
Maintenance-equipment	210	200	200	200
Maintenance-structures, improvements and grounds	21	100	100	100
Miscellaneous expense	22			
Office expense				
Postage	583	2,000	2,000	2,000
Stationery and forms	1,720	750	750	750
Other	5,577	7,000	13,750	13,380
Transportation and travel				
Auto mileage	249	240	240	240
Traveling expense	144	1,050	1,350	1,720
Expenditures applicable to prior years	9			
TOTAL SERVICES AND SUPPLIES	$ 8,535	$ 11,390	$ 18,390	$ 18,390
FIXED ASSETS				
Equipment	$ 1,539	$ 1,350	$ 19,790	$ 19,490
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 227,448	$ 276,699	$ 315,663	$ 325,849

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 98,507	$ 111,262	$ 113,832	$ 118,952
Expenditures applicable to prior years	859			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 99,366	$ 111,262	$ 113,832	$ 118,952
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 49	$ 50	$ 100	$ 100
Miscellaneous expense	12			
Office expense				
Postage	433	750	800	800
Stationery and forms	200	200	200	200
Other	1,269	1,600	1,800	1,715
Transportation and travel				
Traveling expense	85	225	225	310
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 2,051	$ 2,825	$ 3,125	$ 3,125
FIXED ASSETS				
Equipment	$ 1,083	$ 350	$	$
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 102,500	$ 114,437	$ 116,957	$ 122,077

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 230,177	$ 263,227	$ 277,684	$ 310,406
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 660	$ 600	$ 600	$ 600
Maintenance-structures, improvements and grounds	52	200	200	200
Miscellaneous expense	11	20		
Office expense				
Postage		2,000	2,000	2,000
Stationery and forms	1,230		1,250	1,250
Other	9,260	6,500	5,000	5,000
Professional and specialized services	11			
Publication and legal notices	17			
Rents and leases-equipment	224	340		
Transportation and travel				
Auto mileage	203	200	250	250
Traveling expense	409	350	635	635
Expenditures applicable to prior years	24			
TOTAL SERVICES AND SUPPLIES	$ 12,101	$ 10,210	$ 9,935	$ 9,935
FIXED ASSETS				
Equipment	$ 1,473	$ 1,250	$ 9,610	$ 9,590
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 243,751	$ 274,687	$ 297,229	$ 329,931

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 299,689	$ 350,075	$ 367,642	$ 382,781
Expenditures applicable to prior years	180			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 299,869	$ 350,075	$ 367,642	$ 382,781
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 295	$ 300	$ 300	$ 300
Maintenance-structures, improvements and grounds	153	300	300	300
Office expense				
Postage	4,016	5,200	6,500	6,500
Stationery and forms	623	500	700	700
Other	11,031	6,800	8,000	7,480
Transportation and travel				
Auto mileage	122	125	125	125
Traveling expense	386	450	450	970
Expenditures applicable to prior years	145			
TOTAL SERVICES AND SUPPLIES	$ 16,771	$ 13,675	$ 16,375	$ 16,375
FIXED ASSETS				
Equipment	$ 714	$ 1,185	$ 300	$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 317,354	$ 364,935	$ 384,317	$ 399,156

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 89,791	$ 104,251	$ 113,666	$ 118,791
Expenditures applicable to prior years	58			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 89,849	$ 104,251	$ 113,666	$ 118,791
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 288	$ 175	$ 200	$ 200
Maintenance-structures, improvements and grounds		50	250	250
Office expense				
Postage	346	974	1,000	1,000
Stationery and forms	461	300	350	350
Other	1,559	1,725	3,398	2,453
Transportation and travel				
Auto mileage	147	175	175	175
Traveling expense		225	225	310
TOTAL SERVICES AND SUPPLIES	$ 2,801	$ 3,624	$ 5,598	$ 4,738
FIXED ASSETS				
Equipment	$ 1,247	$ 4,694	$ 626	$ 216
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 93,897	$ 112,569	$ 119,890	$ 123,745

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 204,532	$ 270,954	$ 289,970	$ 300,809
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 157	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds			500	500
Miscellaneous expense	58	70		
Office expense				
Postage	1,729	1,800	2,000	2,000
Stationery and forms	501	450	500	500
Other	4,701	4,700	5,000	4,950
Publications and legal notices	8			
Rents and leases-equipment	177	780		
Transportation and travel				
Auto mileage	105	100	100	100
Traveling expense	72	700	1,270	1,320
TOTAL SERVICES AND SUPPLIES	$ 7,508	$ 8,750	$ 9,520	$ 9,520
FIXED ASSETS				
Equipment	$ 374	$ 2,520	$ 1,240	$
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 212,414	$ 282,224	$ 300,730	$ 310,329

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Jury and witness expense	$ 895,843	$ 744,536	$ 796,654	$ 796,654
Office expense				
Stationery and forms	21,944	27,846	29,795	24,422
Other	108			
Professional and specialized services	1,374,192	1,632,692	1,746,980	1,746,980
Transportation and travel				
Traveling expense	19,032	15,772	16,876	16,920
Expenditures applicable to prior years	149*			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 2,310,970	$ 2,420,846	$ 2,590,305	$ 2,584,976

*Indicates red figure

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,096,214	$ 4,247,518	$ 6,344,247	$ 6,599,813
Expenditures applicable to prior years	4,149			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,100,363	$ 4,247,518	$ 6,344,247	$ 6,599,813
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 196	$ 180	$ 400	$ 220
Communications	1,823	2,500	4,680	3,924
Maintenance-equipment	1,147	500	1,800	500
Maintenance-structures, improvements and grounds	1,890	500	1,000	800
Medical, dental and laboratory supplies	63	100	100	100
Memberships	288	220	370	370
Office expense				
Postage	2,882	3,800	4,560	4,070
Stationery and forms	7,424	9,000	11,000	10,200
Other	19,935	52,000	65,750	55,528
Professional and specialized services	569	800	22,194	22,194
Publications and legal notices	98			
Rents and leases-equipment	2,989	6,000	9,720	7,600
Special departmental expense	2,107	8,000	9,600	9,600
Transportation and travel				
Auto mileage	40,359	60,000	142,000	100,940
Auto service	1,924	2,700	3,336	2,700
Traveling expense	829	1,800	4,800	2,800
Expenditures applicable to prior years	274			
TOTAL SERVICES AND SUPPLIES	$ 84,797	$ 148,100	$ 281,310	$ 221,546
FIXED ASSETS				
Equipment	$ 14,068	$ 16,000	$ 33,520	$ 26,470
TOTAL PUBLIC DEFENDER	$ 3,199,228	$ 4,411,618	$ 6,659,077	$ 6,847,829

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,542,362	$ 7,520,094	$ 8,178,158	$ 8,722,540
Expenditures applicable to prior years	6,000			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,548,362	$ 7,520,094	$ 8,178,158	$ 8,722,540
SERVICES AND SUPPLIES				
Communications	$ 4,552	$ 4,300	$ 4,300	$ 4,300
Household expense	7,889	9,000	9,500	9,500
Jury witness expense	41*			
Maintenance-equipment	20,894	22,000	20,000	18,600
Maintenance-structures, improvements and grounds	10,009	17,000	16,000	14,500
Memberships	368	323	323	325
Office expense				
Postage	36,521	45,000	48,000	46,500
Stationery and forms	22,224	25,000	26,500	26,000
Other	210,053	234,500	291,740	291,740
Professional and specialized services	10,956	13,595	23,600	12,650
Publications and legal notices	3,459	3,100	3,400	3,250
Rents and leases-equipment	11,787	12,888	10,000	10,000
Special departmental expense	26			
Transportation and travel				
Auto mileage	33,104	34,000	35,000	34,000
Auto service	8,904	9,929	10,255	9,000
Traveling expense	23,738	40,000	49,207	44,000
Other	23			
Expenditures applicable to prior years	5,720			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 410,186	$ 470,635	$ 547,825	$ 524,365
MANDATORY COURTS EXPENSE SERVICES AND SUPPLIES				
Jury and witness expense	$ 1,855,997	$ 2,000,000	$ 2,100,000	$ 2,036,466
Professional and specialized services	1,709,688	2,013,000	2,214,300	2,089,333
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 3,565,685	$ 4,013,000	$ 4,314,300	$ 4,125,799
TOTAL SERVICES AND SUPPLIES	$ 3,975,871	$ 4,483,635	$ 4,862,125	$ 4,650,164
FIXED ASSETS				
Equipment	$ 20,520	$ 29,669	$ 59,157	$ 59,157
TOTAL SUPERIOR COURT	$ 10,544,753	$ 12,033,398	$ 13,099,440	$ 13,431,861
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 12,334	$ 13,000	$ 13,000	$ 13,000
TOTAL SUPERIOR COURT-NET	$ 10,532,419	$ 12,020,398	$ 13,086,440	$ 13,418,861

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,484,694	$ 5,118,751	$ 5,787,936	$ 5,822,015
Expenditures applicable to prior years	1,538			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,486,232	$ 5,118,751	$ 5,787,936	$ 5,822,015
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,965	$ 16,510	$ 23,300	$ 23,300
Household expense	124	100	180	90
Maintenance-equipment	1,801	1,900	900	900
Maintenance-structures, improvements and grounds	1,370	1,500	2,240	2,240
Medical, dental and laboratory supplies	742	400	400	400
Miscellaneous expense	1,240*			
Office expense				
Postage	34,875	36,000	37,356	37,356
Stationery and forms	21,302	24,000	25,000	24,000
Other	22,056	19,000	28,323	27,073
Professional and specialized services			64,331	64,331
Publications and legal notices	11		1,500	1,500
Small tools and instruments	803	900	900	900
Special departmental expense	6,460	14,000	16,375	15,485
Transportation and travel				
Auto mileage	4,396	4,600	5,000	5,000
Auto service	86,096	77,000	83,465	79,390
Traveling expense	643	300	300	300
Other	60	1,000	1,235	1,235
Expenditures applicable to prior years	283			
TOTAL SERVICES AND SUPPLIES	$ 186,747	$ 197,210	$ 290,805	$ 283,500
FIXED ASSETS				
Equipment	$ 29,674	$ 25,000	$ 33,310	$ 22,740
TOTAL MARSHAL, MUNICIPAL COURTS	$ 4,702,653	$ 5,340,961	$ 6,112,051	$ 6,128,255

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 51,302,326	$ 57,795,381	$ 68,203,441	$ 63,586,212
Expenditures applicable to prior years	15,398			
Less Transfers to other appropriations	15,770,863	16,872,668	19,290,677	18,504,903
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 35,546,861	$ 40,922,713	$ 48,912,764	$ 45,081,309
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 86,877	$ 105,000	$ 267,234	$ 164,635
Communications	380,837	400,000	391,130	391,130
Food	44			
Household expense	33,480	39,264	45,014	41,064
Maintenance-equipment	83,850	112,900	169,556	151,300
Maintenance-structures, improvements and grounds	49,451	51,500	51,540	16,240
Medical, dental and laboratory supplies	14,930	15,000	21,260	19,200
Membership	52			
Office expense				
Postage	35,972	36,000	38,000	37,500
Stationery and forms	119,089	120,500	123,000	123,000
Other	73,693	104,700	147,239	98,500
Professional and specialized services	114,588	113,925	837,134	837,134
Rents and leases-equipment	151,420	158,000	454,200	439,080
Small tools and instruments	19,064	19,500	25,000	22,700
Special departmental expense	342,803	382,300	511,823	463,653
Support and care of persons	15,828	17,500	20,750	16,500
Transportation and travel				
Auto mileage	772,758	1,060,367	1,167,457	1,031,438
Auto service	924,951	950,000	1,047,342	1,042,500
Traveling expense	4,980	8,500	20,305	10,550
Other	17,285	26,900	58,740	31,500
Expenditures applicable to prior years	63,424			
TOTAL SERVICES AND SUPPLIES	$ 3,305,376	$ 3,721,856	$ 5,396,724	$ 4,937,624
OTHER CHARGES				
Judgments	$	$ 175	$ 2,750	$
FIXED ASSETS				
Equipment	$ 139,527	$ 397,054	$ 1,292,237	$ 330,129
Expenditures applicable to prior years	121*			
TOTAL FIXED ASSETS	$ 139,406	$ 397,054	$ 1,292,237	$ 330,129
TOTAL SHERIFF	$ 38,991,643	$ 45,041,798	$ 55,604,475	$ 50,349,062

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 35,272*	$ 16,196	$ 94,576	$ 109,184
TOTAL SHERIFF-NET	$ 38,956,371	$ 45,025,602	$ 55,509,899	$ 50,239,878

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 744,063	$ 810,492	$ 1,963,571	$ 1,173,299
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16	$	$	$
Food	156,200	156,500	156,730	215,048
Household expense	15,760	15,975	16,280	23,577
Maintenance-equipment	1,426	1,450	1,450	750
Maintenance-structures, improvements and grounds	2,073	2,600	2,600	850
Medical, dental and laboratory supplies	411	500	2,372	1,000
Office expense				
Postage	11	25	25	25
Stationery and forms	388	600	600	600
Other	813	850	850	600
Professional and specialized services			4,747	
Small tools and instruments	484	550	900	550
Special departmental expense	194	300	300	300
Transportation and travel				
Auto service	2,125	2,500	2,500	2,500
TOTAL SERVICES AND SUPPLIES	$ 179,901	$ 181,850	$ 189,354	$ 245,800
FIXED ASSETS				
Equipment	$ 674	$ 240	$ 275	$ 275
TOTAL BISCAILUZ CENTER	$ 924,638	$ 992,582	$ 2,153,200	$ 1,419,374
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,534	$ 7,296	$ 7,296	$ 7,697
TOTAL BISCAILUZ CENTER-NET	$ 918,104	$ 985,286	$ 2,145,904	$ 1,411,677

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,072,271	$ 6,680,972	$ 7,034,314	$ 7,341,540
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 180	$	$	$
Food	1,009,346	1,011,878	1,114,296	1,066,093
Household expense	61,256	66,023	71,648	68,548
Maintenance-equipment	5,515	12,660	10,879	8,600
Maintenance-structures, improvements and grounds	6,556	6,900	6,900	5,200
Medical, dental and laboratory supplies	119,915	122,650	132,398	123,000
Office expense				
Postage	5,613	5,700	6,000	6,000
Stationery and forms	33,555	33,500	34,000	27,000
Other	10,777	10,800	12,268	11,000
Professional and specialized services	17,496	22,375	30,806	25,087
Rents and leases-equipment	1,086	4,100	6,701	6,701
Small tools and instruments	1,699	1,840	1,155	1,815
Special departmental expense	16,474	19,350	20,600	18,000
Support and care of persons	192,232	205,000	198,115	214,497
Transportation and travel				
Auto mileage	4,782	5,000	5,800	5,700
Auto service	4,270	4,500	4,850	4,800
Traveling expense			1,000	
Expenditures applicable to prior years	277*			
TOTAL SERVICES AND SUPPLIES	$ 1,490,475	$ 1,532,276	$ 1,657,416	$ 1,592,041
FIXED ASSETS				
Equipment	$ 13,446	$ 15,178	$ 68,148	$ 26,908
Expenditures applicable to prior years	121			
TOTAL FIXED ASSETS	$ 13,567	$ 15,178	$ 68,148	$ 26,908
TOTAL CENTRAL MEN'S JAIL	$ 7,576,313	$ 8,228,426	$ 8,759,878	$ 8,960,489
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 67,481	$ 74,129	$ 80,257	$ 84,635
TOTAL CENTRAL MEN'S JAIL-NET	$ 7,508,832	$ 8,154,297	$ 8,679,621	$ 8,875,854

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 720,809	$ 718,150	$ 853,554	$ 751,621
SERVICES AND SUPPLIES				
Agricultural	$ 1	$	$	$
Clothing and personal supplies	2,903	3,357	3,357	3,289
Food	234,631	239,070	244,663	252,178
Household expense	26,315	34,156	27,921	27,760
Maintenance-equipment	575	800	800	800
Maintenance-structures, improvements and grounds	7,864	8,207	13,907	8,207
Medical, dental and laboratory supplies	1,037	1,200	1,200	1,200
Office expense				
Postage	54	75	75	65
Stationery and forms	396	400	400	400
Other	719	1,905	1,920	1,820
Professional and specialized services	16,131	18,955	20,821	20,821
Rents and leases-equipment	355	480	480	480
Small tools and instruments	1,497	1,561	1,561	1,400
Special departmental expense	14	150	300	300
Transportation and travel				
Auto mileage	2,893	3,200	3,300	3,300
Auto service	18,619	19,000	21,500	18,400
Expenditures applicable to prior years	1,001			
TOTAL SERVICES AND SUPPLIES	$ 315,005	$ 332,516	$ 342,205	$ 340,420
FIXED ASSETS				
Equipment	$ 5,216	$ 10,900	$ 42,628	$ 12,140
TOTAL DETENTION CAMPS	$ 1,041,030	$ 1,061,566	$ 1,238,387	$ 1,104,181
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 28,400	$ 26,300	$ 26,300	$ 30,000
TOTAL DETENTION CAMPS-NET	$ 1,012,630	$ 1,035,266	$ 1,212,087	$ 1,074,181

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,952,681	$ 2,038,298	$ 2,113,792	$ 2,153,079
SERVICES AND SUPPLIES				
Food	$ 620,278	$ 715,826	$ 846,454	$ 846,454
Household expense	36,266	39,195	40,215	37,040
Maintenance-equipment	2,188	2,500	2,500	1,900
Maintenance-structures, improvements and grounds	7,475	50,500	8,100	7,400
Medical, dental and laboratory supplies	16,578	16,800	21,750	17,700
Office expense				
Postage	85	100	100	80
Stationery and forms	2,829	2,800	2,900	2,750
Other	6,879	2,705	2,600	2,600
Professional and specialized services	14,500	19,815	27,062	21,449
Rents and leases-equipment		525	600	600
Small tools and instruments	626	600	650	600
Special departmental expense	1,714	1,750	1,800	1,200
Transportation and travel				
Auto mileage	110	125	200	150
Auto service	997	995	1,000	1,000
Expenditures applicable to prior years	1,284			
TOTAL SERVICES AND SUPPLIES	$ 711,809	$ 854,236	$ 955,931	$ 940,923
FIXED ASSETS				
Equipment	$ 12,478	$ 2,300	$ 93,191	$ 20,284
TOTAL HALL OF JUSTICE JAIL	$ 2,676,968	$ 2,894,834	$ 3,162,914	$ 3,114,286
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 20,790	$ 25,775	$ 28,669	$ 30,233
TOTAL HALL OF JUSTICE JAIL-NET	$ 2,656,178	$ 2,869,059	$ 3,134,245	$ 3,084,053

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense	$ 821,609	$ 912,042	$ 1,150,000	$ 1,104,142
*Less proceeds from sales	923,736	1,036,412	1,150,000	1,104,142
TOTAL JAIL STORE FUND	$ 102,127*	$ 124,370*	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,312,307	$ 1,320,080	$ 1,362,341	$ 1,400,443
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 240,810	$ 250,925	$ 364,400	$ 273,350
Food	304,817	346,679	387,555	347,048
Household expense	169,154	184,324	187,624	194,600
Maintenance-equipment	2,465	3,300	3,300	2,700
Maintenance-structures, improvements and grounds	2,621	3,750	3,975	3,050
Medical, dental and laboratory supplies	1,043	1,100	1,100	1,500
Memberships	77			
Office expense				
Postage	81	100	100	75
Stationery and forms	674	750	800	750
Other	1,287	1,500	1,500	1,400
Professional and specialized services	16,459	23,122	24,406	24,408
Small tools and instruments	708	1,250	1,250	1,250
Special departmental expense	1,683	1,800	1,800	1,700
Transportation and travel				
Auto mileage	388	1,056	1,056	850
Auto service	36,639	37,000	37,500	36,500
Expenditures applicable to prior years	10,234			
TOTAL SERVICES AND SUPPLIES	$ 789,140	$ 856,656	$ 1,016,366	$ 889,181
FIXED ASSETS				
Equipment	$ 5,414	$ 5,064	$ 8,315	$ 5,950
TOTAL MIRA LOMA FACILITY	$ 2,106,861	$ 2,181,800	$ 2,387,022	$ 2,295,574
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 173,090	$ 220,000	$ 337,865	$ 236,417
TOTAL MIRA LOMA FACILITY-NET	$ 1,933,771	$ 1,961,800	$ 2,049,157	$ 2,059,157

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,881,572	$ 2,135,484	$ 2,496,147	$ 2,343,296
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,575	$ 17,400	$ 20,928	$ 20,125
Food	194,431	252,558	284,687	272,699
Household expense	35,062	35,976	56,676	45,986
Maintenance-equipment	2,190	2,200	3,300	3,100
Maintenance-structures, improvements and grounds	2,667	2,625	2,625	2,525
Medical, dental and laboratory supplies	7,519	8,200	15,000	11,812
Membership	30			
Office expense				
Postage	571	700	700	700
Stationery and forms	4,000	5,000	5,000	5,000
Other	1,150	1,925	1,630	1,840
Professional and specialized services	20,016	24,526	26,108	26,108
Rents and leases-equipment		500	890	900
Small tools and instruments	134	350	350	200
Special departmental expense	1,326	1,300	1,300	1,300
Transportation and travel				
Auto mileage	427	528	578	578
Auto service	2,851	2,850	2,800	2,800
Expenditures applicable to prior years	1,951			
TOTAL SERVICES AND SUPPLIES	$ 290,900	$ 356,638	$ 422,572	$ 395,673
FIXED ASSETS				
Equipment	$ 14,054	$ 4,839	$ 20,157	$ 3,721
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 2,186,526	$ 2,496,961	$ 2,938,876	$ 2,742,690
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,126	$ 13,144	$ 15,348	$ 16,172
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 2,176,400	$ 2,483,817	$ 2,923,528	$ 2,726,518

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,087,159	$ 3,169,192	$ 3,466,958	$ 3,341,625
SERVICES AND SUPPLIES				
Agricultural	$ 21,538	$ 19,400	$ 19,000	$ 14,500
Clothing and personal supplies	10,365	10,300	10,300	10,900
Food	775,360	855,049	1,040,026	1,043,945
Household expense	52,665	56,359	60,713	61,106
Maintenance-equipment	69,819	60,800	61,800	38,800
Maintenance-structures, improvements and grounds	20,679	20,450	34,650	19,350
Medical, dental and laboratory supplies	19,661	21,030	25,778	25,360
Membership	10			
Office expense				
Postage	13	50	50	50
Stationery and forms	3,709	3,700	3,700	4,000
Other	3,014	3,025	3,440	3,440
Professional and specialized services	115,283	119,350	135,707	117,568
Rents and leases-equipment	150		4,800	4,800
Small tools and instruments	3,711	3,700	4,425	4,285
Special departmental expense	6,422	6,400	6,900	3,450
Transportation and travel				
Auto mileage	9,413	10,000	10,000	11,000
Auto service	61,642	62,000	63,000	55,000
Other	4,820	4,900	5,000	4,000
Expenditures applicable to prior years	10,410			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,188,684	$ 1,256,513	$ 1,489,289	$ 1,421,554
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 139,481	$ 145,877	$ 162,462	$ 162,462
TOTAL SERVICES AND SUPPLIES	$ 1,328,165	$ 1,402,390	$ 1,651,751	$ 1,584,016
FIXED ASSETS				
Equipment	$ 13,322	$ 10,250	$ 84,006	$ 18,580
TOTAL WAYSIDE HONOR RANCHO	$ 4,428,646	$ 4,581,832	$ 5,202,715	$ 4,944,221
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 785,160	$ 894,332	$ 924,052	$ 925,701
TOTAL WAYSIDE HONOR RANCHO-NET	$ 3,643,486	$ 3,687,500	$ 4,278,663	$ 4,018,520

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,564,636	$ 3,858,930	$ 4,025,729	$ 4,126,080
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 48,284	$ 46,327	$ 47,544	$ 47,611
Communications	411			
Food	279,572	292,426	299,760	310,907
Household expense	106,171	86,491	90,421	85,140
Maintenance-equipment	8,371	10,100	10,100	9,572
Maintenance-structures, improvements and grounds	12,611			
Medical, dental and laboratory suppliess	163			
Miscellaneous expense	10,071*			
Office expense				
Postage	182	500	500	500
Stationery and forms	15,107	15,000	15,000	12,253
Other	9,062	9,000	9,295	7,574
Professional and specialized services	15,750	24,252	30,525	19,378
Rents and leases-equipment	5,627	5,500	5,500	4,840
Special departmental expense	5,153	6,840	7,030	7,040
Transportation and travel				
Auto mileage	248	800	800	730
Auto service	2,039	1,854	1,854	1,834
Other	3			
Expenditures applicable to prior years	5,873			
TOTAL SERVICES AND SUPPLIES	$ 504,556	$ 499,090	$ 518,329	$ 507,379
FIXED ASSETS				
Equipment	$ 12,832	$ 14,631	$ 19,733	$ 15,458
TOTAL JUVENILE HALL	$ 4,082,024	$ 4,372,651	$ 4,563,791	$ 4,648,917

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 872,356	$ 925,664	$ 944,476	$ 985,853
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,722	$ 11,500	$ 11,500	$ 10,500
Food	38,379	40,525	41,543	41,600
Household expense	9,288	12,250	12,352	12,352
Maintenance-equipment	924	1,875	2,000	1,100
Maintenance-structures, improvements and grounds	371	350	400	350
Medical, dental and laboratory supplies	831			
Office expense				
Postage	65	70	70	70
Stationery and forms	1,719	1,750	2,060	1,800
Other	1,407	2,025	7,789	2,100
Rents and leases-equipment	1,259	1,320	1,348	1,300
Small tools and instruments	37	35	40	25
Special departmental expense	2,829	2,800	2,800	2,800
Support and care of persons	1,102	1,250	1,250	1,250
Transportation and travel				
Auto mileage	7,749	8,132	7,700	7,700
Auto service	757	800	781	781
Other	2			
Expenditures applicable to prior years	456			
TOTAL SERVICES AND SUPPLIES	$ 76,897	$ 84,682	$ 91,633	$ 83,728
FIXED ASSETS				
Equipment	$ 2,204	$ 2,238	$ 10,119	$ 2,920
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 951,457	$ 1,012,584	$ 1,046,228	$ 1,072,501

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,748,801	$ 1,920,068	$ 2,000,528	$ 2,053,576
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 20,633	$ 23,400	$ 23,806	$ 23,670
Communication	1			
Food	132,521	136,732	134,597	138,323
Household expense	39,821	42,838	43,448	43,204
Maintenance-equipment	1,215	1,215	1,000	1,000
Maintenance-structures, improvements and grounds	400	1,000	1,000	500
Medical, dental and laboratory supplies	49			
Office expense				
Postage	765	1,200	1,200	1,200
Stationery and forms	1,559	1,850	1,800	1,600
Other	4,138	4,000	4,000	4,000
Rents and leases-equipment	1,702	1,750	1,650	1,650
Small tools and instruments	85	125	125	125
Special departmental expense	2,986	3,460	3,520	3,500
Transportation and travel				
Auto mileage	1,732	950	800	800
Auto service	1,739	1,976	1,917	1,690
Expenditures applicable to prior years	132			
TOTAL SERVICES AND SUPPLIES	$ 209,478	$ 220,496	$ 218,863	$ 221,262
FIXED ASSETS				
Equipment	$ 1,490	$ 1,490	$ 6,609	$ 1,574
TOTAL LOS PADRINOS JUVENILE HALL	$ 1,959,769	$ 2,142,054	$ 2,226,000	$ 2,276,412

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 529,317	$ 563,262	$ 598,010	$ 619,346
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,180	$ 7,074	$ 7,785	$ 6,900
Food	40,926	44,810	38,540	39,133
Household expense	7,530	7,390	9,671	8,393
Maintenance-equipment	1,812	3,365	3,365	3,066
Maintenance-structures, improvements and grounds	2,544	3,000	3,000	3,000
Medical, dental and laboratory supplies	14			
Office expense				
Postage	152	200	200	200
Stationery and forms	633	400	400	400
Other	652	900	900	900
Rents and leases-equipment	1,303	1,300	1,350	1,350
Small tools and instruments	128	93	75	75
Special departmental expense	471	533	664	650
Transportation and travel				
Auto mileage	1,118	750	910	910
Auto service	2,399	2,033	2,033	2,033
Other	15			
Expenditures applicable to prior years	22			
TOTAL SERVICES AND SUPPLIES	$ 64,899	$ 71,848	$ 68,893	$ 67,010
FIXED ASSETS				
Equipment	$ 179	$	$ 16,425	$ 5,975
TOTAL MACLAREN HALL	$ 594,395	$ 635,110	$ 683,328	$ 692,331

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,787,741	$ 31,097,857	$ 38,546,169	$ 38,025,615
Expenditures applicable to prior years	9,163			
Less transfers to other appropriations	12,216,557	12,968,913	13,791,453	14,049,795
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,580,347	$ 18,128,944	$ 24,754,716	$ 23,975,820
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 1,200	$ 2,150	$ 2,150
Communications	58,690	72,193	90,375	82,500
Food	1,194			
Household expense	4	750	750	250
Maintenance-equipment	17,593	15,000	18,000	17,000
Maintenance-structures, improvements and grounds		2,000	2,000	1,500
Medical, dental and laboratory supplies	47,472	48,008	50,000	46,700
Memberships		30	30	30
Miscellaneous expense	70			
Office expense				
Postage	53,782	54,010	63,100	52,200
Stationery and forms	71,478	55,538	81,744	71,000
Other	124,024	205,786	287,266	221,830
Professional and specialized services	250,346	226,268	296,160	462,993
Publications and legal notices	157		500	100
Rents and leases-equipment	31,772	45,000	44,424	37,000
Rents and leases-structures, improvements and grounds		100	100	100
Small tools and instruments		300	300	100
Special departmental expense	185	115,400	115,400	65,400
Support and care of persons	194	140	140	140
Transportation and travel				
Auto mileage	473,419	498,000	554,688	474,491
Auto service	19,222	24,380	26,721	25,000
Traveling expense	2,783	10,720	15,994	10,885
Other	2,450	3,981	4,000	2,500

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years....	26,908			
TOTAL SERVICES AND SUPPLIES.....	$ 1,181,743	$ 1,378,804	$ 1,653,842	$ 1,573,869
FIXED ASSETS				
Equipment.....	$ 19,678	$ 171,921	$ 267,074	$ 189,879
Expenditures applicable to prior years....	53			
TOTAL FIXED ASSETS.....	$ 19,731	$ 171,921	$ 267,074	$ 189,879
TOTAL PROBATION DEPARTMENT.....	$ 16,781,821	$ 19,679,669	$ 26,675,632	$ 25,739,568
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 1,247,186	$ 1,427,633	$ 1,484,166	$ 1,520,891
TOTAL PROBATION DEPARTMENT-NET.....	$ 15,534,635	$ 18,252,036	$ 25,191,466	$ 24,218,677

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,027,841	$ 3,104,760	$ 3,323,107	$ 3,428,622
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 68,427	$ 68,612	$ 72,489	$ 70,747
Food	365,798	375,051	381,797	386,102
Household expense	56,026	56,912	66,494	56,912
Maintenance-equipment	17,239	18,794	18,794	18,794
Maintenance-structures, improvements and grounds	11,961	16,270	15,986	15,986
Medical, dental and laboratory supplies	1,687			
Miscellaneous expense	14			
Office expense				
Stationery and forms	289			
Other	420	2,669	2,055	1,889
Professional and specialized services	79			
Rents and leases-equipment	9,057	9,900	9,900	9,900
Rents and leases-structures, improvements and grounds			28,350	
Small tools and instruments	2,984	3,487	3,487	3,200
Special departmental expense	15,730	4,425	6,168	4,425
Support and care of persons	84,344	84,180	85,395	84,015
Transportation and travel				
Auto mileage	92,790	123,509	134,154	82,769
Auto service	16,957	20,705	29,936	20,026
Traveling expense	11,139			
Other	6	17,676	16,411	16,411
Utilities	245			
Expenditures applicable to prior years	1,101			
TOTAL SERVICES AND SUPPLIES	$ 756,293	$ 802,190	$ 871,416	$ 771,176
FIXED ASSETS				
Equipment	$ 3,096	$ 11,836	$ 10,484	$ 4,869
Expenditures applicable to prior years	152			
TOTAL FIXED ASSETS	$ 3,248	$ 11,836	$ 10,484	$ 4,869
TOTAL PROBATION DEPARTMENT-CAMPS	$ 3,787,382	$ 3,918,786	$ 4,205,007	$ 4,204,667
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 51,227	$ 51,145	$ 50,377	$ 52,816
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 3,736,155	$ 3,867,641	$ 4,154,630	$ 4,151,851

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,487,380	$ 2,596,229	$ 2,899,603	$ 2,836,318
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 28,609	$ 32,192	$ 34,549	$ 33,071
Communications	1,849	2,500		
Food	162,088	187,267	194,231	197,795
Household expense	49,139	51,408	57,963	52,812
Maintenance-equipment	6,078	6,100	5,800	2,000
Maintenance-structures, improvements and grounds	3,872	5,000	5,000	1,500
Medical, dental and laboratory supplies	177	250		
Office expense				
Postage	1,212	1,450	1,740	1,454
Stationery and forms	4,851	5,000	5,000	3,248
Other	4,817	6,000	6,000	5,876
Professional and specialized services	9,600	16,390	17,285	16,390
Publications and legal notices	22	22		
Rents and leases-equipment	1,411	1,808	1,808	1,808
Small tools and instruments	94	100	100	95
Special departmental expense	3,691	4,160	4,410	4,401
Transportation and travel				
Auto mileage	1,133	1,125	1,500	1,400
Auto service	2,267	2,114	2,500	2,262
Traveling expense	66	75		
Expenditures applicable to prior years	5,673			
TOTAL SERVICES AND SUPPLIES	$ 286,649	$ 322,961	$ 337,886	$ 324,112
FIXED ASSETS				
Equipment	$ 8,303	$ 2,450	$ 4,863	$ 1,924
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 2,782,332	$ 2,921,640	$ 3,242,352	$ 3,162,354

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 670,271	$ 576,507	$ 537,526	$ 534,549

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 166,149	$ 204,050	$ 242,554	$ 242,554
Expenditures applicable to prior years	8,104			
TOTAL WAGES TO PRISONERS	$ 174,253	$ 204,050	$ 242,554	$ 242,554

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,979,852	$ 9,624,477	$ 11,137,322	$ 11,178,371
Expenditures applicable to prior years	8,319			
Less transfers to other appropriations	58,932	90,503	78,340	78,340
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,929,239	$ 9,533,974	$ 11,058,982	$ 11,100,031
SERVICES AND SUPPLIES				
Agricultural	$ 12,497	$ 12,089	$ 15,800	$ 15,800
Clothing and personal supplies	22,303	27,692	66,200	66,200
Communications	44,884	48,013	50,528	46,815
Food	34,806	31,843	19,860	19,860
Household expense	37,479	37,500	38,000	38,000
Insurance				
Liability	19,041	19,300	20,000	20,000
Maintenance-equipment	162,955	150,125	165,636	150,716
Maintenance-structures, improvements and grounds	82,113	98,000	106,800	106,330
Medical, dental and laboratory supplies	12,603	5,652	5,000	5,000
Memberships	197	2,062	2,500	2,500
Miscellaneous expense	8,870	3,288		
Office expense				
Postage	6,711	7,692	7,250	6,000
Stationery and forms	4,286	2,912	6,050	4,700
Other	61,156	61,434	64,438	64,124
Professional and specialized services	76,394	79,896	94,316	160,316
Rents and leases-equipment	298,234	215,000	233,638	233,638
Small tools and instruments	30,889	30,357	32,943	31,839
Special departmental expense	119,559	121,175	139,525	139,525
Support and care of persons	50,035	60,720	47,399	47,399
Transportation and travel				
Auto mileage	67,488	100,416	102,246	95,459
Auto service	294,460	286,800	317,258	294,649
Traveling expense	4,688	8,697	12,507	12,175
Other	45,337	46,371	46,147	34,147
Utilities	3,001	3,301	3,950	3,600
Expenditures applicable to prior years	1,520			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,501,506	$ 1,460,335	$ 1,597,991	$ 1,598,792
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,328,657	$ 1,539,739	$ 1,720,285	$ 1,720,285
Expenditures applicable to prior years	457			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 1,329,114	$ 1,539,739	$ 1,720,285	$ 1,720,285

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
TOTAL SERVICES AND SUPPLIES	$ 2,830,620	$ 3,000,074	$ 3,318,276	$ 3,319,077
Less transfers to other appropriations	39,059	18,532	22,864	22,864
TOTAL SERVICES AND SUPPLIES-NET	$ 2,791,561	$ 2,981,542	$ 3,295,412	$ 3,296,213
FIXED ASSETS				
Equipment	$ 211,955	$ 97,965	$ 519,421	$ 180,907
TOTAL FORESTER AND FIRE WARDEN	$ 11,932,755	$ 12,613,481	$ 14,873,815	$ 14,577,151
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 86,463	$ 84,580	$ 62,866	$ 62,866
TOTAL FORESTER AND FIRE WARDEN-NET	$ 11,846,292	$ 12,528,901	$ 14,810,949	$ 14,514,285

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 930,512	$ 955,000	$ 974,628	$ 1,066,805
SERVICES AND SUPPLIES				
Agricultural	$ 9,776	$ 11,000	$ 11,000	$ 11,000
Clothing and personal supplies	330	275	100	100
Communications	167	150	150	150
Household expense	35	60	60	60
Maintenance - equipment	1,483	1,000	1,500	1,500
Maintenance - structures, improvements and grounds	129	900	300	150
Medical, dental and laboratory supplies	406	350	350	350
Miscellaneous expense	886*			
Office expense				
Postage	1,779	2,000	2,200	2,200
Stationery and forms	2,507	3,100	3,300	3,300
Other	1,794	1,800	1,800	1,800
Professional and specialized services	404			
Publications and legal notices	411	300	375	375
Rents and leases - equipment	95	100		
Small tools and instruments	173	200	250	250
Special departmental expense	621	500	500	500
Transportation and travel				
Auto mileage	49,648	60,000	64,000	64,000
Auto service	3,865	4,300	4,740	4,740
Traveling expense	935	1,100	1,100	1,250
Other	45	25	25	25
Expenditures applicable to prior years	37			
TOTAL SERVICES AND SUPPLIES	$ 73,754	$ 87,160	$ 91,750	$ 91,750
OTHER CHARGES				
Contributions to other agencies	$ 9,002	$ 9,913	$ 11,140	$ 11,140
FIXED ASSETS				
Equipment	$ 1,003	$ 3,000	$ 1,050	$ 1,050
TOTAL AGRICULTURAL COMMISSIONER	$ 1,014,271	$ 1,055,073	$ 1,078,568	$ 1,170,745
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30,909	$ 41,000	$ 41,220	$ 43,332
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 983,362	$ 1,014,073	$ 1,037,348	$ 1,127,413

*Indicates red figure

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 240,239	$ 263,800	$ 272,452	$ 297,673
Expenditures applicable to prior years	1,360			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 241,599	$ 263,800	$ 272,452	$ 297,673
SERVICES AND SUPPLIES				
Agricultural	$ 81	$ 50	$ 75	$ 75
Clothing and personal supplies	207	125	225	225
Communications	326	450		
Household expense	484	300	500	500
Maintenance-equipment	34	1,800	300	200
Medical, dental and laboratory supplies	1,640	100	1,800	1,800
Memberships	100		100	100
Office expense				
Postage	434	500	500	500
Stationery and forms	276	350	425	425
Other	1,285	1,100	1,200	1,200
Small tools and instruments	14	25	25	25
Special departmental expense	610	160	160	160
Transportation and travel				
Auto mileage	11,434	14,000	13,600	13,600
Auto service	3,669	3,362	4,188	4,188
Traveling expense	159	490	642	747
Expenditures applicable to prior years	48			
TOTAL SERVICES AND SUPPLIES	$ 20,801	$ 22,812	$ 23,740	$ 23,745
FIXED ASSETS				
Equipment	$ 3,066	$ 3,066	$ 6,090	$ 6,090
TOTAL COUNTY VETERINARIAN	$ 265,466	$ 289,678	$ 302,282	$ 327,508

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 61,786	$ 92,657	$ 102,462	$ 97,185
Expenditures applicable to prior years	97			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 61,883	$ 92,657	$ 102,462	$ 97,185
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Household expense	73	75	135	75
Maintenance-equipment	99	25	25	25
Maintenance-structures, improvements and grounds	5			
Memberships	25	25	25	25
Office expense				
Postage	215	300	300	275
Stationery and forms	507	150	600	300
Other	618	250	600	300
Professional and specialized services	214	2,000	3,500	3,500
Special departmental expense	493	500	525	485
Transportation and travel				
Auto mileage	1,823	2,000	1,800	1,800
Auto service	1,223	500	1,200	900
Traveling expense	32		65	65
Other	24	50		
TOTAL SERVICES AND SUPPLIES	$ 5,351	$ 5,885	$ 8,785	$ 7,760
FIXED ASSETS				
Equipment	$ 336	$ 335	$ 425	$
TOTAL PUBLIC WELFARE COMMISSION	$ 67,570	$ 98,877	$ 111,672	$ 104,945

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 535,701	$ 618,309	$ 717,624	$ 722,825
Expenditures applicable to prior years	357			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 536,058	$ 618,309	$ 717,624	$ 722,825
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 168	$ 481	$ 250	$ 250
Household expense	84	60	80	67
Maintenance-equipment	3,912	4,579	5,407	4,500
Maintenance-structures, improvements and grounds	1,467	174	2,044	1,700
Medical, dental and laboratory supplies	371	289	268	268
Office expense				
Postage	477	783	729	602
Stationery and forms	2,107	2,197	2,442	2,200
Other	1,623	2,051	1,287	1,150
Professional and specialized services	240	326	448	424
Small tools and instruments	4,122	2,893	7,280	5,688
Special departmental expense	269	447	230	230
Transportation and travel				
Auto mileage	9,563	11,576	20,552	20,552
Auto service	19,647	19,435	19,619	22,601
Traveling expense	1,212	811	1,583	1,710
Other	196	70	1,936	1,636
TOTAL SERVICES AND SUPPLIES	$ 45,458	$ 46,172	$ 64,155	$ 63,578
FIXED ASSETS				
Equipment	$ 7,354	$ 7,354	$ 18,070	$ 12,203
TOTAL WEIGHTS AND MEASURES	$ 588,870	$ 671,835	$ 799,849	$ 798,606

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,899	$ 26,952	$ 26,999	$ 27,707
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 50	$ 50	$ 50
Office expense				
Postage	50	54	54	54
Stationery and forms	63	60	75	75
Other	65	30	25	25
Professional and specialized services	7			
Special departmental expense	3	10		
Expenditures applicable to prior years	198*			
TOTAL SERVICES AND SUPPLIES	$ 10*	$ 204	$ 204	$ 204
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 26,889	$ 27,156	$ 27,203	$ 27,911

*Indicates red figure

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 880,530	$ 968,423	$ 983,591	$ 1,032,224
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 660	$ 500	$ 600	$ 600
Household expense	566	750	750	750
Maintenance-equipment	352	1,000	750	750
Maintenance-structures, improvements and grounds	84	300	250	200
Medical, dental and laboratory supplies	7	25	25	25
Miscellaneous expense	130	200	200	200
Office expense				
Postage	8,602	9,800	10,000	10,000
Stationery and forms	8,764	8,500	8,500	8,000
Other	550	600	550	550
Professional and specialized services	1,098	1,200	1,200	1,200
Publications and legal notices		25	25	25
Rents and leases-equipment		175	535	535
Small tools and instruments	52	100	75	75
Special departmental expense	25,428	26,300	28,000	28,000
Transportation and travel				
Auto mileage	25,242	29,900	35,000	33,000
Auto service	45,122	42,756	47,021	46,265
Traveling expense	155	150	150	150
Expenditures applicable to prior years	72			
TOTAL SERVICES AND SUPPLIES	$ 116,884	$ 122,281	$ 133,631	$ 130,325
OTHER CHARGES				
Judgments	$ 1,459	$ 2,000	$ 1,000	$ 1,000
FIXED ASSETS				
Equipment	$ 3,514	$ 2,905	$ 2,000	$ 2,000
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,002,387	$ 1,095,609	$ 1,120,222	$ 1,165,549
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 34,648	$ 37,104	$ 37,884	$ 40,157
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 967,739	$ 1,058,505	$ 1,082,338	$ 1,125,392

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 456,379	$ 529,624	$ 651,597	$ 606,666
SERVICES AND SUPPLIES				
Communications	$ 8	$ 1,350	$ 1,500	$ 10
Food		8,868	14,230	11,195
Household expense		1,760	1,835	1,680
Maintenance - equipment	201	100	4,565	100
Maintenance - structures, improvements and grounds	10	100	200	100
Office expense				
Postage	2,402	2,500	3,500	3,990
Stationery and forms	2,693	3,100	5,500	3,500
Other	4,338	4,300	4,500	4,500
Professional and specialized services	1,373	2,000	2,000	2,000
Rents and leases-equipment		450	600	600
Rents and leases-structures, improvements and grounds		100		
Special departmental expense		4,000	11,500	14,000
Transportation and travel				
Auto mileage	17,410	22,500	26,700	21,000
Auto service	2,082	3,200	1,900	1,900
Traveling expense	963	1,450	3,000	1,450
Other	328	295	1,650	
Expenditures applicable to prior years	3*			
TOTAL SERVICES AND SUPPLIES	$ 31,805	$ 56,073	$ 83,180	$ 66,025
FIXED ASSETS				
Equipment	$ 491	$ 5,019	$ 2,736	$ 565
TOTAL COMMISSION ON HUMAN RELATIONS	$ 488,675	$ 590,716	$ 737,513	$ 673,256
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 500	$ 275
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 488,675	$ 590,716	$ 737,013	$ 672,981

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. This department provides staff support to the Narcotics and Dangerous Drug Commission, Crime and Delinquency Commission, and the Youth Commission.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 462,244	$ 544,538	$ 899,428	$ 659,439
Expenditures applicable to prior years	814			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 463,058	$ 544,538	$ 899,428	$ 659,439
SERVICES AND SUPPLIES				
Communications	$ 166	$ 120	$ 250	$ 166
Household expense	25	25	200	25
Maintenance-equipment	522	197	200	200
Maintenance-structures, improvements and grounds	288	100	200	200
Medical, dental and laboratory supplies	10			
Office expense				
Postage	4,923	4,500	5,000	5,000
Stationery and forms	1,060	1,200	2,000	1,100
Other	15,623	8,500	10,180	8,225
Professional and specialized services		15,000	15,700	1,000
Rents and leases-equipment	2,471	1,500	2,000	2,000
Small tools and instruments	7			
Special departmental expense	1,564	150,000	174,500	156,000
Transportation and travel				
Auto mileage	20,054	22,000	40,800	20,000
Auto service	1,372	1,200	1,200	1,200
Traveling expense	1,344	1,500	3,700	2,125
Other		20	25	
Expenditures applicable to prior years	125			
TOTAL SERVICES AND SUPPLIES	$ 49,554	$ 205,862	$ 255,955	$ 197,241
FIXED ASSETS				
Equipment	$ 2,232	$ 2,845	$ 7,240	$ 1,245
TOTAL COMMUNITY SERVICES	$ 514,844	$ 753,245	$ 1,162,623	$ 857,925
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 377	$ 553	$ 535	$ 453
TOTAL COMMUNITY SERVICES-NET	$ 514,467	$ 752,692	$ 1,162,088	$ 857,472

DISASTER AND CIVIL DEFENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 67,292	$ 71,075	$ 72,410	$
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,020	$
Maintenance-equipment	22	100		
Memberships	13	25		
Office expense				
Postage	657	850	700	
Stationery and forms	959	1,000	850	
Other	609	2,300	2,800	
Professional and specialized services	839	1,000		
Special departmental expense	85			
Transportation and travel				
Auto mileage	1,177	500	650	
Auto service	191	600	570	
Traveling expense	41	500	1,125	
Other	12			
TOTAL SERVICES AND SUPPLIES	$ 4,605	$ 6,875	$ 7,715	$
FIXED ASSETS				
Equipment	$ 1,019	$ 800	$	$
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$ 72,916	$ 78,750	$ 80,125	$

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,156	$ 24,000	$ 36,281	$ 36,281
FIXED ASSETS				
Equipment	$	$	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 19,156	$ 24,000	$ 41,281	$ 41,281

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 791	$ 500	$ 500	$ 400
Stationery and forms	222	150	150	150
Other	76	50	50	50
Professional and specialized services	74,479	65,000	65,000	65,000
Rents and leases-equipment	534	600	600	550
Special departmental expense	1,159	1,200		
Transportation and travel				
Auto mileage	567	500	500	500
Traveling expense	984	1,300	1,300	900
Expenditures applicable to prior years	148			
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 78,960	$ 69,300	$ 68,100	$ 67,550

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 967,587	$ 1,252,945	$ 1,740,527	$ 1,336,245
Expenditures applicable to prior years	855			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 968,442	$ 1,252,945	$ 1,740,527	$ 1,336,245
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,410	$ 2,500	$ 4,500	$ 2,000
Communications	2,992	4,600	4,600	4,600
Household expense	4,064	4,500	4,500	4,500
Jury and witness expense	12		15	15
Maintenance-equipment	2,663	2,500	4,000	3,000
Maintenance-structures, improvements and grounds	340	1,600	1,000	1,000
Medical, dental and laboratory supplies	34,799	40,000	47,500	39,820
Memberships	60	60	560	185
Miscellaneous			10	
Office expense				
Postage	2,207	2,500	2,800	2,500
Stationery and forms	7,946	8,400	7,000	7,000
Other	3,111	4,400	7,050	5,000
Professional and specialized services	222	1,200	7,200	2,400
Publications and legal notices	7	10	10	10
Rents and leases-equipment	5,013	8,100	34,380	7,500
Small tools and instruments	33	89	50	50
Special departmental expense	6,331	6,500	6,500	5,000
Transportation and travel				
Auto mileage	10,804	12,000	12,000	12,000
Auto service	7,569	8,400	12,189	12,189
Traveling expense	688	1,200	9,804	1,100
Other	603	3,000	3,000	3,000
Expenditures applicable to prior years	298			
TOTAL SERVICES AND SUPPLIES	$ 91,172	$ 111,559	$ 168,668	$ 112,869
FIXED ASSETS				
Equipment	$ 21,658	$ 23,651	$ 138,441	$ 28,176
TOTAL MEDICAL EXAMINER-CORONER	$ 1,081,272	$ 1,388,155	$ 2,047,636	$ 1,477,290

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 911,674	$ 1,044,320	$ 2,145,149	$ 1,624,447
Expenditures applicable to prior years	445			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 912,119	$ 1,044,320	$ 2,145,149	$ 1,624,447
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,198	$ 1,200	$ 1,200	$ 1,200
Maintenance-structures, improvements and grounds	711	450	450	450
Medical, dental and laboratory supplies		25	25	25
Memberships	25	25	25	25
Office expense				
Postage	4,058	8,000	13,000	10,000
Stationery and forms	8,015	8,000	20,000	10,000
Other	15,841	14,000	30,000	20,000
Professional and specialized services	1,179	1,200	1,500	1,200
Publications and legal notices	1,604	3,200	3,400	3,200
Rents and leases-equipment	3,953	4,600	8,000	7,000
Special departmental expense	2,225	2,800	3,800	2,500
Transportation and travel				
Auto mileage	19,737	20,000	60,000	28,000
Auto service	948	1,000	1,000	900
Traveling expense	796	800	800	800
Expenditures applicable to prior years	4,183			
TOTAL SERVICES AND SUPPLIES	$ 64,473	$ 65,300	$ 143,200	$ 85,300
FIXED ASSETS				
Equipment	$ 19,110	$ 6,707	$ 73,560	$ 45,040
TOTAL PUBLIC ADMINISTRATOR	$ 995,702	$ 1,116,327	$ 2,361,909	$ 1,754,787
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 650,000	$ 272,308
TOTAL PUBLIC ADMINISTRATOR-NET	$ 995,702	$ 1,116,327	$ 1,711,909	$ 1,482,479

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,309,650	$ 1,610,378	$ 1,990,997	$ 1,918,215
SERVICES AND SUPPLIES				
Communications	$	$ 25	$ 25	$ 25
Maintenance-equipment	1,084	600	600	600
Maintenance-structures, improvements and grounds	294	2,720	6,220	6,220
Memberships	135	140	1,000	1,000
Office expense				
Postage	10,482	10,000	11,700	11,700
Stationery and forms	6,059	5,500	7,350	7,350
Other	17,350	24,000	27,890	27,805
Professional and specialized services	12,518	71,700	314,562	314,562
Publications and legal notices	20,872	53,500	193,000	184,700
Rents and leases-equipment	4,647	11,038	32,000	32,000
Small tools and instruments	63	150	200	200
Special departmental expense	4,366	4,050	8,755	8,755
Transportation and travel				
Auto mileage	15,907	16,200	18,500	18,500
Auto service	13,319	15,100	15,053	15,053
Traveling expense	2,315	6,500	10,175	8,525
Other		50	50	50
Expenditures applicable to prior years	476			
TOTAL SERVICES AND SUPPLIES	$ 109,887	$ 221,273	$ 647,080	$ 637,045
FIXED ASSETS				
Equipment	$ 6,502	$ 13,937	$ 23,480	$ 16,750
TOTAL REGIONAL PLANNING COMMISSION	$ 1,426,039	$ 1,845,588	$ 2,661,557	$ 2,572,010

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 131,299	$ 144,618	$ 247,858	$ 197,748
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 15	$ 15	$ 15
Communications		10	10	10
Household expense	7	10	10	10
Maintenance-equipment	204	100	300	250
Maintenance-structures, improvements and grounds		50	200	50
Medical dental and laboratory supplies		10	15	10
Memberships	115	103	125	125
Office expense				
Postage	1,128	1,025	1,500	1,128
Stationery and forms	1,263	800	1,500	1,100
Other	1,027	1,200	1,500	1,200
Professional and specialized services	3,272	2,133	200	245
Rents leases-equipment	63	227	152	
Transportation and travel				
Auto mileage	3,763	4,000	8,000	4,000
Auto service	606	500	705	600
Traveling expense	265	1,100	2,182	1,426
TOTAL SERVICES AND SUPPLIES	$ 11,713	$ 11,283	$ 16,414	$ 10,169
FIXED ASSETS				
Equipment	$	$	$ 1,250	$ 1,250
TOTAL SENIOR CITIZENS AFFAIRS	$ 143,012	$ 155,901	$ 265,522	$ 209,167
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 88	$ 227	$	$
TOTAL SENIOR CITIZENS AFFAIRS-NET	$ 142,924	$ 155,674	$ 265,522	$ 209,167

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,406,474	$ 24,224,357	$ 25,700,767	$ 25,700,767
Retirement	2,219,915	2,254,879	2,294,864	2,294,864
Employee group insurance				
Health insurance	131,314	159,936	156,864	156,864
Expenditure applicable to prior years	13,227			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 21,770,930	$ 26,639,172	$ 28,152,495	$ 28,152,495
Less transfers to other appropriations	21,757,703	26,639,172	28,152,495	28,152,495
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 13,227	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 7,975,912	$ 10,000,000	$ 10,000,000	$ 10,000,000
Less transfers to other appropriations	7,975,912	10,000,000	10,000,000	10,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 206,583	$ 210,000	$ 216,000	$ 216,000
2091 All Cities Program-Credits	137,251*	128,700*	144,000*	144,000*
2099 Miscellaneous Charges Undistributed	1,224			
Total Departmental Administration	$ 70,556	$ 81,300	$ 72,000	$ 72,000
Departmental Operations				
2110 Administrative Services	$ 222,863	$ 158,900	$ 174,000	$ 174,000
2115 Business and Finance Division	690,814	776,900	855,000	855,000
2125 Coordination-City Services	100,257	105,000	105,000	105,000
2160 Miscellaneous Costs-Undistributed	50,841	125,000	125,000	125,000
2165 Personnel Division		86,500	87,500	87,500
2170 Procurement	251,733	259,500	265,000	265,000
2175 Reproducing Services	266,830	274,000	270,000	270,000
2177 Industrial Safety Coordination	26,376	38,000	40,000	40,000
2180 Telephone	99,209	123,000	105,000	105,000
2190 Transportation Undistributed	57,088	55,000	55,000	55,000
2191 All Cities Program-Credits	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	9,601			
Total Departmental Operations	$ 1,755,612	$ 1,981,800	$ 2,061,500	$ 2,061,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 425,834	$ 350,200	$ 430,000	$ 430,000
2525 Equipment Coordination	140,019	160,000	158,000	158,000
2530 Equipment Betterment	106,511	84,600	90,000	90,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	510,421	575,700	475,000	475,000
2532 Equipment Rebuilding	19,950	20,000	13,000	13,000
2540 Radio and Intercommunication Maintenance	82,587	85,000	86,000	86,000
2582 Warehouse and Yard Maintenance-Road Services	6,136	15,000	15,000	15,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	29,683	30,000	30,000	30,000
2599 Miscellaneous Charges-Undistributed	4,743			
Total Maintenance of Buildings and Equipment	$ 1,325,884	$ 1,320,500	$ 1,297,000	$ 1,297,000
Departmental Engineering				
2602 Accident Analysis	$ 82,947	$ 93,000	$ 120,000	$ 120,000
2605 All Cities Highway Inventory	11,168			
2630 General Engineering-Construction	83,363	100,000	100,000	100,000
2631 Preliminary Engineering-Engineering Services	567,024	600,000	600,000	600,000
2632 General Engineering-Field Engineering	35,413	40,000	40,000	40,000
2633 General Engineering-Highway	154,709	165,000	165,000	165,000
2634 General Engineering-Maintenance	35,436	35,000	35,000	35,000
2635 Project Engineering-Program Development	631,815	668,000	668,000	668,000
2636 General Engineering-Structures and Standards	111,129	105,000	105,000	105,000
2637 General Engineering-Traffic and Lighting	43,177	38,500	38,500	38,500
2641 Governmental Agency Permit Inspection	21,409	15,000	15,000	15,000
2660 Federal Safety Grant			85,000	85,000
2662 Traffic Investigations	115,141	115,000	115,000	115,000
2663 Traffic Counting	99,576	110,000	130,000	130,000
2666 Traffic Studies	91,370	105,000	120,000	120,000
2691 All Cities Program-Credits	418,639*	389,100*	458,666*	458,666*
2694 Mapping and Underground Structures	128,031	180,000	180,000	180,000
2695 Utility Relocation Engineering	107,197	130,000	130,000	130,000
2699 Miscellaneous Charges-Undistributed	14,733			
Total Departmental Engineering	$ 1,914,999	$ 2,110,400	$ 2,187,834	$ 2,187,834
Reimbursable Expenditures				
2725 Reimbursed Charges-County Department	$ 310,833	$ 280,000	$ 325,000	$ 325,000
2768 Reimbursable Planning and Engineering	1,079,746	1,177,000	1,176,000	1,176,000
2777 Reimbursable Road and Street Services	2,435,926	2,153,000	2,826,000	2,826,000
2787 Other Reimbursements for Current Services	139,544	53,000	153,000	153,000
Total Reimbursable Expenditures	$ 3,966,049	$ 3,663,000	$ 4,480,000	$ 4,480,000
Maintenance of Roads				
3099 Road Maintenance	$ 3,173,917	$ 3,786,900	$ 3,302,000	$ 3,302,000
3610 Bridge and Culvert Maintenance	110,233	125,000	135,000	135,000
3612 Crossing Guards Service	329,778	365,000	365,000	365,000
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance		196,000	240,000	240,000
3617 Hwy. Safety Lighting Maintenance	105,549	163,000	163,000	163,000
3630 Land Fill Operations	917		2,000	2,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads--Continued				
3653 Pedestrian Tunnel Maintenance.....	4,732	5,500	5,500	5,500
3655 Permit Issuance and Control.....	338,778	350,000	350,000	350,000
3657 Permit Repair Charges SFT.....	240,697	248,000	250,000	250,000
3660 Power Street Sweeping.....	642,867	822,000	930,000	930,000
3665 Slurry or Seal Pave.....	199,949	175,000	200,000	200,000
3670 Snow Removal.....	86,411	84,000	70,000	70,000
3680 Soil Sterilization.....	118,560	140,000	140,000	140,000
3690 Storm Damage.....	753,812	752,000	5,600,000	5,600,000
3700 Traffic Markings.....	631,088	750,000	750,000	750,000
3710 Traffic Signal Maintenance.....	865,164	965,000	1,000,000	1,000,000
3720 Traffic Signs.....	460,243	535,000	543,400	543,400
3740 Weed Control-Agricultural Commission.....	20,064	22,000	22,000	22,000
3812 Angeles Forest/Wilson/Upper Big T..	36,009	40,000		
3834 Big Pines Highway-Big Rock Road/ Summit.....	25,332	26,000		
3838 Big Tujunga Canyon Road-L.A. to Vogel.....	15,205	15,000		
3890 Encinal Canyon Road-Pacific Coast Highway/Mulholland.....	35,736	15,000		
3895 Grand Ave.-S.B. Fwy/Valley.....	611	5,000		
3912 Kagel-Lopez Canyon Rd/County Line to End.....	8,016	9,500		
3928 Little Tujunga Canyon Road/L.A. Limits.....	5,970	10,000		
3946 Malibu Canyon-Las Virgenes Special Maintenance.....	11,636	15,000		
3947 Malibu Road Slippage-Special Maintenance.....	4,535	10,000		
3950 Mt. Baldy Roads-Foothills/Co. Line.	13,832	15,000		
3962 Palos Verdes Drive S.-Crenshaw Blvd. Special Maintenance.....	23,395	25,000		
3978 Santa Anita Canyon Rd./ County Line to End.....	3,814	3,000		
3989 Miscellaneous Charges-Undistributed	35,135			
Total Maintenance of Roads.....	$ 8,346,985	$ 9,717,900	$ 14,112,900	$ 14,112,900
Road Construction				
Various Completed Projects.....	$ 12,842,142	$ 7,144,918	$	$
4005 Alley Improvements.....	67,533	22,000	20,000	20,000
4011 Bridge Improvements-Flood Control Program.....	16,650	10,000	10,000	10,000
4014 Construction Permit-Design.....	181,682	200,000	200,000	200,000
4015 Construction Permit-Inspection Charges.....	61,578	80,000	80,000	80,000
4016 Construction Permit-Survey and Staking.....	205,492	168,000	200,000	200,000
4018 Contribution to County Improvement Districts.....	151,062	260,400	400,000	400,000
4019 Cooperation-All Cities.....	575,890	537,900	622,666	622,666
4020 Cooperative Improvement Projects...	11,257	31,000	20,000	20,000
4028 County Improvement Districts-Construction.....	69,041	33,600	50,000	50,000
4030 Detention Camps.....	1,674,465	1,500,000	1,155,000	1,155,000
4034 Fencing and Safety Provisions.....	7,540	11,000	10,000	10,000
4038 Contingent on Refunds, Reimbursements and Cancellations.	118,153*	3,000,000	3,000,000	3,000,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4039 Refunds/Reimbursements/ Cancellations	94,904*	3,000,000*	3,000,000*	3,000,000*
4040 Chapter 22 Improvements Undistributed		70,000	378,400	378,400
4047 Minor Bridge Approaches/Detours	7,236	10,000	10,000	10,000
4049 Permits-Pavement Widening	355,607	354,000	375,000	375,000
4050 Chapter 27 Improvements Undistributed	85,282	444,200	664,300	664,300
4056 Plans and Surveys-Roads	119,075	40,000	75,000	75,000
4058 Preliminary Planning-Structures	10,173	10,000	10,000	10,000
4059 Freeway Emergency Telephone-Installation			74,000	74,000
4060 Small Area Traffic Studies			167,600	167,600
4067 Remodeling Roads	74,564	36,500	130,000	130,000
4068 Reimbursed Projects-Charges	906,933	4,000,000	4,000,000	4,000,000
4070 Illuminated Street Name Signs-Undistributed			395,000	395,000
4080 Road Betterment	842,479	453,000	700,000	700,000
4083 Signal/Safety Lighting Modifications-Various Intersections	57,037	70,000	70,000	70,000
4085 Street and Bridge Improvements	349,094	170,000	225,000	225,000
4087 Street Name Signs	37,012	42,000	44,500	44,500
4090 Subdivision Plan Checking	305,000	320,000	350,000	350,000
4091 Subdivision Projects	14,748	48,000	50,000	50,000
4093 Survey-Field Engineering	210,059	220,000	225,000	225,000
4095 Materials Laboratory	169,141	200,000	200,000	200,000
4097 Traffic Channel and Intersection Improvements	37,877	75,000	75,000	75,000
4098 Traffic Facilities Design	289,425	300,000	300,000	300,000
4135 Agoura Road @ Lindero Canyon Channel			25,000	25,000
4235 Alondra-Shoemaker/Marquardt			30,000	30,000
4290 Arrow Hwy.-Clydebank/Heathdale			65,000	65,000
4336 Avenue P-Sierra Hwy./25th St. East.			30,000	30,000
4349 Avenue T-Little Rock Creek			90,000	90,000
4354 Aviation Blvd.-Marine Ave			100,000	100,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy	11,069	6,000	32,000	32,000
4649 Alcazar St.-Soto/Herbert	1	14,000	64,000	64,000
4658 Allen Ave.-Altadena Dr./Washington.		4,800	10,300	10,300
4672 Alondra Blvd.-Harris Ave./Frailey Ave	28,855	258,790	16,000	16,000
4673 Alondra-San Gabriel River/Pioneer			74,000	74,000
4674 Alondra-Paramount/Virginia			82,000	82,000
4677 Alondra Blvd.-Pioneer Blvd./ Shoemaker*	3,552	573,000	689,200	689,200
4678 Altadena Dr. @ Lake Ave	3,108	268,000	10,500	10,500
4685 Amar Rd. @ Vineland Ave		13,500	12,900	12,900
4689 Temple Ave.-Pomona Blvd./Orange Fwy	26,155	34,500	20,300	20,300
4690 Amherst St. @ Live Oak Wash			10,000	10,000
4693 Azusa Ave.- San. Bern. Fwy./5th Ave*	567,833	1,319,000	280,100	280,100
4705 Angeles Vista Blvd.-Slauson/Mullen.		49,800	102,000	102,000
4706 Angeles Vista Bl. Hy. Drain System.	17,069	255,300	1,000	1,000
4711 Antelope Valley J.R.C. Project	182,970	185,923	285,700	285,700
4712 Antelope Valley Major Hwy Projects.	104,369	66,519	116,500	116,500
4732 Arrow Hwy.-Bonita/S.B. Co. Line	77,191	1,205,520	676,600	676,600
4738 Burbank Blvd.-Balboa/Sepulveda			400,000	400,000
4746 Atlantic Ave.-52nd St./Del Amo Blvd		45,000	45,000	45,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4758 Atlantic Ave.-McMillan/ Alondra Blvd	8,696	37,200	4,000	4,000
4767 Avalon Projects		373,000	27,000	27,000
4807 Badillo St.-Glendora Ave./ Lone Hill	9,078	41,200	52,900	52,900
4814 Baldwin Ave.-Hampton Rd./Foothill	12,450		74,500	74,500
4818 Bandini Blvd.-A.T.S.F.R.R./ Downey Road	62,042	660,566	30,000	30,000
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy	27,675	34,200	69,600	69,600
4834 Barranca Ave.-Leadora Ave./ Puente St	221,506	44,937	237,500	237,500
4845 Beverly Blvd. @ Rio Hondo		24,000	17,100	17,100
4846 Beverly Blvd. @ San Gabriel River		9,500	4,000	4,000
4856 Central Ave.-120th St./El Segundo			200,000	200,000
4865 Bloomfield Ave.-Centralia/Carson		24,500	24,500	24,500
4898 Bouquet Cyn. Rd.-Sego Cyn/ Henry Mayo	31,499	38,500	50,300	50,300
4900 Citrus Ave. @ Armstead St			15,000	15,000
4933 Broadway N/O Wakeman/Wakeman		14,800	500	500
4941 Broadway-El Segundo Blvd./Main St	117,007	209,572	3,000	3,000
4993 Citrus Ave. @ Foothill Blvd			30,000	30,000
5000 Compton Ave.-Slauson/92nd St			82,000	82,000
5004 California Aqueduct Projects	1,244,617	261,000	2,000	2,000
5017 Carmenita Rd.-Telegraph/Leffingwell	31,325	1,500	1,000	1,000
5022 Carson St.-Normandie/San Diego Fwy.	625,749	530,000	67,000	67,000
5025 Carson St. San Diego Fwy/Santa Fe		824,000	896,000	896,000
5029 Castaic Reservoir Rd	1,917,215	2,539,000	258,900	258,900
5037 Central Ave.-Caldwell/Artesia			11,000	11,000
5043 Centinela Ave.-Mesmer/Sepulveda	13,583	142,900	2,000	2,000
5049 Central Ave.-Artesia/190th St	13,199	15,600	12,000	12,000
5062 Century Blvd.-Western Ave./ Vermont Ave	22,287	170,600	2,000	2,000
5064 Cerritos Ave.-Sierra Madre/Fifth	214	33,500	62,500	62,500
5069 Cherry Ave.-South St./ Carson St	3,118	35,200	67,000	67,000
5076 Cory Ave.-Sunset/S/O Sunset		20,000	30,000	30,000
5081 C.I. Districts-Supervisorial District 1		125,700	465,000	465,000
5083 C.I. Districts-Supervisorial District 3		30,000	1,000	1,000
5084 C.I. Districts-Supervisorial District 4		26,000	40,000	40,000
5090 Choisser St.-Bradwell/ Pioneer Blvd		14,000	9,000	9,000
5105 Cornell Rd. @ Cheeseboro Cyn. Ch			5,000	5,000
5132 Colima Rd.-Lambert/Telegraph Rd	33,967	61,600	25,000	25,000
5137 Colima Rd. @ Hacienda Bl	98,363	12,000	8,000	8,000
5143 Compton Ave.-Imperial/El Segundo	180,415	26,000	417,000	417,000
5145 Compton Ave.-Firestone Blvd./ 92nd St	2,443	137,600	25,000	25,000
5148 Compton Blvd.-Broadway/ San Pedro St	3,394	8,000	8,000	8,000
5149 Compton Blvd. E/O Prairie/ Dominguez Channel		6,700	124,500	124,500
5155 Compton Blvd. @ San Gabriel River	20,425	10,500	5,700	5,700
5160 C.I. Districts-Supervisorial District 2	69,270	230,462	659,000	659,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5167 Covina Blvd.-Calvados Ave./ Barranca		15,100	158,000	158,000
5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St.		12,150	24,500	24,500
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.	1,288,699	580,625	34,000	34,000
5203 Cypress St.-Grand Ave./ Badillo St.		19,150	20,500	20,500
5216 Del Amo-Crenshaw/Western			280,000	280,000
5217 Del Amo Blvd.-Normandie/Hamilton			35,000	35,000
5219 Del Amo Blvd.-Wilmington/ Santa Fe	96,832	22,300	81,000	81,000
5232 Del Mar Ave.-Hellman/Miralinda Dr.	40,045	30,646	7,000	7,000
5314 Downey Rd.-3rd St./Olympic Blvd.	27	24,100	15,000	15,000
5317 Downey Rd. @ L.A. River B-658	749	30,000	8,000	8,000
5346 Driver Ave.-Colony Rd./ Chesebro Rd.			15,000	15,000
5348 Driver Ave.-El Conejo Blvd.			106,000	106,000
5365 Duarte Rd.-San Gabriel/Oak			20,500	20,500
5433 El Segundo Blvd. @ Aviation			12,000	12,000
5439 El Segundo-Western/Normandie			37,000	37,000
5529 El Segundo-Normandie/Avalon		19,500	3,000	3,000
5570 First Ave. @ Amber Valley Dr.			20,000	20,000
5589 Fairfax Ave.-Hollywood/Clinton St.	8,372	3,000	135,000	135,000
5612 Florence Ave. Grade Separation			50,000	50,000
5639 Foothill Blvd. @ Oakwood Ave.		10,000	2,400	2,400
5645 First St. -Indiana St./ Atlantic Blvd.	5,798	15,650	37,000	37,000
5648 Fountain Ave.-La Cienega/La Brea			10,000	10,000
5649 Fountain Ave.-Spalding+Poinsettia			30,000	30,000
5666 Floral Dr.-Eastern Ave./McDonnel	7,503	15,600	19,000	19,000
5685 Florence Ave.-Norwalk/Telegraph	25,130	42,000	38,000	38,000
5707 Ford Blvd.-Floral Dr./ Whittier Blvd.	21,164	39,600	20,000	20,000
5722 Fountain Ave.-La Cienega Blvd./ Havenhurst	13,581	3,500	191,000	191,000
5725 Fourth St.-Harbor Fwy./Olive St.			65,176	65,176
5736 Fullerton Rd.-5th Ave./Pathfinder	7,871	19,900	16,000	16,000
5782 Gage Ave.-Long Beach Fy./ Greenwood		100,000	100,000	100,000
5808 Gale Ave.-Ninth Ave./ Hacienda Blvd.	287,172	4,200	442,700	442,700
5823 Glendale Blvd.-Bancroft/Baxter			100,000	100,000
5859 Gladstone-Barranca Ave./Lyman		19,500	26,500	26,500
5862 Gladstone-Irwindale/Lark Ellen		66,250	5,500	5,500
5907 Golden Springs Dr. et al		56,200	30,000	30,000
5953 Grand Ave.-Foothill Blvd./ Diamond Bar	305,615	517,785	52,300	52,300
5958 Grassland (Orch Vil) @ S. F. S. Clara River			28,500	28,500
5960 Graves-New Ave.-New Ave./ San Gabriel		11,500	33,000	33,000
6012 Hacienda Blvd. @ Nelson Ave.			19,000	19,000
6016 Hadley St.-Painter Ave./Colima Rd.	39,285	39,000	25,500	25,500
6019 Halliburton Rd.-Hacienda/Colima	22,068	43,000	17,000	17,000
6020 Hawes St. @ La Canada Verde Creek		2,000	21,000	21,000
6028 Harbor Line Grade X-ings		15,000	20,000	20,000
6033 Hawthorne Blvd.-Palos Verdes Dr. N./Silver Spur Rd.	8,006	23,250	11,000	11,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6035 Hawthorne Blvd. et al.....	3,184	138,543	10,000	10,000
6054 Herondo Hbr.-Hermosa/Pacific Cst...		100,000	100,000	100,000
6115 Home Program.....			480,000	480,000
6215 Hooper Ave.-Gage/Firestone Blvd....			10,000	10,000
6251 Hoyt Ave.-Garvey Ave./Tyler Ave....			16,000	16,000
6315 Imperial-San Diego Fwy./ Inglewood.....			25,000	25,000
6324 Imperial Hwy.-Meyer/Santa Gertrudes.....	38,739	282,150	527,500	527,500
6327 Imperial Hwy-@ Los Angeles River...		13,000	4,000	4,000
6329 Imperial Hwy.-Shoemaker/Carmenita..			186,000	186,000
6330 Imperial Hwy. @ San Gabriel River..		33,500	481,500	481,500
6335 Indiana St.-Brooklyn/Olympic.....		15,850	53,000	53,000
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	23,994	20,000	16,000	16,000
6404 Jefferson-Vista Del Mar/Inglewood..	38,082	79,650	1,687,400	1,687,400
6500 Kanan Rd.-Agoura/Triunfo Creek.....	14,090	6,000	12,000	12,000
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....		4,000	30,000	30,000
6588 La Brea Ave.-Stocker St./ Centinela.....		17,700	9,000	9,000
6619 La Crescenta-Foothill/Honolulu.....		20,350	12,200	12,200
6620 La Crescenta-Los Olivos/Montrose...	12,080	160,900	268,000	268,000
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	11,815	196,000	297,000	297,000
6627 Lancaster-Palmdale Grade X-ings @ S.P.R.R.....	258,806	212,400	194,700	194,700
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....		1,600	8,000	8,000
6660 La Cienega Blvd.-116 St./123St.....			21,000	21,000
6671 Lake Hughes Rd. @ Castaic Crk.....			225,000	225,000
6685 Lambert Rd.-Leffingwell/ Orange C.L.....			330,500	330,500
6726 Leffingwell Rd. Imperial/Scott Ave.	216,855		483,500	483,500
6728 Las Virgenes Rd. S/O Ventura Fwy...			50,000	50,000
6733 Citrus-Lemon San Ber. Fwy./Fifth...	26,288	15,540	71,600	71,600
6779 Lincoln Ave. @ Ventura.....		20,000	10,100	10,100
6782 Lewis Rd. @ Cheeseboro Cyn. Channel			4,000	4,000
6787 Lindero Cyn. Rd.-Triunfo Cyn. Rd...		126,000	3,000	3,000
6799 Little Tujunga Cyn. Rd. @ Marek Cyn.....	1,870	39,000	41,000	41,000
6828 Lomita Blvd.-Crenshaw/Western.....			5,000	5,000
6834 Lone Hill Ave-Foothill/Cypress St..	75,759	67,500	469,700	469,700
6845 Lowell Ave.-Foothill/Honolulu.....			50,000	50,000
6850 Lower Azusa Rd.-S.P.R.R./ El Monte Ave.....		32,000	39,000	39,000
6894 Lyons Place-Gldn. St. Fwy./ Ant. Va. Fwy.....	349,305	110,720	162,300	162,300
6908 Main St.Compton Blvd./Alondra.....	87,490	314,000	352,000	352,000
6916 Main St.-223rd St./Lomita Blvd.....	5,133		8,000	8,000
6920 Malibu Cyn. Rd. Tunnel.....	26,224	2,000	50,000	50,000
6959 Market St.-Newhall/San Fernando....	1,970	950	2,800	2,800
6961 Market Trail @ Kagel Cyn Channel...		2,000	26,900	26,900
6966 Manhattan Bh. Blvd.-Dom. Ch./ Van Ness.....			107,000	107,000
6968 Marquardt Ave.-Imperial/Rosecrans..		18,400	20,800	20,800
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	310,956		390,000	390,000
6985 Melrose-Doheny @ Santa Monica.....			6,000	6,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7014 Michigan Ave.-Crown Ave./ Oak Grove		16,000	11,000	11,000
7016 Marengo Ave.-Romona St./Green St.			360,000	360,000
7018 Michillinda-Foothill/Huntington	2,875	11,000	6,000	6,000
7024 Mines Blvd.-Gretna Ave./ Slauson Ave	6,299		3,000	3,000
7027 Mines Ave.-Ruoff Ave./ Cole Rd	47,564	154,500	672,500	672,500
7049 Monterey-Lincoln Park Pl./Fairoaks	74,280	32,000	1,157,000	1,157,000
7076 Mount Emma Rd. @ Little Rock Crk	15,486	173,500	236,200	236,200
7077 Montrose Ave. @ Ramsdell Ave		13,000	13,000	13,000
7079 Mulhln. Hwy.-Old Topanga/ Mulhln. Dr	3,106	54,500	4,500	4,500
7087 Mulhlnd.-Seminol By Pass Tunl. Lit.		39,623	5,000	5,000
7135 Newhall Ave.-16th St./San Fernando	6,018	11,000	24,500	24,500
7139 New York Dr. @ Eaton Wash		30,000	9,300	9,300
7161 Nogales St.-Valley Blvd./5th Ave	35,172	19,500	2,200	2,200
7171 Normandie Ave.-Imperial/Gardena C/B	12,326	186,500	132,000	132,000
7202 Normandie Ave.-223rd St./ Lomita Blvd	141,241	3,100	39,000	39,000
7208 Nordhoff St.-Woodley Ave./Haskell		26,200	26,200	26,200
7209 Nordhoff St.-Sepulveda/ Sylmar Ave		69,500	69,500	69,500
7211 Nordhoff St.-Sylmar Ave./ Osborne St		47,500	47,500	47,500
7327 Ocean View Blvd.-Foothill/Honolulu	90	1,100	5,000	5,000
7331 Mulberry Dr.-Painter Ave./Mills Ave			10,000	10,000
7365 Olive View Dr.-Roxford St./Tyler		250,000	250,000	250,000
7379 New Ave.-Hellman/Garvey			110,000	110,000
7383 New York-Foothill/Honolulu			25,000	25,000
7388 Normandie Ave.-Del Amo/Carson			5,000	5,000
7389 Normandie Ave.-Carson/223rd St		5,000	40,000	40,000
7438 Normandie-Irolo St.-Wilshire/8 St			150,000	150,000
7451 Norwalk Blvd.-Holbrook/Saragosa St.			20,000	20,000
7465 Otis Ave.-Independence Ave./ Southern		50,000	50,000	50,000
7478 Obispo Ave.-Janice/South			25,000	25,000
7515 Orchard Village Rd. et al		147,700	130,000	130,000
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave	27,618	300	122,000	122,000
7536 Palos Verdes Dr. E.-Miraleste/ Crest			10,000	10,000
7537 Overland Ave.-National/Washington			250,000	250,000
7538 Palmer Cyn. Rd. N/O Padua/Padua	10,116	7,000	3,000	3,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd	72,859	66,050	7,000	7,000
7548 San Gab.-Paramount Blvd. Rush/ Pomona Fwy	124,266	723,050	388,000	388,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R.		113,500	113,500	113,500
7578 Pennsylvania-Orange/Montrose Ave	26,753	216,000	256,600	256,600
7580 Pier Ave.-Artesia Blvd./ Pacific Coast Hwy	28,696	453,500	65,000	65,000
7613 Parthenia Ave. @ Bull Creek			66,350	66,350
7622 Potrero Grande-Greenwood/Arroyo		19,900	2,000	2,000
7624 Potrero Grande Dr. Arroyo/Rush	24,600	6,200	16,000	16,000
7642 Prairie Ave.-Manchester/Century		150,000	150,000	150,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7659 Prospect Ave. et al.....	6,145	485,450	8,000	8,000
7700 Puente Ave.-Francisquito/ Valley Blvd.....	297,189	32,100	25,000	25,000
7703 Puente St.-Barranca St./ Farber Ave.....		17,500	1,000	1,000
7773 Prospect-Flag-Aviation/Pac. Cst....			59,000	59,000
7812 Redondo Beach Blvd. et al.....			33,000	33,000
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St.....	7,108	18,000	5,000	5,000
7839 Rivergrade Rd. @ Live Oak Ave.....	15,296	6,500	3,000	3,000
7859 Redondo Bch. Blvd.-Hawth./ Garden C/B.....			25,000	25,000
7888 Reyes Adobe Rd. @ Lindero Cyn. Ch..			14,000	14,000
7914 Rosecrans Ave.- @ Hawthorne Blvd...	603		25,000	25,000
7920 Rosecrans-Highland/Aviation.....	830,365	721,600	112,000	112,000
7995 Rosecrans Ave.-Harbor Fwy./Central.			26,000	26,000
8000 Rosecrans Ave.-L.A. River/Century..			591,000	591,000
8031 San Gabriel-Hill Fut. Del Mar/ Rosemead.....	16,776	197,000	4,500	4,500
8044 San Gabriel Valley Gr. Xing.....		49,800	72,500	72,500
8046 Rosecrans-San Gab. River/ Shoemaker.....			445,000	445,000
8047 Rush St.-San Gabriel Blvd./ Rosemead.....			83,000	83,000
8064 San Pablo-Cummings Valley/ Marengo.....		100,000	100,000	100,000
8066 San Pedro St.-Rosecrans/Avalon.....	9,669	4,000	274,500	274,500
8085 San Gabriel Blvd. @ Duarte.....			11,250	11,250
8087 Sand Canyon Rd. @ Sand Canyon Crk.....	2,804	4,000	50,600	50,600
8089 Santa Fe Ave.-Century Blvd./ 111th St.....	23,999	179,500	30,000	30,000
8090 Santa Fe Ave.-Carson St./U.P.R.R...	27	2,500	8,000	8,000
8091 San Gabriel Blvd. @ Longden.....			9,000	9,000
8092 Santa Fe Ave.-Florence Ave./ S.P.R.R.....	20,975	7,500	13,000	13,000
8134 Sepulveda Blvd.-Sunset/ Santa Monica.....	32,834	17,500	21,000	21,000
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	19,011	129,000	36,800	36,800
8149 Sheldon St.-Laurel Cyn./Glenoaks...		10,000	10,000	10,000
8152 Sherman Way-Louise Ave./Balboa.....		194,000	194,000	194,000
8155 Sierra Hwy.-Soledad/San Fern. Rd...	913,354	5,000	4,600	4,600
8156 Sierra Hwy. @ Pearblossom Hwy.....		48,600	16,000	16,000
8169 Slauson Ave.-Kings/Alviso.....		12,500	583,000	583,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	126,705	68,337	62,300	62,300
8199 South St.-San Gabriel Riv./Orange C/L.....	112,108	184,244	20,000	20,000
8210 Spring St.-Bellflower/Orange Cl....		24,300	72,000	72,000
8236 Stewart and Gray-Woodruff/ Firestone.....			100,000	100,000
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr.....	125,000	125,000	250,000	250,000
8244 Stocker St.-Jefferson/La Brea.....		15,800	192,000	192,000
8249 Sunflower-Fut Fthll. Fwy./Gladstone	6,664	133,500	210,600	210,600

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8250 Stuart Ranch et al-Mal. Cyn./ Pac. Cst. Hwy.....	15,676	98,500	13,000	13,000
8356 Temple City Blvd.-Duarte/Live Oak..	43,726	528,750	72,300	72,300
8384 Towne Ave.-Foothill Blvd./ Harrison Ave.....		55,000	21,300	21,300
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....	4,426	32,500	25,000	25,000
8458 Tyler Klingerman/ Lexington-Gallatin.....	36,900		48,650	48,650
8493 Sunflower Ave.-Gladstone/Badillo...			25,000	25,000
8495 Sunset Ave. @ Fairgrove Ave.....			10,000	10,000
8574 Tampa Ave. @ S.P.R.R. (Coast Line).			80,800	80,800
8599 Temple Ave. @ Vineland Ave.....			15,000	15,000
8662 Valley Blvd.-San Gab. Riv. Fwy./ Hacienda.....	5,346	25,700	36,000	36,000
8663 Valley Blvd. @ Puente Creek.....	28,138	16,400	16,400	16,400
8675 Valley View Ave.-Stage Rd./ Gannet St.....	11,483	170,000	272,500	272,500
8677 Valley View Ave.-Telegraph/ Tedford.....		35,600	1,500	1,500
8732 Vermont Ave.-Carson St./223rd St...	3,901		165,000	165,000
8743 Vermont Ave.-190 St./Torrance.....			40,000	40,000
8748 Vermont Ave.-223rd St./Lomita.....	23,883	357,550	46,000	46,000
8764 Veteran Ave. et al.....	12,319	136,760	111,000	111,000
8796 Via Marina et al.....	18,853	34,177	359,000	359,000
8803 Valinda Ave.-Maplegrove Ave./ Amar Rd.....			123,000	123,000
8821 Victoria St.-Avalon Blvd./ Central Ave.....	17,820	10,872	361,000	361,000
8831 Victory Blvd.-Variel/ .3 Mi. W/O Wntka.....		173,500	173,500	173,500
8839 Vista Del Mar-Culver/Palace.....		240,000	240,000	240,000
8846 Walnut Gr.-Hellman/San Gabriel.....	35,494	90,000	441,000	441,000
8848 Walnut Grove Ave.-Las Tunas/Grand..		8,000	13,000	13,000
8919 Washington Blvd. @ Rio Hondo.....			36,000	36,000
8921 Washington Blvd.-Telegraph/ Vail.....		24,500	33,000	33,000
8967 Western Ave.-San Diego Fwy./ 25th St.....	108,170	110,704	562,000	562,000
8985 Westmont Dr.-Western Ave./L.A. C/B.	2,934	288,100	326,000	326,000
9029 Whittier Blvd.-Indiana/Downey.....		27,300	14,000	14,000
9030 Wiley Cyn. Rd.-Lyons/Gldn. St. Fwy.	156	1,000	12,500	12,500
9032 Wiley Cyn. Rd. @ Pico Canyon Chan..	1,116		4,000	4,000
9039 Willow St.-Long Beach Blvd./ Studebaker.....	44,960	319,500	1,267,700	1,267,700
9047 Wilmington Ave.-Greenleaf/223rd....	22,588	23,600	26,000	26,000
9056 Wiley Cyn. Rd. @ SO. FK. Santa Clara.....			12,000	12,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	7,613	6,300	27,200	27,200
9116 Woodbury Rd.-Windsor/Los Robles....	133,152	335,093	302,000	302,000
9240 3rd St.-Indiana/Atlantic.....			19,000	19,000
9307 120th St.-Success/Fut. Santa Fe Ave.....	72,995		161,000	161,000
9319 135th St.-Main St./McKinley Ave....		6,500	14,000	14,000
9321 135th St.-Normandie/Vermont.....		182,810	214,600	214,600
9376 223rd St. @ Alameda.....			50,000	50,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9378 223rd St.-Normandie/Vermont.....			215,000	215,000
9384 220th St.-Normandie/Vermont.....	6,044	73,000	65,000	65,000
Unfunded Appropriations.....				2,812,700*
Total Road Construction.....	$ 32,877,973	$ 41,086,936	$ 43,418,092	$ 40,605,392
9399 Expenditures applicable to prior years.....	$ 264,114	$	$	$
TOTAL SERVICES AND SUPPLIES.....	$ 50,522,172	$ 59,961,836	$ 67,629,326	$ 64,816,626
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	$ 459,422	$ 844,000	$ 398,700	$ 398,700
Aid to Cities				
9500 Aid to Cities-Undistributed.....	$ 6,945,748	$ 7,295,000	$ 11,372,078	$ 11,372,078
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....			500,000	500,000
9598 Aid to Cities-Refund from Cities...	367,701*		500,000*	500,000*
Total Aid to Cities.....	$ 6,578,047	$ 7,295,000	$ 11,372,078	$ 11,372,078
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way...	$ 1,559	$ 22,000	$ 22,000	$ 22,000
9626 County Engineer Services.....	420,145	450,000	471,000	471,000
9646 Judgments and Damages.....	5,850	10,000	10,000	10,000
9669 Right of Way-Incidental Costs.....	553,589	400,000	400,000	400,000
9670 Right of Way-Purchases.....	7,356,684	17,403,244	20,016,974	20,016,974
9699 Expenditures applicable to prior years.....				
Total Other Charges-Misc.-Incl. R/W.....	$ 8,337,827	$ 18,285,244	$ 20,919,974	$ 20,919,974
TOTAL OTHER CHARGES.....	$ 15,375,296	$ 26,424,244	$ 32,690,752	$ 32,690,752
FIXED ASSETS				
Land				
9708 Road Div. 331 Land.....	$ 280,027	$	$	$
9709 Road Div. 521 Land.....	5,558			
9710 Road Div. 539 Land.....	1,527		85,000	85,000
9711 Road Div. 539 Land Development.....			5,000	5,000
Total Land.....	$ 287,112	$	$ 90,000	$ 90,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	$ 84,174	$ 17,300	$	$
9721 Maint. Dist. 1 Improvements.....	8,321	6,000	6,000	6,000
9722 Maint. Dist. 2 Improvements.....	6,038	6,000	6,000	6,000
9723 Maint. Dist. 3 Improvements.....	3,657	6,000	6,000	6,000
9724 Maint. Dist. 4 Improvements.....	7,332	6,000	6,000	6,000
9725 Maint. Dist. 5 Improvements.....	6,181	6,000	6,000	6,000
9726 Administrative Facility.....	39,508	11,600	15,000	15,000
9730 Central Yard Warehouse Building....	884,878	10,000	10,000	10,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS--Contiued				
Structures and Improvements-Continued				
Warehouse, Grounds and Buildings-Continued				
9731 Central Yard Buildings-Various.....	481		15,000	15,000
9740 Central Yard Bldg. No. 2610-Demolish.....			3,200	3,200
9743 Central Yard Bldg. No. 3375-Demolish.....			5,700	5,700
9745 Central Yard Bldg. No. 3598-Demolish.....			4,800	4,800
9747 Central Yard Building-Demolish.....			10,800	10,800
9749 Central Yard Service Station Canopy.....		11,700	8,000	8,000
9753 Central Yard Electrical Service Bldg.....			2,500	2,500
9800 Road Div. 539 Improvements.....			15,000	15,000
9846 Road Div. 521 Rock Bunkers.....			15,000	15,000
9849 Road Div. 524-Wash Rack.....			7,000	7,000
9873 Road Div. 558 Paving.....			2,400	2,400
Total Structures and Improvements.....	$ 1,040,570	$ 80,600	$ 144,400	$ 144,400
9700 Equipment.....	$ 1,848,415	$ 1,550,820	$ 1,586,845	$ 1,586,845
9899 Expenditures applicable to prior years.....	$ 12,377	$	$	$
TOTAL FIXED ASSETS.....	$ 3,188,474	$ 1,631,420	$ 1,821,245	$ 1,821,245
TOTAL ROAD DEPARTMENT.....	$ 69,099,169	$ 88,017,500	$102,141,323	$ 99,328,623
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9900 Transfers to other Appr'n.-Co. Dept	$ 311,089	$ 280,000	$ 325,000	$ 325,000
9905 Reimbursed Projects-Credits.....	832,607	4,000,000	4,000,000	4,000,000
9907 Reimbursed Projects-Credits.....			2,472,500	2,472,500
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	$ 1,143,696	$ 4,280,000	$ 6,797,500	$ 6,797,500
TOTAL ROAD DEPARTMENT-NET.....	$ 67,955,473	$ 83,737,500	$ 95,343,823	$ 92,531,123

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Purposes

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 316,851	$ 311,300	$ 325,100	$ 325,100
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 217,350	$ 219,000	$ 214,400	$ 214,400
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 176,769	$ 161,900	$ 161,300	$ 161,300
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 435,106	$ 322,600	$ 346,600	$ 346,600
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 407,392	$ 508,600	$ 518,000	$ 518,000
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,553,468	$ 1,523,400	$ 1,565,400	$ 1,565,400

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,016,581	$ 3,319,411	$ 3,535,361	$ 3,615,836
Retirement	359,701	364,711	375,208	384,236
Employee group insurance	19,285	19,630	24,960	24,480
Expenditures applicable to prior years	117			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,395,684	$ 3,703,752	$ 3,935,529	$ 4,024,552
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 138	$ 125	$ 100	$ 100
Communications	47,761	57,737	53,974	53,974
Household expense	66,050	68,217	71,550	71,550
Insurance				
Other	16,597	17,427	18,298	18,298
Maintenance-equipment	27,194	32,547	31,577	31,577
Maintenance-structures, improvements and grounds	27,917	39,600	42,400	34,400
Medical, dental and laboratory supplies	19,744	19,000	24,800	24,800
Office expense				
Postage	3,223	4,500	4,818	4,818
Stationery and forms	1,526	1,235	1,200	1,200
Other	18,553	22,381	24,285	24,285
Professional and specialized services	13,966	14,693	74,011	74,011
Rents and leases-equipment	7,350	8,662	8,841	8,841
Rents, and leases-structures, improvements and grounds	70,814	72,072	76,398	76,398
Small tools and instruments	458	638	500	500
Special departmental expense	7,827	301,230	8,955	8,955
Transportation and travel				
Auto mileage	10,114	12,000	13,000	13,000
Auto service	97,243	87,067	94,959	94,959
Traveling expense	4,245	4,185	4,410	3,950
Other	603	769	660	660
Utilities	7,468	9,558	10,300	10,300
Expenditures applicable to prior years	1,191			
TOTAL SERVICES AND SUPPLIES	$ 449,982	$ 773,643	$ 565,036	$ 556,576
FIXED ASSETS				
Equipment	$ 26,331	$ 142,876	$ 112,363	$ 112,363
Expenditures applicable to prior years	20			
TOTAL FIXED ASSETS	$ 26,351	$ 142,876	$ 112,363	$ 112,363
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,872,017	$ 4,620,271	$ 4,612,928	$ 4,693,491
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,155	$ 13,974	$ 17,661	$ 17,661
TOTAL AIR POLLUTION CONTROL DISTRICT-NET	$ 3,857,862	$ 4,606,297	$ 4,595,267	$ 4,675,830

HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,921,584	$ 19,329,867	$ 23,496,795	$ 22,763,451
Expenditures applicable to prior years	19,245			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 17,940,829	$ 19,329,867	$ 23,496,795	$ 22,763,451
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,405	$ 1,380	$ 2,149	$ 1,449
Communications	6,971	5,996	7,881	6,500
Food		100	100	100
Household expense	30,734	35,300	37,850	34,328
Maintenance-equipment	28,900	25,800	28,509	26,500
Maintenance-structures, improvements and grounds	19,605	28,400	30,300	30,300
Medical, dental and laboratory supplies	749,607	1,078,056	1,481,156	1,173,880
Memberships	1,250	1,560	1,560	1,560
Office expense				
Postage	52,725	55,250	70,545	62,725
Stationery and forms	132,125	130,625	144,600	143,800
Other	81,715	90,530	141,405	103,600
Professional and specialized services	1,648,813	1,913,554	2,144,164	2,235,682
Publications and legal notices	4,009	4,000	4,000	4,000
Rents and leases-equipment	93,885	95,500	121,780	121,780
Small tools and instruments	157	400	400	400
Special departmental expense	94,545	88,955	103,040	103,040
Transportation and travel				
Auto mileage	457,121	565,017	596,517	527,677
Auto service	45,588	48,648	53,011	53,011
Traveling expense	12,265	20,238	36,253	28,333
Other	1,198	1,195	1,220	1,220
Expenditures applicable to prior years	34,098			
TOTAL SERVICES AND SUPPLIES	$ 3,497,716	$ 4,190,504	$ 5,006,440	$ 4,659,885
FIXED ASSETS				
Equipment	$ 96,681	$ 86,401	$ 178,224	$ 92,537
Expenditures applicable to prior years	990			
TOTAL FIXED ASSETS	$ 97,671	$ 86,401	$ 178,224	$ 92,537
TOTAL HEALTH DEPARTMENT	$ 21,536,216	$ 23,606,772	$ 28,681,459	$ 27,515,873
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 174,345	$ 1,219,585	$ 2,494,956	$ 1,357,624
TOTAL HEALTH DEPARTMENT-NET	$ 21,361,871	$ 22,387,187	$ 26,186,503	$ 26,158,249

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,143,722	$ 3,002,859	$ 8,400,090	$ 5,400,421
Expenditures applicable to prior years	186			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,143,908	$ 3,002,859	$ 8,400,090	$ 5,400,421
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 47	$ 350	$ 1,875	$ 455
Communications	980	2,100	4,600	3,629
Food		227	1,000	600
Household expense	1,042	5,000	162,700	10,700
Maintenance-equipment	631	652	3,295	1,233
Maintenance-structures, improvements and grounds	1,044	900	1,495	1,320
Medical, dental and laboratory supplies	142,746	158,232	775,865	522,740
Office expense				
Postage	1,926	3,745	7,335	5,328
Stationery and forms	1,859	4,200	13,325	7,827
Other	15,799	30,000	137,334	19,398
Professional and specialized services	9,528,766	11,659,792	42,989,999	19,030,163
Publications and legal notices	608	608	2,000	4,000
Rents and leases-equipment	3,880	6,728	405,010	53,075
Rents and leases-structures, improvements and grounds	5	325	325	325
Small tools and instruments	21	150	5,885	410
Special departmental expense	1,759	20,000	34,451	16,455
Transportation and travel				
Auto mileage	26,730	41,000	116,370	59,500
Auto service	2,426	2,865	12,686	8,625
Traveling expense	2,990	2,585	23,282	3,625
Other	114	150	250	500
Expenditures applicable to prior years	15,673			
TOTAL SERVICES AND SUPPLIES	$ 9,749,046	$ 11,939,609	$ 44,699,082	$ 19,749,908
FIXED ASSETS				
Equipment	$ 16,581	$ 44,376	$ 306,128	$ 60,575
TOTAL MENTAL HEALTH	$ 11,909,535	$ 14,986,844	$ 53,405,300	$ 25,210,904

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,661,894	$ 4,113,288	$ 4,346,084	$ 4,443,442
Expenditures applicable to prior years	2,213			
TOTAL SALARIES AND EMPLOYEE BENEFITS	3,664,107	$ 4,113,288	$ 4,346,084	$ 4,443,442
SERVICES AND SUPPLIES				
Communications	$ 1,456	$ 1,620	$ 1,700	$ 1,680
Household expense	497	1,400	1,400	1,200
Jury and witness expense	1,173	1,800	1,800	1,173
Maintenance-equipment	2,349	3,000	2,000	2,000
Maintenance-structures, improvements and grounds	564	1,000	1,000	1,000
Medical, dental and laboratory supplies	25	100	100	100
Memberships	1,078	1,045	1,045	1,045
Office expense				
Postage	20,433	24,000	24,000	20,433
Stationery and forms	20,035	19,542	19,542	19,375
Other	30,862	20,000	20,000	23,462
Professional and specialized services	11,795	20,000	20,000	18,747
Publications and legal notices	131			
Rents and leases-equipment	2,632	2,594	2,614	5,675
Special departmental expense	11,897	18,000	19,000	16,598
Support and care of persons	177,549	103,000	184,179	184,179
Transportation and travel				
Auto mileage	108,785	118,638	138,600	132,000
Auto service	443	618	1,224	804
Traveling expense	5,229	4,154	4,831	5,009
Other	110	150	150	110
Expenditures applicable to prior years	50,832			
TOTAL SERVICES AND SUPPLIES	$ 447,875	$ 340,661	$ 443,185	$ 434,590
FIXED ASSETS				
Equipment	$ 6,812	$ 24,626	$ 61,615	$ 39,425
TOTAL ADOPTIONS DEPARTMENT	$ 4,118,794	$ 4,478,575	$ 4,850,884	$ 4,917,457
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 153,911	$ 79,000	$ 79,500	$ 88,339
TOTAL ADOPTIONS DEPARTMENT-NET	$ 3,964,883	$ 4,399,575	$ 4,771,384	$ 4,829,118

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 225,813	$ 424,821	$ 289,442	$ 371,232
Expenditures applicable to prior years	75			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 225,888	$ 424,821	$ 289,442	$ 371,232
SERVICES AND SUPPLIES				
Household expense	$ 7	$ 170	$ 40	$ 40
Maintenance-equipment		126	50	50
Medical, dental and laboratory supplies	2	10	20	
Memberships	3,466	3,475	6,285	6,285
Office expense				
Postage	170	344	454	454
Stationery and forms	529	972	1,696	1,000
Other	1,582	3,377	3,656	3,656
Rents and leases-equipment	420	220	800	800
Special departmental expense	150	2,600	6,640	6,640
Transportation and travel				
Auto mileage	148	669	960	960
Auto service	3,832	3,437	3,044	3,044
Traveling expense	2,443	2,407	6,825	5,075
Other				
Expenditures applicable to prior years	338			
TOTAL SERVICES AND SUPPLIES	$ 13,087	$ 17,807	$ 30,470	$ 28,004
FIXED ASSETS				
Equipment	$ 375	$ 9,790	$ 2,715	$ 620
TOTAL HOSPITALS-ADMINISTRATION	$ 239,350	$ 452,418	$ 322,627	$ 399,856
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 3,228	$	$	$
TOTAL HOSPITALS-ADMINISTRATION-NET	$ 236,122	$ 452,418	$ 322,627	$ 399,856

HOSPITALS-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,142,480	$ 2,468,514	$ 2,716,299	$ 2,762,277
Expenditures applicable to prior years	442			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,142,922	$ 2,468,514	$ 2,716,299	$ 2,762,277
SERVICES AND SUPPLIES				
Communications	$ 6	$	$	$
Maintenance-equipment	1,228	3,900	1,600	1,600
Maintenance-structures, improvements and grounds	11,978	462	462	462
Medical, dental and laboratory supplies	7	15		
Miscellaneous	538	350		
Office expense				
Postage	74,693	76,000	81,700	78,859
Stationery and forms	30,054	29,000	24,500	23,025
Other	12,780	13,000	16,636	13,419
Professional and specialized services	25,480	27,000	27,200	27,200
Publications and legal notices	61	50		
Rents and leases-equipment	5,861	6,000	3,300	3,300
Special departmental expense	43	100		
Transportation and travel				
Auto mileage	8,174	9,500	8,949	8,555
Auto service	1,043	900	798	798
Traveling expense			1,200	300
Other	170	120	180	180
Expenditures applicable to prior years	6			
TOTAL SERVICES AND SUPPLIES	$ 172,122	$ 166,397	$ 166,525	$ 157,698
FIXED ASSETS				
Equipment	$ 9,617	$ 8,009	$ 18,160	$ 5,960
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS	$ 2,324,661	$ 2,642,920	$ 2,900,984	$ 2,925,935

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 59,113,512	$ 76,401,035	$ 97,391,833	$ 93,606,560
Expenditures applicable to prior years	131,087			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 59,244,599	$ 76,401,035	$ 97,391,833	$ 93,606,560
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 682	$ 1,445	$ 1,717	$ 544
Communications	42,152	46,672	52,204	54,029
Household expense	14,030	17,057	17,057	17,057
Insurance				
Liability		224	224	224
Other	7,081			
Maintenance-equipment	26,558	16,657	18,631	18,631
Maintenance-structures, improvements and grounds	22,712	75,763	61,861	59,332
Medical, dental and laboratory supplies	551	732	732	681
Memberships	2,566	2,996	2,996	2,566
Miscellaneous expense	1			
Office expense				
Postage	249,511	318,932	356,734	319,813
Stationery and forms	297,350	345,875	386,871	352,945
Other	718,576	843,063	1,091,757	1,002,548
Professional and specialized services	1,627,947	1,736,566	2,447,827	3,651,974
Publications and legal notices	1,807	1,885	1,885	1,352
Rents and leases-equipment	490,322	156,691	185,760	189,864
Small tools and instruments	623	632	632	632
Special departmental expense	393,532	1,389,009	14,481,991	7,298,017
Support and care of persons	18,725	598,661	880,288	3,100,694
Transportation and travel				
Auto mileage	1,129,540	1,196,181	1,785,306	1,644,029
Auto service	15,396	19,641	19,641	19,641
Traveling expense	8,758	17,928	18,463	17,928
Other	2,823	2,565	2,565	2,059
Expenditures applicable to prior years	57,317*			
TOTAL SERVICES AND SUPPLIES	$ 5,013,926	$ 6,789,175	$ 21,815,142	$ 17,754,560
FIXED ASSETS				
Equipment	$ 564,729	$ 505,557	$ 1,341,594	$ 767,221
Expenditures applicable to prior years	3,895			
TOTAL FIXED ASSETS	$ 568,624	$ 505,557	$ 1,341,594	$ 767,221

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
TOTAL PUBLIC SOCIAL SERVICES	$ 64,827,149	$ 83,695,767	$120,548,569	$112,128,341
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 603,998	$ 6,400	$ 6,400	$ 6,400
TOTAL PUBLIC SOCIAL SERVICES-NET	$ 64,223,151	$ 83,689,367	$120,542,169	$112,121,941

*Indicates red figure

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,449,060	$ 3,841,105	$ 4,229,355	$ 4,259,267
Expenditures applicable to prior years	1,287			
TOTAL SALARIES AND WAGES	$ 3,450,347	$ 3,841,105	$ 4,229,355	$ 4,259,267
SERVICES AND SUPPLIES				
Communications	$ 46	$ 78	$ 165	$ 150
Household expense	23	13	30	30
Maintenance-equipment	2,286	244	440	300
Maintenance-structures, improvements and grounds	263	176	385	350
Memberships	50	100	110	110
Miscellaneous expense	1,050			
Office expense				
Postage	2,163	2,194	2,750	2,500
Stationery and forms	13,236	13,710	16,500	15,000
Other	4,978	4,675	3,300	2,900
Professional and specialized services		276	600	600
Small tools and instruments	58			
Support and care of persons	2,054	4,925	6,600	6,600
Transportation and travel				
Auto mileage	8,351	8,185	9,900	9,140
Traveling expense	2,416	324	475	475
Other	1,350	1,250	3,025	3,025
Expenditures applicable to prior years	123			
TOTAL SERVICES AND SUPPLIES	$ 38,447	$ 36,150	$ 44,280	$ 41,180
FIXED ASSETS				
Equipment	$ 3,616	$ 4,802	$ 4,905	$ 3,849
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE	$ 3,492,410	$ 3,882,057	$ 4,278,540	$ 4,304,296
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 31,868	$ 43,114	$ 187,812	$ 24,480
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE-NET	$ 3,460,542	$ 3,838,943	$ 4,090,728	$ 4,279,816

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$135,183,719	$138,426,064	$146,638,475	$146,638,475

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,899,922	$ 7,134,835	$ 7,309,347	$ 7,309,347

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 58,630	$ 63,605	$ 99,115	$ 99,115

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$172,540,805	$200,501,895	$277,369,818	$277,369,[illegible]

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 60,519,211	$ 71,002,238	$ 83,329,943	$ 82,312,131

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons County obligation	$	$	$ 88,513,632	$ 88,276,580
Support and care of persons Provisional appropriation				9,750,000
TOTAL HOSPITALS-MEDICAL ASSISTANCE	$	$	$ 88,573,632	$ 98,026,580

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 16,565,873	$ 17,273,140	$ 20,265,633	$ 19,198,524
OTHER CHARGES				
Contributions to other agencies	$ 99,743	$ 233,237	$ 145,622	$ 144,725
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 16,665,616	$ 17,506,377	$ 20,411,255	$ 19,343,249
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 6,479	$ 6,800	$ 6,800	$ 6,800
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID-NET	$ 16,659,137	$ 17,499,577	$ 20,404,455	$ 19,336,449

HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 658,199	$ 910,591	$ 1,182,927	$ 1,081,131
Expenditures applicable to prior years	850			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 659,049	$ 910,591	$ 1,182,927	$ 1,081,131
SERVICES AND SUPPLIES				
Agricultural	$ 1,852	$ 1,700	$ 1,680	$ 1,030
Clothing and personal supplies	70,660	53,000	46,703	40,279
Communications		150	160	160
Food	244,421	315,000	311,131	309,131
Household expense	41,694	22,800	26,286	23,522
Maintenance-equipment	17,082	22,000	23,795	19,583
Maintenance-structures, improvements and grounds	47,117	25,700	27,463	17,304
Medical, dental and laboratory supplies	45,232	44,300	43,400	37,325
Office expense				
Postage	1,628	1,600	2,140	660
Stationery and forms	2,081	1,600	2,785	2,185
Other	12,925	10,500	16,018	1,218
Professional and specialized services	538,838	615,000	741,175	477,946
Rents and leases-equipment	5,423	7,100	8,360	7,980
Small tools and instruments	6,994	4,400	2,920	2,270
Special departmental expense	4,680	3,300	4,397	2,547
Transportation and travel				
Auto mileage	3,122	4,500	4,500	2,761
Auto service	6,900	7,500	7,350	7,350
Traveling expense	210		253	253
Other	57		110	110
Utilities	10,554	13,600	13,700	13,000
Expenditures applicable to prior years	1,339			
TOTAL SERVICES AND SUPPLIES	$ 1,062,809	$ 1,153,750	$ 1,284,326	$ 966,614
FIXED ASSETS				
Equipment	$ 52,905	$ 11,760	$ 48,475	$ 13,141
Expenditures applicable to prior year	213			
TOTAL FIXED ASSETS	$ 53,118	$ 11,760	$ 48,475	$ 13,141
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS	$ 1,774,976	$ 2,076,101	$ 2,515,728	$ 2,060,886
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 604,268	$ 903,967	$ 684,132	$ 788,181
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,170,708	$ 1,172,134	$ 1,831,596	$ 1,272,705

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,654,510	$ 16,270,034	$ 21,032,060	$ 20,087,685
Expenditures applicable to prior years	48,117			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,702,627	$ 16,270,034	$ 21,032,060	$ 20,087,685
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 160,927	$ 92,272	$ 172,100	$ 67,100
Communications	140,989	162,561	191,648	182,000
Food	250,654	267,000	331,500	258,056
Household expense	153,798	172,262	261,055	210,000
Maintenance-equipment	63,506	77,325	80,601	80,601
Maintenance-structures, improvements and grounds	158,870	205,000	350,000	235,000
Medical, dental and laboratory supplies	2,182,171	1,877,888	2,768,927	2,231,927
Memberships	4,759	9,000	9,450	9,000
Office expense				
Postage	14,848	21,000	22,050	22,050
Stationery and forms	34,030	41,000	43,100	43,100
Other	42,693	52,900	54,950	54,950
Professional and specialized services	502,889	1,179,460	1,257,720	1,193,990
Publications and legal notices	2,495	2,000	2,400	2,400
Rents and leases-equipment	139,967	293,356	443,836	352,836
Small tools and instruments	3,577	2,600	4,130	2,600
Special departmental expense	42,607	53,700	90,160	55,000
Support and care of persons	12,163	17,000	19,850	19,850
Transportation and travel				
Auto mileage	2,210	2,705	2,840	2,840
Auto service	36,398	37,838	45,995	39,125
Traveling expense	666	1,000	1,050	1,050
Other	2,984	3,000	3,150	3,150
Utilities	207	165	200	200
Expenditures applicable to prior years	379			
TOTAL SERVICES AND SUPPLIES	$ 3,953,787	$ 4,571,032	$ 6,156,712	$ 5,066,825
FIXED ASSETS				
Equipment	$ 182,207	$ 197,863	$ 410,749	$ 218,194
Expenditures applicable to prior years	469			
TOTAL FIXED ASSETS	$ 182,676	$ 197,863	$ 410,749	$ 218,194
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL	$ 17,839,090	$ 21,038,929	$ 27,599,521	$ 25,372,704
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,649,188	$ 2,287,920	$ 2,456,619	$ 2,494,223
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET	$ 16,189,902	$ 18,751,009	$ 25,142,902	$ 22,878,481

HOSPITALS-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,346,299	$ 3,907,147	$ 4,214,620	$ 4,420,672
Expenditures applicable to prior years	1,623			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,347,922	$ 3,907,147	$ 4,214,620	$ 4,420,672
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,365	$ 8,400	$ 12,325	$ 10,325
Communications	20,169	23,908	28,280	28,280
Food	75,510	74,569	75,266	62,787
Household expense	34,484	32,000	129,110	129,110
Maintenance-equipment	8,324	8,000	14,500	8,000
Maintenance-structures, improvements and grounds	79,576	104,000	35,517	27,517
Medical, dental and laboratory supplies	236,325	254,500	324,675	243,575
Memberships	687	700	649	649
Miscellaneous expense	26			
Office expense				
Postage	1,289	1,000	1,200	1,000
Stationery and forms	5,702	4,000	5,600	4,600
Other	8,027	18,000	8,300	6,500
Professional and specialized services	44,752	160,000	337,164	337,164
Publications and legal notices	175			
Rents and leases-equipment	6,492	16,885	24,750	24,750
Small tools and instruments	1,090	1,200	1,100	600
Special departmental expense	4,442	4,300	4,410	4,410
Transportation and travel				
Auto service	3,197	4,000	4,414	4,064
Traveling expense	428	500	1,635	750
Expenditures applicable to prior years	1,444*			
TOTAL SERVICES AND SUPPLIES	$ 539,616	$ 715,962	$ 1,008,895	$ 894,081
FIXED ASSETS				
Equipment	$ 64,242	$ 118,127	$ 142,915	$ 77,073
Expenditures applicable to prior years	11			
TOTAL FIXED ASSETS	$ 64,253	$ 118,127	$ 142,915	$ 77,073
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL	$ 3,951,791	$ 4,741,236	$ 5,366,430	$ 5,391,826
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,670	$ 8,000	$	$
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL-NET	$ 3,946,121	$ 4,733,236	$ 5,366,430	$ 5,391,826

*Indicates red figure

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,283,061	$ 2,656,545	$ 3,342,554	$ 3,391,616
Expenditures applicable to prior years	1,485			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,284,546	$ 2,656,545	$ 3,342,554	$ 3,391,616
SERVICES AND SUPPLIES				
Agricultural	$ 467	$	$	$
Clothing and personal supplies	12,817	15,295	32,205	9,760
Communications	27,658	39,529	37,024	29,495
Food	75,614	80,358	88,994	80,242
Household expense	115,765	119,085	166,659	92,584
Maintenance-equipment	18,826	19,747	17,546	17,546
Maintenance-structures, improvements and grounds	111,093	115,567	127,408	83,833
Medical, dental and laboratory supplies	121,598	133,673	150,739	77,262
Memberships	3,055	965	1,110	860
Miscellaneous expense	39	150		
Office expense				
Postage	606	818	900	900
Stationery and forms	2,061	9,087	8,820	8,500
Other	7,890	8,505	11,179	11,179
Professional and specialized services	16,153	20,818	28,645	17,768
Publications and legal notices	813	400	800	500
Rents and leases-equipment	6,624	5,700	4,500	4,500
Small tools and instruments	4,788	5,013	5,575	5,572
Special departmental expense	2,427	4,029	6,337	5,400
Transportation and travel				
Auto service	8,314	9,962	9,885	9,885
Traveling expense	205	875	1,128	962
Other	33	300	300	150
Expenditures applicable to prior years	8,612			
TOTAL SERVICES AND SUPPLIES	$ 545,458	$ 589,876	$ 699,754	$ 456,898
FIXED ASSETS				
Equipment	$ 66,774	$ 77,772	$ 202,388	$ 81,585
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL	$ 2,896,778	$ 3,324,193	$ 4,244,696	$ 3,930,099
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,818	$	$	$
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET	$ 2,855,960	$ 3,324,193	$ 4,244,696	$ 3,930,099

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,261,515	$ 3,654,629	$ 4,096,343	$ 4,332,220
Expenditures applicable to prior years	7,653			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,269,168	$ 3,654,629	$ 4,096,343	$ 4,332,220
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 23,844	$ 29,050	$ 30,941	$ 23,329
Communications	29,648	31,918	33,833	33,833
Food	108,417	113,486	121,175	103,536
Household expense	252,902	194,910	245,790	202,790
Maintenance-equipment	5,071	12,951	13,728	9,000
Maintenance-structures improvements and grounds	68,885	80,512	85,343	75,512
Medical, dental and laboratory supplies	145,602	156,314	291,453	127,453
Memberships	1,099	1,500	1,590	1,500
Office expense				
Postage	1,624	2,523	2,674	2,674
Stationery and forms	6,124	7,237	7,671	7,671
Other	7,994	16,575	17,570	13,000
Professional and specialized services	17,184	57,647	61,106	40,000
Rents and leases-equipment	1,286	1,940	2,056	3,256
Small tools and instruments	1,105	2,985	3,164	2,985
Special departmental expense	3,700	3,062	3,246	3,246
Transportation and travel				
Auto mileage	1,219	1,281	1,358	1,281
Auto service	11,748	12,161	13,052	9,800
Traveling expense	626	591	750	750
Expenditures applicable to prior years	932			
TOTAL SERVICES AND SUPPLIES	$ 689,010	$ 726,643	$ 936,500	$ 661,616
FIXED ASSETS				
Equipment	$ 33,930	$ 38,765	$ 158,252	$ 42,642
Expenditures applicable to prior years	33*			
TOTAL FIXED ASSETS	$ 33,897	$ 38,765	$ 158,252	$ 42,642
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL	$ 3,992,075	$ 4,420,037	$ 5,191,095	$ 5,036,478
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,757	$	$	$
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL-NET	$ 3,986,318	$ 4,420,037	$ 5,191,095	$ 5,036,478

*Indicates red figure

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 51,054,773	$ 59,192,878	$ 75,864,329	$ 67,716,514
Expenditures applicable to prior years	84,060			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 51,138,833	$ 59,192,878	$ 75,864,329	$ 67,716,514
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 222,701	$ 255,128	$ 279,924	$ 254,072
Communications	603,212	629,942	793,025	762,453
Food	953,893	1,028,485	1,111,179	1,014,020
Household expense	750,840	617,607	692,199	493,589
Maintenance-equipment	460,409	436,963	501,283	360,357
Maintenance-structures, improvements and grounds	751,094	500,491	480,899	363,160
Medical, dental and laboratory supplies	6,971,578	7,492,041	9,750,647	6,600,400
Memberships	16,232	23,826	18,533	18,533
Miscellaneous expense	1,117,896			
Office expense				
Postage	33,975	29,006	50,062	49,061
Stationery and forms	232,153	262,259	295,348	236,892
Other	194,378	346,791	254,448	254,448
Professional and specialized services	1,918,082	3,879,024	9,287,146	6,270,889
Publications and legal notices	4,549	5,750	5,500	5,500
Rents and leases-equipment	588,036	1,170,741	3,130,467	2,525,537
Small tools and instruments	30,709	35,029	35,425	27,203
Special departmental expense	69,867	75,520	90,059	70,254
Transportation and travel				
Auto mileage	16,433	21,231	22,825	18,150
Auto service	80,323	72,770	83,872	74,192
Traveling expense	10,002	10,049	51,062	10,868
Other	2,724	1,400	1,400	1,400
Utilities	1,055	2,950	5,750	2,950
Expenditures applicable to prior years	44,201*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 14,985,940	$ 16,897,003	$ 26,941,053	$ 19,413,928
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense	$ 31,457	$	$	$
Professional and specialized services	2,559,757	2,600,886	4,025,949	3,266,104
Expenditures applicable to prior years	7,674			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 2,598,888	$ 2,600,886	$ 4,025,949	$ 3,266,104
TOTAL SERVICES AND SUPPLIES	$ 17,584,828	$ 19,497,889	$ 30,967,002	$ 22,680,032

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS				
Equipment	$ 1,193,210	$ 1,135,388	$ 3,540,072	$ 1,396,216
Expenditures applicable to prior years	5,152			
TOTAL FIXED ASSETS	$ 1,198,362	$ 1,135,388	$ 3,540,072	$ 1,396,216
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER	$ 69,922,023	$ 79,826,155	$110,371,403	$ 91,792,762
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,175,466	$ 8,572,792	$ 9,128,879	$ 9,664,276
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER-NET	$ 62,746,557	$ 71,253,363	$101,242,524	$ 82,128,486

*Indicates red figure

HOSPITALS-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 875,556	$ 647,309
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 300	$ 100
Communications			20,148	
Household expense			2,700	500
Maintenance-structures, improvements and grounds			15,000	470
Memberships			3,282	2,982
Office expense				
Postage			2,500	1,539
Stationery and forms			7,500	6,327
Other			42,900	8,750
Professional and specialized services			3,000	3,000
Rents and leases-equipment			4,800	4,800
Small tools and instruments			100	100
Special departmental expense			3,730	3,730
Transportation and travel				
Auto mileage			7,500	1,239
Auto service			1,368	1,368
Traveling expense			3,000	1,756
TOTAL SERVICES AND SUPPLIES	$	$	$ 117,828	$ 36,661
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$	$	$ 993,384	$ 683,970
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$	$	$	$ 40,006
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET	$	$	$ 993,384	$ 643,964

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 16,000	$ 3,158,259	$ 4,837,103	$ 4,837,103
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 5,916	$	$	$
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 3,042	$ 2,763	$ 2,450,000	$ 2,450,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 934,232	$ 1,100,213	$ 1,100,213
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 3,934	$ 26,021	$ 94,610	$ 94,610
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 80,868	$ 90,082	$ 90,082
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	$ 28,892	$ 4,202,143	$ 8,572,008	$ 8,572,008

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,332,018	$ 1,761,986	$ 2,163,464	$ 2,279,896
Expenditures applicable to prior years	647			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,332,665	$ 1,761,986	$ 2,163,464	$ 2,279,896
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,948	$ 15,941	$ 12,703	$ 11,182
Communications	34,340	34,260	37,774	31,521
Food	72,860	83,113	91,890	86,661
Household expense	27,955	27,735	35,840	27,692
Maintenance-equipment	8,040	7,858	8,921	6,505
Maintenance-structures, improvements and grounds	3,724	3,709	11,942	6,642
Medical, dental and laboratory supplies	117,399	118,737	152,198	80,047
Memberships	1,715	1,868	2,000	1,100
Miscellaneous		100	100	100
Office expense				
Postage	758	739	858	600
Stationery and forms	2,281	3,500	3,500	2,500
Other	5,921	6,786	7,468	4,200
Professional and specialized services	5,221	4,331	8,328	5,861
Publications and legal notices	1,157	1,276	1,300	500
Rents and leases-equipment	2,030	2,200	2,200	1,500
Small tools and instruments	1,935	1,111	2,215	315
Special departmental expense	13,733	12,078	13,773	13,773
Transportation and travel				
Auto mileage	2,841	3,252	4,100	3,400
Auto service	11,244	11,932	12,364	9,828
Traveling expense	44	900	900	900
Other	2,556	868	1,300	1,300
Expenditures applicable to prior years	297*			
TOTAL SERVICES AND SUPPLIES	$ 326,405	$ 342,294	$ 411,674	$ 296,127
FIXED ASSETS				
Equipment	$ 17,271	$ 24,889	$ 92,364	$ 22,410
Expenditures applicable to prior years	93*			
TOTAL FIXED ASSETS	$ 17,178	$ 24,889	$ 92,364	$ 22,410
TOTAL HOSPITALS-MIRA LOMA HOSPITAL	$ 1,676,248	$ 2,129,169	$ 2,667,502	$ 2,598,433
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 268,183	$ 383,500	$ 426,559	$ 157,770
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET	$ 1,408,065	$ 1,745,669	$ 2,240,943	$ 2,440,663

*Indicates red figure

HOSPITALS-OLIVE VIEW HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides tuberculosis, respiratory diseases, and psychiatric care to patients.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,065,547	$ 9,624,911	$ 12,245,582	$ 12,855,122
Expenditures applicable to prior years	8,096			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,073,643	$ 9,624,911	$ 12,245,582	$ 12,855,122
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 35,625	$ 50,531	$ 64,262	$ 55,262
Communications	68,324	85,612	126,131	126,131
Food	283,259	292,133	312,766	312,766
Household expense	137,597	101,984	729,953	500,782
Maintenance-equipment	42,278	47,400	53,154	53,154
Maintenance-structures, improvements and grounds	87,252	72,534	83,308	83,308
Medical, dental and laboratory supplies	557,570	440,880	657,444	554,464
Memberships	3,963	4,666	4,689	4,689
Miscellaneous expense	98			
Office expense				
Postage	7,679	3,281	3,858	3,858
Stationery and forms	9,614	12,950	13,721	13,721
Other	16,310	17,106	95,140	86,502
Professional and specialized services	21,691	25,144	68,322	68,322
Publications and legal notices	334	350	500	500
Rents and leases-equipment	7,244	28,828	136,644	136,644
Small tools and instruments	6,885	7,937	13,990	7,751
Special departmental expense	39,471	45,185	52,729	52,729
Transportation and travel				
Auto mileage	20,514	21,384	26,852	26,852
Auto service	730	484		
Traveling expense	617	3,072	6,202	3,100
Other	10,797	10,690	11,174	11,174
Expenditures applicable to prior years	4,137			
TOTAL SERVICES AND SUPPLIES	$ 1,361,989	$ 1,272,151	$ 2,460,839	$ 2,101,709
FIXED ASSETS				
Equipment	$ 118,920	$ 123,505	$ 65,035	$ 60,510
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL	$ 9,554,552	$ 11,020,567	$ 14,771,456	$ 15,017,341
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,623,349	$ 2,398,695	$ 3,043,856	$ 2,571,610
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL-NET	$ 7,931,203	$ 8,621,872	$ 11,727,600	$ 12,445,731

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,789,628	$ 16,262,412	$ 19,507,672	$ 19,970,197
Expenditures applicable to prior years	9,973			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,799,601	$ 16,262,412	$ 19,507,672	$ 19,970,197
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 46,142	$ 56,998	$ 57,880	$ 41,380
Communications	123,972	149,941	150,896	150,896
Food	490,551	415,016	498,232	420,686
Household expense	213,048	190,422	195,571	177,071
Maintenance-equipment	122,146	131,029	129,000	124,500
Maintenance-structures, improvements and grounds	333,602	238,763	271,600	211,600
Medical, dental and laboratory supplies	1,322,786	1,221,816	1,383,900	1,298,900
Office expense				
Postage	6,253	6,752	6,880	6,880
Stationery and forms	30,095	35,210	36,850	30,850
Other	72,906	72,315	72,580	72,580
Professional and specialized services	47,464	200,641	402,659	376,448
Rents and leases-equipment	22,826	23,336	55,897	110,897
Small tools and instruments	3,226	4,818	4,500	4,500
Special departmental expense	69,131	115,841	116,218	115,218
Support and care of persons	116,167	95,667	155,337	116,167
Transportation and travel				
Auto mileage	2,876	4,869	4,200	4,200
Auto service	29,963	32,496	36,283	36,283
Traveling expense	810	1,069	1,200	1,200
Other	18	38	50	50
Expenditures applicable to prior years	41,429			
POLIO HOME CARE				
Maintenance-equipment	13,403	14,312	14,073	14,073
Medical, dental and laboratory supplies	27,291	27,350	27,291	27,291
Professional and specialized services	346,655	363,318	369,852	369,852
Transportation and travel				
Auto mileage	1,627	2,943	3,000	3,000
TOTAL SERVICES AND SUPPLIES	$ 3,484,387	$ 3,404,960	$ 3,993,949	$ 3,714,522
FIXED ASSETS				
Equipment	$ 152,195	$ 152,195	$ 388,257	$ 175,430
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL	$ 17,436,183	$ 19,819,567	$ 23,889,878	$ 23,860,149
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,326,002	$ 793,970	$ 793,970	$ 793,970
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL-NET	$ 16,110,181	$ 19,025,597	$ 23,095,908	$ 23,066,179

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 944,131	$ 1,248,520	$ 1,248,480	$ 1,248,480
Expenditures applicable to prior years		304,191		
TOTAL STATE HOSPITALS	$ 944,131	$ 1,552,711	$ 1,248,480	$ 1,248,480

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 4,591,286	$ 4,085,563	$ 4,579,555	$ 4,579,555
Expenditures applicable to prior years	90*			
TOTAL CARE OF JUVENILE COURT WARDS	$ 4,591,196	$ 4,085,563	$ 4,579,555	$ 4,579,555

*Indicates red figure

CARE OF PSYCHIATRIC COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 832	$	$	$
Medical, dental and laboratory supplies	3,580			
Professional and specialized services	107			
Support and care of persons	112,752			
TOTAL SERVICES AND SUPPLIES	$ 117,271	$	$	$

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for administration, diagnostic, treatment and therapy services are reimbursed by the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,150,397	$ 1,291,136	$ 1,419,149	$ 1,448,468
Expenditures applicable to prior years	20			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,150,417	$ 1,291,136	$ 1,419,149	$ 1,448,468
SERVICES AND SUPPLIES				
Communications	$ 8,197	$ 13,417	$ 12,212	$ 12,212
Office expense				
Postage	5,593	6,500	6,500	6,500
Stationery and forms	4,948	3,300	3,300	3,300
Other	9,822	14,100	9,451	9,451
Professional and specialized services	6,037,420	5,988,133	6,155,778	6,089,707
Publications and legal notices	89	100		
Rents and leases-equipment	1,648	3,100	3,830	3,830
Small tools and instruments	13			
Special departmental expense	354	354	354	354
Support and care of persons	259,124			
Transportation and travel				
Auto mileage	5,691	6,360	6,707	6,707
Traveling expense		200	500	500
Other	28	16	16	16
TOTAL SERVICES AND SUPPLIES	$ 6,332,927	$ 6,035,580	$ 6,198,648	$ 6,132,577
FIXED ASSETS				
Equipment	$ 2,319	$ 9,336	$ 1,965	$ 1,222
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 7,485,663	$ 7,336,052	$ 7,619,762	$ 7,582,267

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 163,387	$ 177,925	$ 191,618	$ 180,509
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 10	$ 15	$ 15
Communications	35		50	35
Household expense	1,154	1,200	1,675	1,110
Maintenance-equipment	1,142	1,000	1,500	1,300
Maintenance-structures, improvements and grounds	903	1,577	2,000	1,600
Medical, dental and laboratory supplies	16	10	10	10
Memberships	10	25	25	25
Miscellaneous expense	128	150	150	150
Office expense				
Postage	1,000	1,500	1,650	1,650
Stationery and forms	410	700	800	650
Other	817	950	1,100	800
Professional and specialized services	493	340	855	500
Publications and legal notices			30	
Rents and leases-equipment	93	255	370	325
Small tools and instruments	42	75	100	45
Special departmental expense	75	75	75	75
Transportation and travel				
Auto mileage	1,507	1,523	1,500	1,400
Auto service	670	600	889	772
Traveling expense	763	1,509	2,910	2,610
Other	20	24	24	20
TOTAL SERVICES AND SUPPLIES	$ 9,278	$ 11,523	$ 15,728	$ 13,092
FIXED ASSETS				
Equipment	$ 123	$ 158	$ 650	$ 140
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 172,788	$ 189,606	$ 207,996	$ 193,741
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,496	$ 2,247	$ 2,457	$ 2,457
TOTAL MILITARY AND VETERANS AFFAIRS-NET	$ 171,292	$ 187,359	$ 205,539	$ 191,284

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Professional and specialized services.....	$ 2,500	$ 3,000	$ 3,750	$ 2,600

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This budget unit is established in lieu of a trust fund. Appropriations will be fully off-set by revenue from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Special departmental expense				
Title I-B N.Y.C.-Out of School.....	$	$ 1,061,531	$ 754,963	$ 754,963
Title II-B.....		1,815		
Title I-D CEP-Kennedy-Javits.....		193,000	180,288	180,288
Title II-E CEP Scheuer.....		1,114,086	640,555	640,555
Title II-E MAOF.....		925	925	925
Contingency Account.....			250,000	250,000
TOTAL SERVICES AND SUPPLIES.....	$	$ 2,371,357	$ 1,826,731	$ 1,826,731

PUBLIC SOCIAL SERVICES-AID TO VICTIMS OF CRIMES OF VIOLENCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation is required by State law to provide financial assistance and social services for victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 7,242	$	$	$

PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program-War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 4,041,398	$ 188,176	$	$

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 496,743	$ 563,307	$ 566,113	$ 592,660
Expenditures applicable to prior years	1,020			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 497,763	$ 563,307	$ 566,113	$ 592,660
SERVICES AND SUPPLIES				
Communications	$ 75	$ 150	$ 150	$ 150
Maintenance-equipment	3,443	3,500	3,500	3,500
Maintenance-structures, improvements and grounds	2,939	3,000	3,000	2,800
Office expense				
Postage	9,818	10,500	12,000	9,800
Stationery and forms	2,902	3,000	3,000	3,000
Other	5,179	7,500	7,500	6,900
Publications and legal notices	3,860	6,000	6,000	6,000
Rents and leases-equipment	1,240	1,305	5,279	2,099
Special departmental expense	323,781	353,333	386,376	386,376
Transportation and travel				
Auto mileage	2,338	3,000	3,000	3,000
Auto service	2,750	2,400	2,500	2,500
Traveling expense	1,450	2,100	3,038	2,906
Other	1,352	500	600	600
TOTAL SERVICES AND SUPPLIES	$ 361,127	$ 396,288	$ 435,943	$ 429,631
FIXED ASSETS				
Equipment	$ 6,492	$ 4,240	$ 9,305	$ 3,835
TOTAL SUPERINTENDENT OF SCHOOLS	$ 865,382	$ 963,835	$ 1,011,361	$ 1,026,126

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,310,314	$ 4,833,010	$ 5,541,056	$ 5,889,874
Retirement	408,356	538,448	654,882	703,998
Employee group insurance	24,229	44,922	56,573	54,288
Expenditures applicable to prior years	627			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,743,526	$ 5,146,380	$ 6,252,511	$ 6,648,160
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50	$ 2,500	$ 3,600	$ 3,600
Communications	51,261	53,341	60,639	60,639
Household expense	14,702	14,500	15,500	15,500
Insurance				
Fire and physical damage	3,802	10,000	10,000	10,000
Other	32,161	23,000	33,700	33,700
Jury and witness expense	78	8		
Maintenance-equipment	12,697	12,732	16,800	16,800
Maintenance-structures, improvements and grounds	168,702	219,053	284,653	284,653
Medical, dental and laboratory supplies	343	200	200	200
Memberships	800	800	800	800
Office expense				
Postage	24,146	25,020	32,895	32,895
Stationery and forms	16,947	18,921	19,300	19,300
Other	25,204	40,668	50,287	50,287
Professional and specialized services	25,514	41,500	49,600	49,600
Publications and legal notices	1,085		1,200	1,200
Rents and leases-equipment	9,738	10,100	13,100	13,100
Rents and leases-structures, improvements and grounds	617,998	693,317	766,824	766,824
Small tools and instruments	869	1,100	1,100	1,100
Special departmental expense	1,881,192	2,614,579	2,883,208	2,633,208
Transportation and travel				
Auto mileage	12,426	14,100	14,500	14,500
Auto service	30,776	29,775	33,600	33,600
Traveling expense	2,872	3,611	3,700	3,700
Other	1,619	1,100	1,100	1,100
Utilities	179,406	219,650	227,796	227,796
Expenditures applicable to prior years	9,958			
TOTAL SERVICES AND SUPPLIES	$ 3,124,346	$ 4,049,575	$ 4,524,102	$ 4,274,102
OTHER CHARGES				
Taxes and assessments	$	$	$ 6,000	$ 6,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS				
Equipment	$ 166,641	$ 159,395	$ 75,170	$ 66,991
Expenditures applicable to prior years	5,125			
TOTAL FIXED ASSETS	$ 171,766	$ 159,395	$ 75,170	$ 66,991
TOTAL GENERAL FUND	$ 8,039,638	$ 9,625,350	$ 10,857,783	$ 10,995,253
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,926	$	$	$
TOTAL GENERAL FUND-NET	$ 8,033,712	$ 9,625,350	$ 10,857,783	$ 10,995,253
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Bellflower	$ 2,500	$	$ 36,200	$ 36,200
Compton	58,069	32,500		
El Monte-North	76,587			
La Canada	7,900	211,400		
La Mirada	46,974			
Los Cerritos Regional	261,300			
Mountain View			43,000	43,000
South Gate	4,000			
South Regional		280,050		
Victoria Park			43,000	43,000
Total Land	$ 459,830	$ 523,950	$ 122,200	$ 122,200
Structures and Improvements				
Baldwin Park	$ 18,664	$ 375,034	$	$
Bellflower			206,800	206,800
Bell Gardens	11,737	155,000		
Claremont			10,000	10,000
Compton		37,800		
Culver City	14,538	57,224	187,500	187,500
East Los Angeles	21,633	1,200		
East San Gabriel Valley	856			
El Monte-North	515			
Hacienda Heights			25,500	25,500
Huntington Park	24,771	854,358		
La Canada			425,000	425,000
Lakewood			366,500	366,500
La Mirada	5,176	33,831		
La Puente	131,293	133,715		
Los Cerritos Regional	274,975	827,966		
Manhattan Heights		265,590		
Rio Hondo Regional	6,398			
Rivera	12,136	12,120		
San Dimas	10,963	20,746		
San Gabriel	174,808	3,870		
South Bay Regional		15,000	662,750	662,750
South Gate			153,500	153,500
West San Gabriel Valley Regional	10,642	24,000		
Woodcrest	48,700	668		
Total Structures and Improvements	$ 767,805	$ 2,818,122	$ 2,037,550	$ 2,037,550

PUBLIC LIBRARY-CONTINUED

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Equipment				
Cudahy	$ 1,072	$ 7,776	$	$
East Los Angeles	16,593	2,775		
Hollydale	256			
South El Monte	5,388			
West San Gabriel Valley Regional	19,506	173		
Woodcrest	3,832	2,928		
Unallocated	115,383	304,710	643,620	491,120
Total Equipment	$ 162,030	$ 318,362	$ 643,620	$ 491,120
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 1,389,665	$ 3,660,434	$ 2,803,370	$ 2,650,870
TOTAL PUBLIC LIBRARY	$ 9,423,377	$ 13,285,784	$ 13,661,153	$ 13,646,123

PUBLIC LIBRARY--LIBRARIAN'S SALARY

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,204	$ 21,204	$ 23,676	$ 26,424

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 59,855	$ 62,011	$ 69,756	$ 70,625
SERVICES AND SUPPLIES				
Agricultural	$ 125	$ 100	$ 100	$ 100
Clothing and personal supplies		25	25	25
Communications		10	15	15
Household expense	52	75	50	50
Maintenance-equipment	246	270	290	290
Maintenance-structures, improvements and grounds	12	20		
Medical, dental and laboratory supplies	53	100	200	200
Office expense				
Postage	515	700	700	650
Stationery and forms	456	800	800	800
Other	2,990	3,000	3,500	3,000
Professional and specialized services	5	100	100	100
Rents and leases-equipment	217	150	150	150
Rents and leases-structures, improvements and grounds		50	50	50
Small tools and instruments	83	75	100	100
Special departmental expense	527	700	700	700
Transportation and travel				
Auto mileage	126	150	150	150
Auto service	12,615	13,000	14,030	14,030
Traveling expense	598	1,000	1,000	1,000
Other	1,878	2,000	2,200	2,200
TOTAL SERVICES AND SUPPLIES	$ 20,498	$ 22,325	$ 24,160	$ 23,610
FIXED ASSETS				
Equipment	$ 1,538	$ 1,900	$ 1,535	$ 1,251
TOTAL FARM ADVISOR	$ 81,891	$ 86,236	$ 95,451	$ 95,486

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Support and care of persons	$ 3,108	$ 3,235	$ 3,235	$ 3,235
Expenditures applicable to prior years	1,205			
TOTAL SERVICES AND SUPPLIES	$ 4,313	$ 3,235	$ 3,235	$ 3,235

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 282,980	$ 335,588	$ 360,344	$ 362,800
Expenditures applicable to prior years	312			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 283,292	$ 335,588	$ 360,344	$ 362,800
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 36	$ 60	$ 60	$ 60
Communications		15	15	15
Insurance				
Liability	89	300	300	200
Maintenance-equipment	1,031	2,000	2,000	2,000
Maintenance-structures, improvements and grounds	6,472	6,500	7,000	6,500
Medical, dental and laboratory supplies	464	1,000	1,000	1,000
Memberships	679	800	850	850
Miscellaneous			50	
Office expense				
Postage	2,226	2,250	3,000	2,400
Stationery and forms	313	1,000	1,000	750
Other	4,753	4,753	5,500	5,500
Professional and specialized services	9,964	14,327	14,327	14,327
Rents and leases-equipment	494	500	500	450
Rents and leases-structures			9,000	
Small tools and instruments	255	750	750	550
Special departmental expense	29,074	34,950	45,650	37,050
Transportation and travel				
Auto mileage		150	150	150
Auto service	413	450	800	450
Traveling expense	1,416	1,500	3,000	1,595
Expenditures applicable to prior years	26*			
TOTAL SERVICES AND SUPPLIES	$ 57,653	$ 71,305	$ 94,952	$ 73,847
FIXED ASSETS				
Equipment	$ 11,324	$ 3,810	$ 14,085	$ 7,835
TOTAL OTIS ART INSTITUTE	$ 352,269	$ 410,703	$ 469,381	$ 444,482

*Indicates red figure

SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Office expense				
Other	$ 6,250	$ 7,000	$ 85,055	$ 85,055
Professional and specialized services	810,170	1,148,192	1,233,087	1,233,087
Expenditures applicable to prior years	385			
TOTAL SERVICES AND SUPPLIES	$ 816,805	$ 1,155,192	$ 1,318,142	$ 1,318,142
FIXED ASSETS				
Equipment	$ 35,742	$ 15,228	$ 116,297	$ 116,297
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS	$ 852,547	$ 1,170,420	$ 1,434,439	$ 1,434,439

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,500	$ 3,500	$ 15,000	$ 3,500
Bicentennial Committee-Los Amigos del Pueblo			10,000	10,000
California Arboretum Foundation, Inc. Santa Anita Depot	8,000			
Community Television	50,000	50,000	60,000	50,000
Educational Radio			100,000	
El Pueblo de Los Angeles State Historical Monument Commission			2,420	
Greater Los Angeles Chapter-National Safety Council	11,250	11,250	22,500	11,250
Long Beach Safety Council	1,250	1,250	1,250	1,250
Lyric Theatre International			12,000	
Marking Historical Sites		500	500	500
Operation Shut-In			29,000	29,000
Recreation and Youth Services Planning Council	10,500	23,000	25,500	25,500
San Pedro-Fishermans Fiesta	7,500		15,000	7,500
SCAG - Regional Airport Study			25,188	25,188
U. S. Forest Service	60,000	60,000	60,000	60,000
Weather Forecasting Service	2,700	2,700	2,700	2,700
TOTAL SERVICES AND SUPPLIES	154,700	$ 152,200	$ 381,058	$ 226,388
OTHER CHARGES				
Contributions				
Avalon-Life Guard Service	$ 10,645	$ 10,645	$ 19,275	$ 10,645
Long Beach-Life Guard Service	100,000	100,000	100,000	100,000
Los Angeles-Life Guard Service	100,000	100,000	100,000	100,000
Santa Monica-Life Guard Service	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley	2,000	2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	3,000	3,000
Upper Santa Clara	400	400	400	400
Westside Union School District	5,983	6,500	9,000	9,000
Economic and Youth Opportunities Board	20,000	20,000	20,000	20,000
TOTAL OTHER CHARGES	$ 342,028	$ 342,545	$ 353,675	$ 345,045
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 496,728	$ 494,745	$ 734,733	$ 571,433

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,095,707	$ 1,149,693
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 6,450	$ 6,450
Household expense			6,410	6,410
Maintenance-equipment			27,170	27,170
Maintenance-structures, improvements and grounds			27,140	27,140
Medical, dental and laboratory supplies			1,570	1,570
Office expense				
Postage			320	320
Stationery and forms			440	440
Other			310	310
Professional and specialized services			4,050	4,050
Rents and leases-equipment			3,470	3,470
Small tools and instruments			910	910
Special departmental expense			2,330	2,330
Transportation and travel				
Auto mileage			1,280	1,280
Auto service			17,410	17,410
Traveling expense			10	10
Other			510	510
TOTAL SERVICES AND SUPPLIES	$	$	$ 99,780	$ 99,780
FIXED ASSETS				
Equipment	$	$	$ 18,970	$ 17,060
TOTAL DEPARTMENT OF BEACHES	$	$	$ 1,214,457	$ 1,266,533

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 312,659	$ 361,043	$ 424,790	$ 412,054
SERVICES AND SUPPLIES				
Agricultural	$ 792	$ 764	$ 2,000	$ 1,000
Clothing and personal supplies	120	442	500	500
Communications			500	
Household expense	1,929	1,446	3,500	2,000
Insurance				
Liability		12,337	37,000	16,000
Maintenance-equipment	6,897	5,766	7,500	6,900
Maintenance-structures, improvements and grounds	4,555	5,614	5,000	4,555
Medical, dental and laboratory supplies	7	18	100	25
Office expense				
Stationery and forms	189	700	200	200
Other	686	778	900	800
Publications and legal notices	151	120	1,000	400
Rents and leases-equipment	3,375	1,612	6,400	4,000
Rents and leases-structures, improvements and grounds	3,267	87,289	194,439	194,439
Small tools and instruments	1,381	1,690	2,500	2,000
Special departmental expense	17,691	16,104	38,500	38,500
Transportation and travel				
Traveling expense			980	911
Other			200	100
Utilities	1,727	168	2,000	1,500
Expenditures applicable to prior years	44			
TOTAL SERVICES AND SUPPLIES	$ 42,811	$ 134,848	$ 303,219	$ 273,830
FIXED ASSETS				
Equipment	$ 11,295	$ 17,975	$ 19,730	$ 8,300
TOTAL COUNTY ENGINEER-AIRPORTS	$ 366,765	$ 513,866	$ 747,739	$ 694,184

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,648,630	$ 11,678,458	$ 12,412,922	$ 11,357,973
Expenditures applicable to prior years	5,822			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,654,452	$ 11,678,458	$ 12,412,922	$ 11,357,973
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 20,596	$ 21,000	$ 21,000	$ 14,146
Communications	2,268	2,300	2,000	2,000
Household expense	71,051	65,000	65,550	64,641
Maintenance-equipment	203,391	240,000	267,500	207,914
Maintenance-structures, improvements and grounds	1,034,889	1,035,000	1,058,600	924,460
Medical, dental and laboratory supplies	5,541	5,575	5,575	3,971
Memberships	479	500	600	200
Office expense				
Postage	26,523	28,500	28,500	26,232
Stationery and forms	13,544	13,500	16,500	13,104
Other	49,486	50,000	56,000	49,176
Professional and specialized services	33,110	40,000	102,500	59,060
Rents and leases-equipment	22,540	22,500	23,600	19,070
Rents and leases-structures, improvements and grounds	19,223	20,000	19,275	19,275
Small tools and instruments	46,227	46,000	49,400	45,317
Special departmental expense	127,111	123,000	127,000	239,731
Transportation and travel				
Auto mileage	88,091	88,000	89,000	86,811
Auto service	249,420	250,000	248,220	226,966
Traveling expense	3,187	2,500	2,422	2,422
Other	29,670	30,000	32,250	29,160
Expenditures applicable to prior years	18,810			
TOTAL SERVICES AND SUPPLIES	$ 2,065,157	$ 2,083,375	$ 2,215,492	$ 2,033,656
OTHER CHARGES				
Contributions to other agencies	$ 252,397	$ 240,751	$ 498,168	$ 542,705
FIXED ASSETS				
Equipment	$ 78,139	$ 92,745	$ 122,817	$ 78,928
Expenditures applicable to prior years	41			
TOTAL FIXED ASSETS	$ 78,180	$ 92,745	$ 122,817	$ 78,928
TOTAL PARKS AND RECREATION	$ 13,050,186	$ 14,095,329	$ 15,249,399	$ 14,013,262
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,496,528	$ 1,488,816	$ 1,576,667	$ 1,636,201
TOTAL PARKS AND RECREATION-NET	$ 11,553,658	$ 12,606,513	$ 13,672,732	$ 12,377,061

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 951,448	$ 1,081,298	$ 1,204,924	$ 1,200,932
SERVICES AND SUPPLIES				
Agricultural	$ 4	$	$	$
Clothing and personal supplies	2,330	2,000	2,200	2,200
Communications	2	6	10	10
Household expense	5,439	4,600	5,000	5,000
Insurance				
Other	29	29	30	30
Maintenance-equipment	20,905	17,000	21,000	20,000
Maintenance-structures, improvements and grounds	51,310	26,000	33,000	30,000
Medical, dental and laboratory supplies	1,522	1,500	1,600	1,600
Miscellaneous expense	34	40	90	90
Office expense				
Postage	1,362	1,700	1,800	1,800
Stationery and forms	2,170	2,100	2,100	2,100
Other	4,097	2,400	2,800	2,800
Professional and specialized services	2,178	75	150	150
Publications and legal notices	142	75	500	350
Rents and leases-equipment	315	625	50	50
Small tools and instruments	4,189	4,300	4,300	4,300
Special departmental expense	50,017	51,000	56,600	53,300
Transportation and travel				
Auto mileage	2,195	2,300	2,300	2,300
Auto service	9,536	8,200	9,512	9,512
Traveling expense	607	1,100	3,110	1,480
Other	407	400	400	400
Utilities	234	140	250	250
Expenditures applicable to prior years	667			
TOTAL SERVICES AND SUPPLIES	$ 159,691	$ 125,590	$ 146,802	$ 137,722
FIXED ASSETS				
Equipment	$ 22,306	$ 28,000	$ 50,385	$ 27,795
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,133,445	$ 1,234,888	$ 1,402,111	$ 1,366,449

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,249,269	$ 1,403,584	$ 1,520,019	$ 1,542,906
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,841	$ 7,790	$ 7,790	$ 7,790
Communications	913	1,092	1,200	1,200
Household expense	6,146	7,348	7,650	7,650
Insurance				
Other	52,766	81,108	56,500	56,500
Maintenance-equipment	6,181	7,386	9,000	9,000
Maintenance-structures, improvements and grounds	44,776	55,124	55,540	55,540
Medical, dental and laboratory supplies	1,755	4,031	5,000	5,000
Memberships	1,328	1,800	1,800	1,800
Miscellaneous expense	46	53		
Office expense				
Postage	23,559	24,240	26,000	26,000
Stationery and forms	3,906	5,742	6,000	6,000
Other	50,760	50,752	50,668	50,668
Professional and specialized services	14,607	41,222	51,280	51,280
Publications and legal notices	9			
Rents and leases-equipment	31,612	45,765	51,166	51,166
Small tools and instruments	3,662	2,326	2,500	2,500
Special departmental expense	102,036	102,210	148,105	148,105
Special departmental expense-Permanent public displays	30,188	88,549	36,294	36,294
Transportation and travel				
Auto mileage	779	984	1,000	1,000
Auto service	2,480	2,480	2,784	2,784
Traveling expense	6,109	13,358	14,850	14,850
Other	89,830	40,968	53,800	53,800
Expenditures applicable to prior years	5,297			
TOTAL SERVICES AND SUPPLIES	$ 484,586	$ 584,328	$ 588,927	$ 588,927
FIXED ASSETS				
Equipment	$ 20,188	$ 19,926	$ 26,175	$ 18,890
Expenditures applicable to prior years	92			
TOTAL FIXED ASSETS	$ 20,280	$ 19,926	$ 26,175	$ 18,890
TOTAL MUSEUM OF ART	$ 1,754,135	$ 2,007,838	$ 2,135,121	$ 2,150,723

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,251,344	$ 1,353,000	$ 1,496,775	$ 1,512,940
SERVICES AND SUPPLIES				
Agricultural	$ 24	$ 20	$ 20	$ 20
Clothing and personal supplies	2,427	3,310	3,610	3,610
Communications	490	528	515	491
Food	271	300	1,000	300
Household expense	3,221	3,725	4,900	4,535
Insurance				
Other	4,015	3,600	4,000	4,000
Maintenance-equipment	1,133	1,000	3,030	2,880
Maintenance-structures, improvements and grounds	14,020	8,815	11,263	9,260
Medical, dental and laboratory supplies	7,356	19,000	20,050	20,050
Memberships	770	1,400	1,300	1,300
Miscellaneous expense	65	60	60	60
Office expense				
Postage	6,513	6,000	7,585	7,585
Stationery and forms	3,737	4,000	4,505	4,445
Other	20,419	28,000	30,225	30,225
Professional and specialized services	24,583	6,975	13,235	13,235
Rents and leases-equipment	5,368	8,972	13,630	13,160
Small tools and instruments	2,737	3,050	3,389	2,115
Special departmental expense	124,821	136,500	257,067	138,149
Special departmental expense-museum specimens-other	24,269	25,000	50,000	35,000
Transportation and travel				
Auto mileage	585	800	1,357	1,261
Auto service	6,437	6,310	9,632	7,254
Traveling expense	958	7,888	16,137	8,701
Other	2,390	2,310	2,360	2,360
Expenditures applicable to prior years	1,627			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 258,236	$ 277,563	$ 458,870	$ 309,996
ACQUISITION OF EXHIBITS-CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense-museum specimens	$ 6,900	$	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 265,136	$ 277,563	$ 463,870	$ 314,996

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS				
Equipment	$ 15,701	$ 26,496	$ 67,660	$ 31,241
TOTAL MUSEUM OF NATURAL HISTORY	$ 1,532,181	$ 1,657,059	$ 2,028,305	$ 1,859,870
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,870	$ 5,390	$ 3,080	$ 1,860
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 1,529,311	$ 1,651,669	$ 2,025,225	$ 1,857,317

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
MUSIC CENTER OPERATIONS				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 240,475	$ 270,021	$ 304,133	$ 322,325
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,896,732	$ 2,120,338	$ 2,369,642	$ 2,304,794
TOTAL MUSIC CENTER OPERATIONS	$ 2,137,207	$ 2,390,359	$ 2,673,775	$ 2,627,119
MUSICAL ALLOCATIONS				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 484,313	$ 541,200	$ 863,838	$ 597,826
TOTAL MUSIC AND PERFORMING ARTS	$ 2,621,520	$ 2,931,559	$ 3,537,613	$ 3,224,945

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Services and Supplies Account	
Salaries and Employee Benefits.....	$ 407,695
Services and Supplies.....	438,599
Total Services and Supplies Account.....	$ 846,294
Less Costs Applied.....	38,943
Total Services and Supplies Account-Net...	$ 807,351
Bond Interest Account.....	728,000
M & O Reserve Account.....	302,621
TOTAL REQUIREMENTS.....	$ 1,837,972
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property..	$ 1,837,972
TOTAL AVAILABLE FUNDS.....	$ 1,837,972

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000	770,000	770,000	770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,330,000	1,330,000	1,330,000	1,330,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund	175,000	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000	125,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 5,156,000	$ 5,156,000	$ 5,151,000	$ 5,151,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 25,313	$ 19,688	$ 14,063	$ 14,063
Harbor General Hospital Fund	383,356	352,694	322,032	322,032
Hospital Facilities Fund	365,242	338,188	311,133	311,133
Hospital Facilities No. 2 Fund	921,203	857,853	797,053	797,053
Juvenile Detention Facilities Fund	291,727	266,605	241,483	241,483
Juvenile Hall Center Fund	15,313	12,250	9,188	9,188
Juvenile Hall Center No. 2 Fund	17,100	14,850	12,600	12,600
Osteopathic Hospital Fund	81,900	71,438	60,975	60,975
Tubercular Segregation Hospital Fund	62,800	57,800	52,800	52,800
Wayside Honor Rancho Fund	14,467	12,668	10,868	10,868
Women's Detention Facilities Fund	148,838	137,813	126,788	126,788
TOTAL BOND INTEREST	$ 2,327,259	$ 2,141,847	$ 1,958,983	$ 1,958,983

PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
Appropriations for contingencies-General....	$	$	$ 29,885,991	$
Appropriation for contingencies-Public Library-General.....			343,888	
TOTAL PROVISIONS FOR CONTINGENCIES.....	$	$	$ 30,229,879	$

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Other Reserves	27,776,600			27,776,600
Accumulative Capital Outlay	840,668		50,000	890,668
Other Reserves	3,960,452			3,960,452
Contagious Disease Hospital Debt Service	258,438	258,438	255,625	255,625
Other Reserves	5,470			5,470
Harbor General Hospital Debt Service	938,682	938,682	923,350	923,350
Other Reserves	22,368			22,368
Hospital Facilities Debt Service	935,331	935,331	921,804	921,804
Other Reserves	22,301			22,301
Hospital Facilities No. 2 Debt Service	398,528	398,528	368,127	368,127
Other Reserves	44,014			44,014
Juvenile Detention Facilities Debt Service	120,742	120,742	108,180	108,180
Other Reserves	20,860			20,860
Juvenile Hall Center Debt Service	4,594	4,594	3,063	3,063
Other Reserves	3,734			3,734
Juvenile Hall Center No. 2 Debt Service	6,300	6,300	5,175	5,175
Other Reserves	2,227			2,227
Osteopathic Hospital Debt Service	30,488	30,488	25,257	25,257
Other Reserves	10,937			10,937
Tubercular Segregation Hospital Debt Service	76,400	76,400	74,000	74,000
Other Reserves	3,667			3,667
Wayside Honor Rancho Debt Service	85,884	85,884	84,984	84,984
Other Reserves	1,868			1,868
Women's Detention Facilities Debt Service	381,150	381,150	375,638	375,638
Other Reserves	8,841			8,841
TOTAL COUNTY WIDE FUNDS	$36,960,544	$ 4,236,537	$ 4,195,203	$36,919,210
LESS THAN COUNTY WIDE FUNDS				
Public Library-General	$ 400,000	$ 400,000	$ 410,000	$ 410,000
Other Reserves	4,950,568			4,950,568
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 5,350,568	$ 400,000	$ 410,000	$ 5,360,568
GRAND TOTAL	$42,311,112	$ 4,636,537	$ 4,605,203	$42,279,778

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Source
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....			1,234,052	1,299,047	
7800.19 Acute Unit, Alteration....			980,608	603,563	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	20,240	
7803.01 General Lab. Building.....			714,927	700,935	
7848.01 Acute Unit, Ext. Repair and Sealing.....			884,251	286,469	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,146,656	
8161.01 Psychiatric Unit, Building.....			156,966	149,350	
8161.02 Olive View Psychiatric Unit-Eq.....			187,492	82,849	
8167.01 Treatment and Care Fac. Service Building.....			14,328,755	7,157,943	
8167.02 Treatment and Care Fac. Utility Exp.....			362,568	351,229	
8167.03 Equipment.....			25,100		
8216.07 Powerhouse Exp. Pump and System Alt.....			6,590	5,667	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	22,994	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,169,020	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,178	894	
Undistributed.....			1,382		
Total.....				$ 13,996,856	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 5,475	$ 525	$ 2,280	$ 50	$ 8,330
District No. 4	6,595	655	2,600	86	9,936
District No. 5	25,350	2,500	10,500	362	38,712
District No. 6	1,140	100	400	5	1,645
District No. 7	3,125	300	1,200	40	4,665
District No. 10	2,885	280	1,200	72	4,437
District No. 11	945	90	375	13	1,423
District No. 12	3,335	150	500	100	4,085
District No. 14	40,700	4,000	16,900	796	62,396
Total Drainage Maintenance Districts	$ 89,550	$ 8,600	$ 35,955	$ 1,524	$ 135,629
Fire Protection Districts					
Altadena	$ 638,835	$ 6,388	$ 207,094	$ 24,752	$ 877,069
Consolidated	23,863,941	237,627	5,643,875	926,437	30,671,880
Dominguez	342,321	3,422	85,656	3,105	434,504
East Los Angeles	517,318	5,171	112,045	12,937	647,471
Lancaster	529,401	5,202	128,234	12,599	675,436
Palmdale	312,296	3,123	67,442	14,452	397,313
Universal City	321,136	3,212	88,340		412,688
Wrightwood	935	9		46	990
Total Fire Protection Districts	$ 26,526,183	$ 264,154	$ 6,332,686	$ 994,328	$ 34,117,351
Flood Control District					
General	$ 48,108,720	$ 500,000	$ 1,750,000	$ 699,199	$ 51,057,919
Debt Service (Storm Drain No. 1 Bonds)	8,821,977		1,308,908	246,441	10,377,326
Debt Service (Storm Drain No. 2 Bonds)	12,531,526		2,466,879	327,518	15,325,923
Debt Service (Storm Drain No. 3 Bonds)	14,594,884		2,991,025	272,153	17,858,062
D.I.D. General	2,638,533	263,853	200,000	83,038	3,185,424
Zone I General (Re-established)	1,238,798			7,779	1,246,577
Zone II General (Re-established)	601,518			16,733	618,251
Total Flood Control District	$ 88,535,956	$ 763,853	$ 8,716,812	$ 1,652,861	$ 99,669,482
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 108,165	$ 10,788	$ 43,500	$ 8,843	$ 171,296
Belvedere	581,795	58,029	236,160	16,355	892,339
Clifton Heights	10,847	1,082	4,400	407	16,736
Firestone	247,733	24,709	100,340	10,740	383,522
Malibu	53,414	5,327	21,590	3,374	83,705
Mesa Heights	106,676	10,640	43,020	5,860	166,196
Walnut Park	38,988	3,888	15,600	1,009	59,485
West Hollywood-Sherman	161,905	16,148	64,715	4,438	247,206
Total Garbage Disposal Districts	$ 1,309,523	$ 130,611	$ 529,325	$ 51,026	$ 2,020,485
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 29,046	$ 2,568	$ 6,034	$ 358	$ 38,006
District No. 11	45,306	4,006	9,616	3,027	61,955
Total Area-Wide Landscape Maintenance Districts	$ 74,352	$ 6,574	$ 15,650	$ 3,385	$ 99,961

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 3,066	$ 5,264	$ 230	$ 5,034	$ 2.2096
1,320	8,616		8,616	.3609
26,273	12,439	349	12,090	.0241
1,559	86		86	.0142
2,636	2,029		2,029	.2468
2,027	2,410		2,410	.5159
41	1,382		1,382	.1585
744	3,341		3,341	1.8794
22,270	40,126	325	39,801	.4117
$ 59,936	$ 75,693	$ 904	$ 74,789	$
$ 369,238	$ 507,831	$ 12,795	$ 495,036	$ .6522
10,376,237	20,295,643	1,775,870	18,519,773	.6477
90,225	344,279	33,787	310,492	.3138
282,424	365,047	41,646	323,401	.6810
221,493	453,943	33,993	419,950	.8712
131,113	266,200	25,348	240,852	.7605
168,349	244,339	102,844	141,495	1.9848
67	923		923	1.1031
$ 11,639,146	$ 22,478,205	$ 2,026,283	$ 20,451,922	$
$ 26,900,950	$ 24,156,969	$ 850,306	$ 23,306,663	$ .1500
1,836,652	8,540,674	325,950	8,214,724	.0529
4,005,580	11,320,343	403,045	10,917,298	.0703
8,359,412	9,498,650	426,853	9,071,797	.0584
335,844	2,849,580	81,629	2,767,951	.0179
948,485	298,092	38,771	259,321	.0090
23,537	594,714	36,927	557,787	.0302
$ 42,410,460	$ 57,259,022	$ 2,163,481	$ 55,095,541	$
$ 70,827	$ 100,469	$ 2,207	$ 98,262	$ .3263
392,855	499,484	90,696	408,788	.3566
6,448	10,288	92	10,196	.3615
178,360	205,162	26,178	178,984	.3093
34,346	49,359	1,159	48,200	.1637
48,260	117,936	736	117,200	.2034
24,814	34,671	1,026	33,645	.2251
90,654	156,552	8,667	147,885	.1441
$ 846,564	$ 1,173,921	$ 130,761	$ 1,043,160	$
$ 2,119	$ 35,887	$ 13	$ 35,874	$ .2786
1,296	60,659	108	60,551	.3440
$ 3,415	$ 96,546	$ 121	$ 96,425	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 41,331	$ 3,654	$ 8,967	$ 546	$ 54,498
District No. 3	12,773	1,129	2,222	324	16,448
District No. 4	9,566	846	1,466	136	12,014
District No. 12	55,341	4,893	11,410	5,883	77,527
District No. 13	11,332	1,002	1,955	72	14,361
District No. 21	3,916	346	988	109	5,359
District No. 22	40,498	3,581	7,456	2,712	54,247
District No. 32	10,027	887	2,482	110	13,506
Total Local Landscape Maintenance Districts	$ 184,784	$ 16,338	$ 36,946	$ 9,892	$ 247,960
Lighting Districts					
Altadena	$ 66,835	$ 6,700	$ 22,028	$ 3,006	$ 98,569
Altadena-Zone 2	414			20	434
American Manor	3,927	390	1,309	65	5,691
Angeles Vista	24,234	2,000	8,078	829	35,141
Athens	100,607	3,000	33,536	3,749	140,892
Athens-Zone 6	1			31	32
Baldwin Park	1,885	180	629		2,694
Bell	64,442	6,400	19,814	1,521	92,177
Bell Gardens	69,561	6,900	23,187	2,539	102,187
Belvedere	71,423	7,000	22,141	6,509	107,073
Berendo	1,479	140	493	13	2,125
Broadland	2,052	200	684	32	2,968
California	12,185	1,200	4,062	431	17,878
California-Zone 3	1			50	51
City Terrace	43,258	4,000	12,753	1,587	61,598
Colima	5,786	400	1,929	54	8,169
Crenshaw	127,327	3,000	40,538	5,398	176,263
Crenshaw-Zone 6	1			73	74
Denley	2,894	280	965	130	4,269
Dittmar	1,710	170	570	14	2,464
Dolores	34,950	3,400	11,650	1,662	51,662
Dolores-Zone 39	1			136	137
Dolores-Zone 48	1			66	67
Dolores-Zone 50	1			119	120
Dolores-Zone 56	1,350			33	1,383
Dolores-Zone 59	1			23	24
Dolores-Zone 60	732				732
Esther	1,872	180	624	34	2,710
Flynn	1,495	150	497	12	2,154
Foster	12,617	1,250	4,206	254	18,327
Foxdale	17,054	1,700	5,685	324	24,763
Foxdale-Zone 19	402			16	418
Foxdale-Zone 21	1			40	41
Foxdale-Zone 22	1			111	112
Garo	82,406	8,000	27,469	3,260	121,135
Garo-Zone 60	2,400			85	2,485
Garo-Zone 68	1			65	66
Garo-Zone 73	2,175			18	2,193
Garo-Zone 74	3,600			121	3,721
Garo-Zone 76	600			5	605
Garo-Zone 77	825			6	831
Garo-Zone 80	975			25	1,000
Garo-Zone 81	2,250			208	2,458
Garo-Zone 82	2,375			220	2,595
Garo-Zone 83	1			91	92
Garo-Zone 84	1			58	59

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$ 206*	$ 54,704	$ 33	$ 54,671	$ .9620
9,964	6,484		6,484	.9000
9,286	2,728		2,728	.5000
3,944	73,583	36	73,547	1.1087
7,065	7,296		7,296	.4276
101*	5,460		5,460	.2272
	54,247		54,247	.9699
11,299	2,207		2,207	.2000
$ 41,251	$ 206,709	$ 69	$ 206,640	$
$ 37,517	$ 61,052	$ 957	$ 60,095	$ .1771
29	405		405	.2823
2,387	3,304	23	3,281	.1416
13,989	21,152	420	20,732	.1554
43,876	97,016	3,282	93,734	.2489
592*	624		624	.5272
2,694				
39,281	52,896	2,209	50,687	.1228
32,988	69,199	5,716	63,483	.2835
23,808	83,265	1,904	81,361	.5195
801	1,324	3	1,321	.2019
1,345	1,623		1,623	.3660
7,083	10,795	15	10,780	.3254
953*	1,004		1,004	.5627
21,578	40,020	327	39,693	.5812
2,610	5,559	140	5,419	.2366
65,043	111,220	3,260	107,960	.2705
1,400*	1,474		1,474	.7818
1,663	2,606	5	2,601	.4271
968	1,496	9	1,487	.2748
18,316	33,346	104	33,242	.2162
2,601*	2,738		2,738	.3700
1,257*	1,324		1,324	.4146
2,261*	2,381		2,381	.3031
240	1,143	14	1,129	.2340
439*	463		463	.3948
732				
991	1,719	2	1,717	.1865
859	1,295	14	1,281	.3143
6,433	11,894	32	11,862	.3469
7,286	17,477	51	17,426	.3733
83	335		335	.6958
771*	812		812	.6633
2,115*	2,227		2,227	.7571
39,382	81,753	270	81,483	.3613
349	2,136		2,136	.3902
1,250*	1,316		1,316	.6058
390	1,803	1	1,802	.5130
580	3,141	114	3,027	.3927
87	518		518	.3584
155	676	2	674	.4628
152	848	3	845	.5623
1,721*	4,179		4,179	1.7228
1,818*	4,413		4,413	1.8127
1,741*	1,833		1,833	.9669
1,110*	1,169		1,169	.6696

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Garo-Zone 86	1			172	173
Garo-Zone 88	1			31	32
Garo-Zone 90	1			19	20
Garo-Zone 93	1			51	52
Garo-Zone 94	1			166	167
Garo-Zone 95	1			64	65
Garvey	24,445	1,000	8,148	1,825	35,418
Greenhedge	2,385	200	762	78	3,425
Greenleaf	6,689	660	2,030	109	9,488
Greer	1,042	100	348	8	1,498
Haskins	2,215	200	739	138	3,292
Haskins-Zone 2	593			57	650
Imperial Crest	621	60	207	3	891
Industrial	12,128	1,200	4,043	69	17,440
Javelin	1,120	100	374	17	1,611
Kagel Canyon	2,385	240	795	169	3,589
Kern	158,076	15,000	48,626	6,907	228,609
La Canada	17,714	1,800	5,705	1,301	26,520
La Crescenta	9,053	500	3,018	298	12,869
Lake Marie	40,869	4,000	13,623	1,131	59,623
Lake Marie-Zone 10	1			82	83
Lake Marie-Zone 13	450			3	453
Lake Marie-Zone 14	1			26	27
Lakewood	907	90	303	7	1,307
Lancaster	104,576	10,400	34,859	1,775	151,610
Lancaster Heights	716	70	239	16	1,041
Lawndale	88,757	8,800	29,586	4,191	131,334
Layton Vista	4,431	400	1,277	62	6,170
Lomita	57,193	5,700	19,065	2,234	84,192
Longden	118,419	11,800	38,807	2,611	171,637
Los Nietos	4,757	470	1,586	86	6,899
Lucile	1,494	140	498	13	2,145
Manhattan	4,048	400	1,066	74	5,588
Midcrest	10,904	1,000	3,635	190	15,729
Mines	24,893	2,400	8,298	687	36,278
Mines-Zone 5	570			26	596
Mines-Zone 6	1			55	56
Miraleste	407	110	136	85	738
Montrose	11,683	1,100	3,895	675	17,353
Nestor	3,181	300	1,061	109	4,651
Newgate	5,772	570	1,924	112	8,378
Newhall	54,823	5,400	18,275	3,711	82,209
Palmdale	41,452	4,000	13,818	1,285	60,555
Palmdale-Zone 15	1			39	40
Palmdale-Zone 17	1			46	47
Palmdale-Zone 18	1			59	60
Piedmont	39,192	3,900	13,064	3,362	59,518
Poppy Fields	9,702	970	2,434	210	13,316
Potrero	557	50	186		793
Redondo	1,575	150	525	24	2,274
Riverside	338	30	113	3	484
Rosemead	2,641	260	881	152	3,934
San Dimas	541	50	181		772
Sativa	15,380	1,500	5,127	1,158	23,165
Sepulveda	6,515	650	2,172	280	9,617
Slack	192	19	64		275
Stephenson-Laguna	357,550	35,000	87,517	19,564	499,631
Sunnybrook	8,122	800	2,708	122	11,752
Trumball	954	90	318	7	1,369
Val Verde	3,721	400	1,240	659	6,020
Walnut	3,181	300	1,061	124	4,666
West Hollywood	124,809	12,480	23,270	4,969	165,528

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
3,284*	3,457		3,457	.6593
596*	628		628	1.0283
373*	393		393	1.0382
981*	1,033		1,033	.5695
3,156*	3,323		3,323	.7723
1,229*	1,294		1,294	.8884
9,305	26,113	43	26,070	.3094
1,462	1,963	7	1,956	.1682
3,505	5,983	495	5,488	.1567
615	883	1	882	.2974
987	2,305	1	2,304	.2484
505*	1,155		1,155	.9678
551	340	1	339	.1443
5,169	12,271	5,362	6,909	.1080
714	897	3	894	.2299
1,469	2,120	7	2,113	.4509
83,892	144,717	6,606	138,111	.2441
7,735	18,785	207	18,578	.0562
2,815	10,054	115	9,939	.2620
21,393	38,230	519	37,711	.2128
1,569*	1,652		1,652	1.0159
74	379	2	377	.4367
506*	533		533	1.1528
539	768	1	767	.1157
58,362	93,248	4,468	88,780	.2914
500	541	5	536	.1459
44,780	86,554	2,736	83,818	.2481
2,985	3,185	41	3,144	.0710
45,000	39,192	1,956	37,236	.1216
80,543	91,094	4,083	87,011	.1368
3,443	3,456	560	2,896	.1448
820	1,325	4	1,321	.2068
3,060	2,528	42	2,486	.0863
6,190	9,539	24	9,515	.1952
12,717	23,561	659	22,902	.1951
62	534		534	.3197
1,053*	1,109		1,109	.7104
978*	1,716		1,716	2.3859
5,966	11,387	139	11,248	.1355
1,913	2,738	13	2,725	.1764
2,740	5,638	8	5,630	.3472
27,903	54,306	7,930	46,376	.1095
26,201	34,354	2,214	32,140	.3145
751*	791		791	.8701
878*	925		925	1.0455
1,122*	1,182		1,182	.9674
21,308	38,210	863	37,347	.2552
6,300	7,016	8	7,008	.2737
759	34	34		
1,047	1,227	14	1,213	.0623
420	64		64	.0068
1,373	2,561	23	2,538	.1808
766	6	6		
11,107	12,058	472	11,586	.4637
3,807	5,810	211	5,599	.1677
275				
68,603	431,028	39,753	391,275	.6567
5,605	6,147	16	6,131	.2113
569	800	5	795	.2069
1,624	4,396	1	4,395	.8786
1,836	2,830	752	2,078	.1072
35,999	129,529	5,295	124,234	.1833

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
West Knoll	19,349	1,900	6,250	317	27,816
West Whittier	1,952	190	651	18	2,811
Willowbrook	32,552	3,200	10,651	2,899	49,302
Total Lighting Districts	$ 2,215,712	$ 196,789	$ 668,006	$ 97,783	$ 3,178,290
Lighting Maintenance Districts					
No. 411	$ 2,536	$ 250	$ 412	$ 79	$ 3,277
No. 540	28,345	2,800	6,782	714	38,641
No. 588	23,188	2,300	4,896	637	31,021
No. 669	4,376	400	1,176	158	6,110
No. 691	1,053	100	151	26	1,330
No. 760	1,979	190	377	2	2,548
No. 865	6,534	650	1,312	143	8,639
No. 941	70,626	2,000	16,209	2,402	91,237
No. 1007	43,276	4,000	11,592	4,088	62,956
No. 1395	10,238	1,000	3,413	182	14,833
No. 1396	3,317	330	1,106	16	4,769
No. 1400	23,856	2,000	7,952	235	34,043
No. 1456	54,371	5,400	18,124	1,114	79,009
No. 1472	954	95	318	8	1,375
No. 1517	8,740	900	2,913	216	12,769
No. 1560	3,721	370	1,241	109	5,441
No. 1565	2,015	200	472	42	2,729
No. 1575	1,654	160	352	56	2,222
No. 1600	1,146	110	382	10	1,648
No. 1608	6,909	690	2,303	287	10,189
No. 1613	18,954	1,800	6,318	381	27,453
No. 1615	250,365				250,365
No. 1616	10,900	1,000	3,634	733	16,267
No. 1620	526	50	176	9	761
No. 1625	3,035	300	1,012	116	4,463
No. 1633	4,127	400	1,376	250	6,153
No. 1660	5,406	500	1,802	42	7,750
No. 1670	25,471	2,500	8,491	1,015	37,477
No. 1676	34,313	2,000	11,438	2,347	50,098
No. 1686	832	80	278	14	1,204
No. 1687	27,110	2,700	9,037	817	39.664
No. 1696	1,718	170	573	17	2,478
No. 1697	81,209	8,000	27,070	5,968	122,247
No. 1720	1,146	100	382	21	1,649
No. 1741	34,066	3,000	11,356	1,050	49,472
No. 1744	130,274	13,000	43,215	3,992	190,481
No. 1759	4,306	400	1,436	263	6,405
No. 1766	1,877	180	626	117	2,800
No. 1770	47,191	4,700	15,731	1,380	69,002
No. 1847	9,182	900	3,061	412	13,555
No. 1864	2,910	290	970	57	4,227
No. 1865	84,222	8,000	28,074	3,381	123,677
No. 1866	53,856	5,000	17,952	857	77,665
No. 1867	73,869	7,000	24,623	2,997	108,489
No. 1868	1,861	180	621	77	2,739
No. 1940	963	90	321	55	1,429
No. 1956	5,753	570	1,918	61	8,302
No. 1960	15,448	1,500	5,150	785	22,883
No. 2243	1,340	100	247	6	1,693
No. 2255	1,774	170	592	9	2,545
No. 2261	1,843	180	415	11	2,449
No. 2274	967	90	123	15	1,195
No. 2301	877	80	93	2	1,052
No. 2310	1,004	100	135	10	1,249
No. 2311	1,280	120	227	18	1,645
No. 2321	931	90	111	4	1,136
No. 2328	1,623	160	341	28	2,152
No. 2345	1,080	100	160	12	1,352

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
11,195	16,621	764	15,857	.0457
951	1,860	38	1,822	.0537
19,087	30,215	1,225	28,990	.5918
$ 992,726	$ 2,185,564	$ 106,609	$ 2,078,955	$
$ 1,301	$ 1,976	$ 1	$ 1,975	$ .5141
14,565	24,076	276	23,800	.2166
9,596	21,425	180	21,245	.3161
1,943	4,167	195	3,972	1.1008
1,151	179	1	178	.1695
2,270	278	34	244	.0267
3,770	4,869	83	4,786	.3721
30,391	60,846	787	60,059	.4029
11,825	51,131	26	51,105	.2381
5,713	9,120	1	9,119	.1405
3,099	1,670	33	1,637	.1168
10,522	23,521	1	23,520	.1703
23,244	55,765	27	55,738	.2565
536	839		839	.1429
1,921	10,848	25	10,823	.3780
1,794	3,647		3,647	.1543
603	2,126		2,126	.5866
1,283	939		939	.0970
557	1,091		1,091	.3429
2,995	7,194		7,194	.2789
8,341	19,112	25	19,087	.0794
250,365				
4,033	12,234	13	12,221	.2775
295	466	1	465	.1558
1,560	2,903	2	2,901	.1715
1,960	4,193	11	4,182	.1979
3,472	4,278		4,278	.1699
11,999	25,478	80	25,398	.2169
16,389	33,709	180	33,529	.1325
487	717	3	714	.1888
12,419	27,245		27,245	.4195
761	1,717		1,717	.3860
47,566	74,681	73	74,608	.1720
555	1,094		1,094	.3457
14,433	35,039	10	35,029	.2299
56,203	134,278	1,211	133,067	,3416
2,020	4,385		4,385	.2584
969	1,831	151	1,680	.1586
22,971	46,031	21	46,010	.2587
3,241	10,314		10,314	.3064
1,337	2,890		2,890	.2131
39,140	84,537	4	84,533	.1514
34,732	42,933	37	42,896	.2249
33,499	74,990	61	74,929	.2651
813	1,926		1,926	.4786
500	929	3	926	.2359
2,122	6,180		6,180	.4095
7,179	15,704		15,704	.1669
1,070	623		623	.1267
1,602	943		943	.2381
1,299	1,150		1,150	.2385
877	318	1	317	.1798
817	235	11	224	.1784
896	353		353	.1469
1,031	614		614	.1962
892	244		244	.0975
1,194	958	3	955	.2119
1,111	241		241	.0803

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 2353	748	70	50	5	873
No. 2379	1,371	130	257	183	1,941
No. 2387	789	70	63	1	923
No. 2421	1,280	120	227	12	1,639
No. 2430	2,716	270	706	53	3,745
No. 2440	894	80	98	26	1,098
No. 2454	967	90	123	76	1,256
No. 10000	1,420	140	274	35	1,869
No. 10002	1,145	110	182	27	1,464
No. 10003	2,900	290	767	88	4,045
No. 10005	526	50	176	39	791
No. 10006	56,898	5,600	18,966	1,703	83,167
No. 10007	2,908	290	970	29	4,197
No. 10008	675	60	225	20	980
No. 10010	1,384	130	462	41	2,017
No. 10011 (Zone A)	7,028			369	7,397
No. 10011 (Zone B)	166,010	16,000	54,670	8,051	244,731
No. 10012	1,409	140	270	6	1,825
No. 10013	4,914	490	1,638	395	7,437
No. 10014	2,385	200	795	198	3,578
No. 10015	1,710	170	370	98	2,348
No. 10016	1,532	150	511	30	2,223
No. 10017	716	70	239	79	1,104
No. 10018	1,567	150	523	14	2,254
No. 10022	66,784	6,000	21,395		94,179
No. 10023	7,911	790	2,637	366	11,704
No. 10024	821	80	74	1	976
No. 10025	857	80	86	13	1,036
No. 10026	2,356	230	585	13	3,184
No. 10027	5,578	550	1,660	207	7,995
No. 10028	15,119	1,500	4,040	2	20,661
No. 10030	1,869	180	623	27	2,699
No. 10032	89,317	5,400	18,210	5,464	118,391
No. 10033	7,877	780	2,426	52	11,135
No. 10034	22,578	2,000	7,526	1,628	33,732
No. 10035	3,217	300	1,073	59	4,649
No. 10036	891	80	297	8	1,276
No. 10037	117	10	39		166
No. 10038	414	40	138	3	595
No. 10040	477	40	159	2	678
No. 10041	287	20	96	8	411
No. 10042	5,180	500	1,727	43	7,450
No. 10043	1,786	170	596	17	2,569
No. 10045 (Zone A)	82,399	8,000	27,467	1,212	119,078
No. 10045 (Zone B)	21,951			1,136	23,087
No. 10047	652	60	218	4	934
No. 10049	2,028	200	676	20	2,924
No. 10050	460	40	154	3	657
No. 10051	5,424	500	1,808	123	7,855
No. 10054	2,363	230	788	258	3,639
No. 10055	13,707	1,300	4,569	1,565	21,141
No. 10056	2,170	200	723	162	3,255
No. 10058	338	30	113	25	506
No. 10059	1,359	130	453	130	2,072
No. 10063	4,325	400	1,442	359	6,526
No. 10066	163,961	14,000	46,846	11,831	236,638
Total Lighting Maintenance Districts	$ 2,040,908	$ 158,255	$ 541,774	$ 74,172	$ 2,815,109

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	
766	107		107	.1075
720	1,221		1,221	.2150
762	161		161	.2301
1,020	619		619	.2247
1,963	1,782		1,782	.1213
769	329		329	.2798
280*	1,536		1,536	.8179
1,161	708		708	.2083
1,014	450		450	.2136
1,832	2,213		2,213	.1614
349	442		442	.4887
26,233	56,934	145	56,789	.2851
1,282	2,915	3	2,912	.2281
298	682		682	.1204
630	1,387		1,387	.2072
10	7,387		7,387	.0977
80,725	164,006	2,973	161,033	.1905
1,132	693		693	.2228
3,047	4,390		4,390	.4728
1,372	2,206	1	2,205	.3226
1,250	1,098		1,098	.1922
1,200	1,023	3	1,020	.0375
575	529		529	.2161
773	1,481		1,481	.3759
93,831	348	348		
4,377	7,327		7,327	.1140
784	192		192	.1695
842	194		194	.1385
1,815	1,369		1,369	.1154
2,806	5,189		5,189	.1765
5,741	14,920	14,697	223	.1000
1,795	904		904	.0914
27,304	91,087	17	91,070	.4286
5,331	5,804	510	5,294	.1687
10,315	23,417	154	23,263	.2533
2,673	1,976		1,976	.1586
381	895		895	.1614
166				
272	323		323	.0315
434	244		244	.0227
119	292		292	.1950
2,394	5,056	720	4,336	.1384
825	1,744		1,744	.1774
58,358	60,720	101	60,619	.2001
45	23,042	312	22,730	.0950
366	568	456	112	.0205
737	2,187	96	2,091	.3860
239	418	93	325	.1760
3,073	4,782	652	4,130	.0925
1,532*	5,171		5,171	.5278
10,169*	31,310		31,310	.4684
	3,255		3,255	.4421
	506		506	.9200
540*	2,612		2,612	.4275
659*	7,185		7,185	.4912
	236,638		236,638	.4218
$ 1,059,955	$ 1,755,154	$ 24,852	$ 1,730,302	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Recreation and Park Districts					
Bella Vista	$ 3,235	$ 432	$ 1,005	$ 36	$ 4,708
Hacienda	19,585	1,744	3,269	702	25,300
Montebello	49,531	4,690	9,849	1,264	65,334
120th and Central	3,844	368	818	132	5,162
Total Recreation and Park Districts	$ 76,195	$ 7,234	$ 14,941	$ 2,134	$ 100,504
Service Areas					
District No. 1	$ 5,646	$	$ 1,000	$ 859	$ 7,505
Sewer Maintenance Districts					
Allied	$ 98,949	$ 7,600	$ 32,000	$ 2,475	$ 141,024
Aneta	1,661	30	130	13	1,834
Consolidated	1,265,373	80,000	330,000	35,210	1,710,583
Diamond Bar	21,484	2,000	(1) 8,400	339	32,223
La Habra Heights	4,093	300	1,300		5,693
Lechuza	7,082	700	2,900		10,682
Malibu	12,550	1,200	5,100	2,227	21,077
Marina	30,747	3,000	12,500	3	46,250
Sandalwood	3,071	100	400	48	3,619
Topanga	19,242	1,700	7,800	900	29,642
Trancas	24,765	1,400	(2) 6,000	308	32,473
Unified	480,165	38,000	160,000	12,833	690,998
West Hollywood-Sherman	21,145	1,700	7,200	443	30,488
Total Sewer Maintenance Districts	$ 1,990,327	$ 137,730	$ 573,730	$ 54,799	$ 2,756,586
Waterworks Districts					
No. 1 General	$ 161,790	$ 11,000	$ 2,000	$	$ 174,790
No. 1 Debt Service	39,639		22,101	2,956	64,696
No. 1 Accumulative Capital Outlay	20,000				20,000
No. 4 General	912,400	50,000	5,000		967,400
No. 4 Debt Service (General)	29,046		23,846	1,232	54,124
No. 4 Debt Service (Annex)	1,300		1,140	113	2,553
No. 4 Accumulative Capital Outlay	160,000			4,917	164,917
No. 10 General	95,970	8,000	2,000		105,970
No. 10 Accumulative Capital Outlay	420,500			1,312	421,812
No. 13 General	351,110	25,000	3,000	269	379,379
No. 13 Debt Service (General)	1,310		640	21	1,971
No. 13 Debt Service (Annex No. 1)	38,500		28,070	1,597	68,167
No. 13 Debt Service (Annex No. 2)	850		1,425	13	2,288
No. 13 Accumulative Capital Outlay	140,000			1,038	141,038
No. 16 General	72,190	5,000	1,000	580	78,770
No. 16 Debt Service	1,619		1,300	83	3,002
No. 16 Accumulative Capital Outlay	253,000			163	253,163
No. 21 General	36,750	2,000	1,000		39,750
No. 21 Debt Service	2,420		1,165	151	3,736
No. 21 Accumulative Capital Outlay	5,100			31	5,131
No. 22 General	188,980	15,000	3,000		206,980
No. 22 Debt Service (General)	4,403		2,668	109	7,180
No. 22 Debt Service (Annex)	21,753		5,143		26,896
No. 22 Accumulative Capital Outlay	40,000				40,000

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	
$ 930	$ 3,778	$ 88	$ 3,690	$ .8899
11,210	14,090	46	14,044	.0845
21,992	43,342	1,197	42,145	.5100
1,790	3,372	49	3,323	.2550
$ 35,922	$ 64,582	$ 1,380	$ 63,202	$
$ 1,361	$ 6,144	$ 4	$ 6,140	$ .2699
$ 57,877	$ 83,147	$ 634	$ 82,513	$ .0756
465	1,369		1,369	.2019
810,750	899,833	19,566	880,267	.0528
15,093	17,130	132	16,998	.2430
5,561	132		132	.0243
10,609	73		73	.0344
6,227	14,850		14,850	3.7443
23,871	22,379	22,045	334	.1500
2,656	963		963	.4708
18,384	11,258		11,258	.8581
17,039	15,434	2	15,432	.7958
365,322	325,676	4,837	320,839	.0491
15,605	14,883	93	14,790	.0146
$ 1,349,459	$ 1,407,127	$ 47,309	$ 1,359,818	$
$ 174,790	$	$	$	$
15,142	49,554	284	49,270	.4985
20,000				
967,400				
27,669	26,455	1,838	24,617	.0426
1,289	1,264		1,264	.4380
59,756	105,161	6,829	98,332	.1700
105,906	64	64		
405,325	16,487	86	16,401	.4135
365,932	13,447		13,447	.0443
876	1,095	31	1,064	.0036
35,152	33,015	1,063	31,952	.4020
1,628	660		660	.2037
87,261	53,777	1,860	51,917	.1710
69,833	8,937	651	8,286	.3387
1,752	1,250	60	1,190	.0486
250,126	3,037	700	2,337	.0955
39,750				
1,563	2,173	11	2,162	.4699
4,680	451	4	447	.0971
206,980				
3,303	3,877	232	3,645	.0218
26,896				
40,000				

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 24 General.....	42,490	2,000	1,000		45,490
No. 24 Debt Service.....	16,800		12,822	881	30,503
No. 24 Accumulative Capital Outlay.....	18,300				18,300
No. 26 General.....	46,430	4,000	1,000		51,430
No. 26 Debt Service.....	1,935		1,447	56	3,438
No. 26 Accumulative Capital Outlay.....	20,000				20,000
No. 27 General.....	30,420	2,000	1,000		33,420
No. 27 Accumulative Capital Outlay.....	9,800			76	9,876
No. 29 General.....	705,800	300,000	5,000	8,728	1,019,528
No. 29 Debt Service.....	460,648		289,283	19,718	769,649
No. 29 Accumulative Capital Outlay.....	1,293,000			7,450	1,300,450
No. 33 General.....	168,360	3,000	1,000	624	172,984
No. 33 Debt Service.....	36,320		13,395	3,185	52,900
No. 34 General.....	101,105	5,000	1,000	2,241	109,346
No. 34 Debt Service.....	16,973		9,953	1,393	28,319
No. 35 General.....	79,910	4,000	1,000	2,267	87,177
No. 35 Debt Service.....	56,575		20,432	2,045	79,052
No. 35 Accumulative Capital Outlay.....	360,000			2,118	362,118
No. 36 General.....	174,990	3,000	1,000	3,216	182,206
No. 36 Debt Service.....	18,857		8,339	1,472	28,668
No. 36 Accumulative Capital Outlay.....	14,000				14,000
No. 37 General.....	48,300	3,000	1,000		52,300
No. 37 Debt Service.....			30,000		30,000
No. 37 Accumulative Capital Outlay.....	487,400			6,605	494,005
No. 38 General.....	62,720	3,000	1,000	930	67,650
No. 39 General.....	28,090	3,000	1,000	373	32,463
No. 39 Debt Service.....	21,000		7,800	1,441	30,241
Marina Del Rey Water System-General.....	22,460				22,460
Marina Del Rey Water System-Fixed Assets.....	60,000				60,000
Total Waterworks Districts.....	$ 7,401,313	$ 448,000	$ 512,969	$ 79,404	$ 8,441,686
GRAND TOTAL.....	$ 130,450,449	$ 2,138,138	$ 17,979,794	$ 3,022,167	$ 153,590,548

(1) Includes $ 1,000 for Accumulative Reserve
(2) Includes $ 600 for Accumulative Reserve

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
45,490				
12,882	17,621		17,621	1.8364
16,877	1,423		1,423	.1561
51,430				
1,547	1,891		1,891	.1026
20,000				
33,420				
8,775	1,101	6	1,095	.1158
801,296	218,232	22	218,210	.3576
276,354	493,295	338	492,957	.8079
1,113,954	186,496	226	186,270	.3053
166,043	6,941		6,941	.6680
17,509	35,391		35,391	3.4059
84,356	24,990	88	24,902	.5151
12,676	15,643	162	15,481	.3202
49.392	37,785		37,785	1.0813
44,956	34,096		34,096	.9757
326,817	35,301		35,301	1.0102
146,471	35,735		35,735	1.7433
12,246	16,422	65	16,357	.7980
13,926	74	74		
52,267	33	33		
30,000				
420,421	73,584	186	73,398	2.2568
58,324	9,326	23	9,303	.3032
24,985	7,478		7,478	.9110
1,407	28,834		28,834	3.5120
22,460				
60,000				
$ 6,839,290	$ 1,602,396	$ 14,936	$ 1,587,460	$
$ 65,279,485	$ 88,311,063	$ 4,516,709	$ 83,794,354	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 227,830	$ 18,650	1
District No. 4	2,387,420		1
District No. 5	50,170,620	597,055	3
District No. 6	606,580		6
District No. 7	822,355		2
District No. 10	467,185		3
District No. 11	872,405		1
District No. 12	177,770		3
District No. 14	9,667,965	57,655	2
Fire Protection Districts			
Altadena	75,905,695	1,280,290	5
Consolidated	2,860,698,666	276,313,941	5
Dominguez	98,950,685	12,321,960	1
East Los Angeles	47,493,513	5,441,116	4
Lancaster	48,209,047	4,014,325	3
Palmdale	31,672,750	3,275,445	6
Universal City	7,129,030	2,550,970	
Wrightwood	83,680		5
Flood Control District			
General	15,537,775,620	566,870,843	3
Zone I General (Re-established)	2,892,501,685	108,604,610	3
Zone II General (Re-established)	1,848,384,835	82,611,205	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	30,115,205	673,527	9
Belvedere	114,664,723	17,324,940	4
Clifton Heights	2,821,240	19,030	4
Firestone	57,875,395	8,390,144	6
Malibu	29,451,725	695,755	7
Mesa Heights	57,624,505	660,130	5
Walnut Park	14,947,175	433,650	3
West Hollywood-Sherman	102,667,533	6,382,621	3
Area-Wide Landscape Maintenance Districts			
District No. 1	12,880,780	11,250	1
District No. 11	17,603,450	77,875	5
Local Landscape Maintenance Districts			
District No. 2	5,683,180	11,250	1
District No. 3	720,465		5
District No. 4	545,675		5
District No. 12	6,634,130	7,750	8
District No. 13	1,706,650		1
District No. 21	2,403,790		2
District No. 22	5,593,365		5
District No. 32	1,103,845		5
Lighting Districts			
Altadena	33,950,785	584,495	5
Altadena-Zone 2	143,340		5
American Manor	2,318,955	25,605	2
Angeles Vista	13,350,030	233,980	4
Athens	37,661,350	4,873,826	4
Athens-Zone 6	118,415		5
Baldwin Park	836,350	33,740	5
Bell	41,294,420	1,977,045	3
Bell Gardens	22,393,030	2,400,852	4
Belvedere	15,661,830	1,400,392	8

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Berendo	654,390	2,520	1
Broadland	443,600		2
California	3,312,800	6,135	4
California-Zone 3	178,295		5
City Terrace	6,830,640	98,795	4
Colima	2,290,620	101,645	1
Crenshaw	39,914,635	1,587,861	5
Crenshaw-Zone 6	188,550		5
Denley	608,820	1,710	5
Dittmar	541,555	4,625	1
Dolores	15,381,645	69,170	5
Dolores-Zone 39	740,080	1,000	5
Dolores-Zone 48	319,395	400	5
Dolores-Zone 50	785,560		5
Dolores-Zone 56	482,800	5,530	3
Dolores-Zone 59	117,205		5
Esther	921,175	1,830	2
Flynn	407,965	6,310	1
Foster	3,414,590	13,635	2
Foxdale	4,675,055	16,615	2
Foxdale-Zone 19	48,190	2,310	5
Foxdale-Zone 21	122,440	3,300	5
Foxdale-Zone 22	294,165		5
Garo	22,557,610	114,860	4
Garo-Zone 60	547,590	590	4
Garo-Zone 68	217,290	2,320	5
Garo-Zone 73	351,300	250	1
Garo-Zone 74	770,775	25,810	4
Garo-Zone 76	144,390	150	1
Garo-Zone 77	145,690	555	1
Garo-Zone 80	150,250	550	3
Garo-Zone 81	242,585		5
Garo-Zone 82	243,470	3,600	5
Garo-Zone 83	189,630	1,370	5
Garo-Zone 84	174,580	160	5
Garo-Zone 86	524,385	1,730	5
Garo-Zone 88	61,045	830	5
Garo-Zone 90	37,900	1,100	5
Garo-Zone 93	181,455	1,470	5
Garo-Zone 94	430,235		5
Garo-Zone 95	145,725	1,050	5
Garvey	8,427,670	43,570	7
Greenhedge	1,162,615	4,760	4
Greenleaf	3,502,925	740,415	2
Greer	296,540	600	1
Haskins	927,565	740	6
Haskins-Zone 2	119,420	690	5
Imperial Crest	234,685	1,115	1
Industrial	6,399,065	8,026,615	1
Javelin	389,315	1,710	2
Kagel Canyon	468,525	2,580	8
Kern	56,599,081	3,042,911	5
La Canada	33,093,555	1,043,585	7
La Crescenta	3,793,070	207,065	3

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Lake Marie	17,724,565	282,940	3
Lake Marie-Zone 10	162,630		5
Lake Marie-Zone 13	86,435	480	1
Lake Marie-Zone 14	46,255		5
Lakewood	663,140	1,160	1
Lancaster	30,472,416	2,273,810	2
Lancaster Heights	367,325	4,195	3
Lawndale	33,787,480	1,390,021	5
Layton Vista	4,430,525	57,745	2
Lomita	30,627,365	1,133,470	6
Longden	63,635,070	2,480,525	3
Los Nietos	2,000,550	1,854,263	3
Lucile	639,050	3,200	1
Manhattan	2,881,045	36,085	3
Midcrest	4,876,105	16,335	2
Mines	11,744,120	566,360	3
Mines-Zone 5	167,155		5
Mines-Zone 6	156,165		5
Miraleste	71,960		5
Montrose	8,303,670	143,430	6
Nestor	1,545,065	10,805	4
Newgate	1,621,875	4,170	2
Newhall	42,374,242	6,411,150	8
Palmdale	10,222,255	733,665	4
Palmdale-Zone 15	90,940		5
Palmdale-Zone 17	88,445		5
Palmdale-Zone 18	122,155		5
Piedmont	14,638,150	408,380	9
Poppy Fields	2,561,335	3,015	3
Potrero	601,705	51,370	1
Redondo	1,948,930	16,480	2
Riverside	947,215	518,355	5
Rosemead	1,404,020	17,345	6
San Dimas	156,995	1,525	1
Sativa	2,498,600	125,940	10
Sepulveda	3,339,705	167,545	5
Slack	45,315	9,090	5
Stephenson-Laguna	59,583,965	9,138,596	5
Sunnybrook	2,901,730	13,440	2
Trumball	384,570	2,350	1
Val Verde	500,225	295	15
Walnut	1,939,190	639,925	6
West Hollywood	67,778,728	4,222,522	4
West Knoll	34,701,405	2,160,099	2
West Whittier	3,396,975	114,460	1
Willowbrook	4,898,850	288,988	10
Lighting Maintenance Districts			
No. 411	384,220	240	4
No. 540	10,988,950	125,000	3
No. 588	6,722,210	53,370	3
No. 669	360,840	14,295	4
No. 691	105,035	1,600	
No. 760	915,740	15,200	1
No. 865	1,286,425	27,265	3
No. 941	14,909,410	235,000	4
No. 1007	21,466,945	9,625	8

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1395	6,491,845	1,000	2
No. 1396	1,401,965	13,520	1
No. 1400	13,812,435	1,250	1
No. 1456	21,735,740	15,035	2
No. 1472	587,315		1
No. 1517	2,863,595	24,530	2
No. 1560	2,364,530		3
No. 1565	362,435	100	2
No. 1575	968,180		6
No. 1600	318,195		1
No. 1608	2,579,480		4
No. 1613	24,049,190	41,260	2
No. 1615	133,577,585	2,196,580	
No. 1616	4,404,030	8,310	6
No. 1620	298,505	1,615	2
No. 1625	1,691,735	1,895	4
No. 1633	2,113,900	8,585	6
No. 1660	2,518,125		1
No. 1670	11,709,690	47,695	4
No. 1676	25,310,520	311,095	7
No. 1686	378,190	2,285	2
No. 1687	6,495,680		3
No. 1696	444,885		1
No. 1697	43,397,635	40,075	8
No. 1720	316,525		2
No. 1741	15,239,400	5,575	3
No. 1744	38,962,765	468,110	3
No. 1759	1,696,995		6
No. 1766	1,059,405	152,940	7
No. 1770	17,788,540	11,985	3
No. 1847	3,367,000		4
No. 1864	1,356,370		2
No. 1865	55,869,465	4,040	4
No. 1866	19,074,700	12,500	2
No. 1867	28,269,610	24,850	4
No. 1868	402,495		4
No. 1940	392,665	2,000	6
No. 1956	1,509,440		1
No. 1960	9,409,835		5
No. 2243	491,740		1
No. 2255	396,055		1
No. 2261	482,225		1
No. 2274	176,365	485	5
No. 2301	125,580	2,000	1
No. 2310	240,365		3
No. 2311	313,020		3
No. 2321	250,360		2
No. 2328	450,790	2,425	3
No. 2345	300,310		5
No. 2353	99,555		5
No. 2379	568,040		15
No. 2387	69,995		1
No. 2421	275,565		2
No. 2430	1,470,090		3
No. 2440	117,595		8
No. 2454	187,815		5
No. 10000	340,040		5
No. 10002	210,705		6

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10003	1,371,440		4
No. 10005	90,450		9
No. 10006	19,921,335	60,500	3
No. 10007	1,276,925	1,760	1
No. 10008	566,595	250	3
No. 10010	669,430	100	3
No. 10011 (Zone A)	7,562,655	48,470	5
No. 10011 (Zone B)	84,546,880	1,947,620	
No. 10012	311,085		[illegible]
No. 10013	928,705		7
No. 10014	683,535	410	9
No. 10015	571,460		9
No. 10016	2,722,505	10,000	3
No. 10017	244,855		15
No. 10018	394,040		1
No. 10022	4,880	112,765	6
No. 10023	6,429,285		5
No. 10024	113,280		1
No. 10025	140,135		7
No. 10026	1,187,295		1
No. 10027	2,941,365		4
No. 10028	223,220	14,697,075	1
No. 10030	989,345		3
No. 10032	21,248,850	14,660	6
No. 10033	3,139,675	270,545	1
No. 10034	9,187,535	64,075	7
No. 10035	1,245,990		[illegible]
No. 10036	554,730		[illegible]
No. 10037	404,725		[illegible]
No. 10038	1,028,115		[illegible]
No. 10040	1,079,090		[illegible]
No. 10041	149,755		[illegible]
No. 10042	3,135,010	569,670	[illegible]
No. 10043	983,390		[illegible]
No. 10045 (Zone A)	30,297,205	87,660	[illegible]
No. 10045 (Zone B)	23,931,825	2,381,820	[illegible]
No. 10047	546,510	110,250	4
No. 10049	541,780	18,250	1
No. 10050	184,730	27,710	1
No. 10051	4,467,060	231,630	[illegible]
No. 10054	979,785		[illegible]
No. 10055	6,685,645		[illegible]
No. 10056	736,570		5
No. 10058	55,000		[illegible]
No. 10059	611,090		5
No. 10063	1,462,845		[illegible]
No. 10066	56,108,440		[illegible]
Recreation and Park Districts			
Bella Vista	414,735	10,000	1
Hacienda	16,634,215	84,020	5
Montebello	8,263,670	239,410	3
120th and Central	1,303,410	19,650	[illegible]
Service Areas			
District No. 1	2,275,150	2,085	14

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Sewer Maintenance Districts			
Allied	109,267,050	924,980	3
Aneta	678,155		1
Consolidated	1,668,483,245	41,455,500	4
Diamond Bar	6,997,245	54,020	2
La Habra Heights	544,815		
Lechuza	212,665		
Malibu	396,610		15
Marina	223,220	14,697,075	1
Sandalwood	204,575		5
Topanga	1,312,050		8
Trancas	1,939,365	200	2
Unified	653,858,820	11,656,030	4
West Hollywood-Sherman	101,611,440	942,420	3
Waterworks Districts			
No. 1	9,884,180	131,345	6
No. 4	57,851,372	4,130,880	5
No. 4 Annex	288,575	185	9
No. 10	3,966,895	44,998	8
No. 13	30,365,985	776,910	2
No. 13 Annex No. 1	7,948,175	254,594	5
No. 13 Annex No. 2	324,200	3,240	2
No. 16	2,446,810	371,415	7
No. 21	460,015	2,580	7
No. 22	16,789,015	1,065,565	3
No. 22 Annex	7,339,360	154,990	
No. 24	959,545		5
No. 26	1,844,000		3
No. 27	946,025	5,915	7
No. 29	61,024,020	41,500	4
No. 33	1,039,125		9
No. 34	4,835,200	48,025	9
No. 35	3,494,600		6
No. 36	2,049,905	9,710	9
No. 37	3,252,330	9,790	9
No. 38	3,068,645	7,310	10
No. 39	821,005		5

*Subject to adjustment by Tax Appeals Board

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 3,066	$	$
District No. 4	1,796	470	
District No. 5	26,831		
District No. 6	1,567		
District No. 7	2,639		
District No. 10	2,096		
District No. 11	41		
District No. 12	841		
District No. 14	48,420	25,948	
Total Drainage Maintenance Districts	$ 87,297	$ 26,418	$
Fire Protection Districts			
Altadena	$ 323,137	$ 713	$
Consolidated	8,902,863	460,825	
Dominguez	89,458	409	
East Los Angeles	237,007	1,514	
Lancaster	192,207	2,492	
Palmdale	113,318	1,733	
Universal City	163,049		
Wrightwood	50		
Total Fire Protection Districts	$ 10,021,089	$ 467,686	$
Flood Control District			
General	$ 38,751,165	$ 22,189,424	$
Debt Service (Storm Drain No. 1 Bonds)	2,004,404		
Debt Service (Storm Drain No. 2 Bonds)	4,213,872		
Debt Service (Storm Drain No. 3 Bonds)	8,492,440		
D.I.D. General	848,842	510,653	
Zone I General (Re-established)	951,715		
Zone II General (Re-established)	50,549	12,041	
Total Flood Control District	$ 55,312,987	$ 22,712,118	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 71,290	$	$
Belvedere	373,892		
Clifton Heights	5,910		
Firestone	175,846		
Malibu	35,298		
Mesa Heights	42,727		
Walnut Park	22,281		
West Hollywood-Sherman	91,109		
Total Garbage Disposal Districts	$ 818,353	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 2,102	$	$
District No. 11	1,975		
Total Area Wide Landscape Maintenance Districts	$ 4,077	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 3,066	$	$ 3,066
6		1,320		1,320
558		26,273		26,273
8		1,559		1,559
3		2,636		2,636
69		2,027		2,027
		41		41
97		744		744
202		22,270		22,270
$ 943	$	$ 59,936	$	$ 59,936
$ 19,555	$	$ 302,869	$ 66,369	$ 369,238
668,109		7,773,929	2,602,308	10,376,237
13,435		75,614	14,611	90,225
8,708		226,785	55,639	282,424
25,224		164,491	57,002	221,493
14,367		97,218	33,895	131,113
		163,049	5,300	168,349
16		34	33	67
$ 749,414	$	$ 8,803,989	$ 2,835,157	$ 11,639,146
$ 794,593	$	$ 15,767,148	$ 11,133,802	$ 26,900,950
167,752		1,836,652		1,836,652
208,292		4,005,580		4,005,580
133,028		8,359,412		8,359,412
40,785		297,404	38,440	335,844
18,830		932,885	15,600	948,485
15,271		23,237	300	23,537
$ 1,378,551	$	$ 31,222,318	$ 11,188,142	$ 42,410,460
$ 5,764	$	$ 65,526	$ 5,301	$ 70,827
14,513		359,379	33,476	392,855
174		5,736	712	6,448
14,834		161,012	17,348	178,360
2,216		33,082	1,264	34,346
1,596		41,131	7,129	48,260
546		21,735	3,079	24,814
2,472		88,637	2,017	90,654
$ 42,115	$	$ 776,238	$ 70,326	$ 846,564
$ 17*	$	$ 2,119	$	$ 2,119
679		1,296		1,296
$ 662	$	$ 3,415	$	$ 3,415

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2	$ 168*	$ 86	$
District No. 3			
District No. 4			
District No. 12	5,224		
District No. 13	7,108		
District No. 21	83*		
District No. 32			
Total Local Landscape Maintenance Districts	$ 12,081	$ 86	$
Lighting Districts			
Altadena	$ 33,798	$	$
Altadena-Zone 2			
American Manor	2,041		
Angeles Vista	13,156		
Athens	38,941		
Athens-Zone 6	675*		
Baldwin Park	9,746		
Bell	36,596		
Bell Gardens	31,478		
Belvedere	25,101	7,722	
Berendo	680		
Broadland	1,553	390	
California	5,725		
California-Zone 3	1,066*		
City Terrace	18,643	33	
Colima	2,087		
Crenshaw	59,661	42	
Crenshaw-Zone 6	1,540*		
Denley	1,307		
Dittmar	760		
Dolores	17,147	1,665	
Dolores-Zone 39	2,875*		
Dolores-Zone 48	1,375*		
Dolores-Zone 50	2,488*		
Dolores-Zone 56	143		
Dolores-Zone 59	474*		
Dolores-Zone 60			
Esther	825		
Flynn	698		
Foster	1,461		
Foxdale	4,520		
Foxdale-Zone 19			
Foxdale-Zone 21	875*		
Foxdale-Zone 22	2,370*		
Garo	29,002		
Garo-Zone 60	123		
Garo-Zone 68	1,422*		
Garo-Zone 73	111		
Garo-Zone 74	183		
Garo-Zone 76	30		
Garo-Zone 77	41		
Garo-Zone 80	49		
Garo-Zone 81	2,250*		
Garo-Zone 82	2,375*		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 48*	$	$ 206*	$	$ 206*
			9,964	9,964
			9,286	9,286
1,280		3,944		3,944
43		7,065		7,065
18		101*		101*
			11,299	11,299
$ 1,293	$	$ 10,702	$ 30,549	$ 41,251
$ 1,123	$	$ 32,675	$ 4,842	$ 37,517
			29	29
20		2,021	366	2,387
473		12,683	1,306	13,989
1,558		37,383	6,493	43,876
		675*	83	592*
7,052		2,694		2,694
1,070		35,526	3,755	39,281
1,598		29,880	3,108	32,988
992		16,387	7,421	23,808
		680	121	801
43		1,120	225	1,345
184		5,541	1,542	7,083
		1,066*	113	953*
1,519		17,091	4,487	21,578
29		2,058	552	2,610
2,869		56,750	8,293	65,043
		1,540*	140	1,400*
2		1,305	358	1,663
2*		762	206	968
433		15,049	3,267	18,316
		2,875*	274	2,601*
		1,375*	118	1,257*
		2,488*	227	2,261*
6		137	103	240
		474*	35	439*
			732	732
13		812	179	991
4		694	165	859
3,578*		5,039	1,394	6,433
739*		5,259	2,027	7,286
			83	83
		875*	104	771*
		2,370*	255	2,115*
138		28,864	10,518	39,382
52		71	278	349
		1,422*	172	1,250*
17		94	296	390
19		164	416	580
4		26	61	87
		41	114	155
6		43	109	152
		2,250*	529	1,721*
		2,375*	557	1,818*

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Garo-Zone 83	2,125*		
Garo-Zone 84	1,250*		
Garo-Zone 86		3,674	
Garo-Zone 88	711*		
Garo-Zone 90	474*		
Garo-Zone 93	1,066*		
Garo-Zone 94	3,555*		
Garo-Zone 95		1,422	
Garvey	7,251		
Greenhedge	1,275		
Greenleaf	3,132		
Greer	520		
Haskins	832		
Haskins-Zone 2	592*		
Imperial Crest	526		
Industrial	4,368		
Javelin	645		
Kagel Canyon	1,191		
Kern	78,951		
La Canada	6,887		
La Crescenta	2,467		
Lake Marie	17,913		
Lake Marie-Zone 10	1,896*		
Lake Marie-Zone 13	22		
Lake Marie-Zone 14	592*		
Lakewood	479		
Lancaster	51,329		
Lancaster Heights	431		
Lawndale	40,787		
Layton Vista	2,674		
Lomita	44,403		
Longden	75,797		
Los Nietos	3,169		
Lucile	710		
Manhattan	3,037		
Midcrest	5,107		
Mines	10,222		
Mines-Zone 5			
Mines-Zone 6	1,250*		
Miraleste	978*		
Montrose	6,006		
Nestor	1,753		
Newgate	1,885		
Newhall	28,276		
Palmdale	20,851		
Palmdale-Zone 15	829*		
Palmdale-Zone 17	948*		
Palmdale-Zone 18	1,303*		
Piedmont	19,269		
Poppy Fields	5,639		
Potrero	943		
Redondo	972		
Riverside	419		
Rosemead	1,271		
San Dimas	1,020		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,125*	384	1,741*
		1,250*	140	1,110*
		3,674*	390	3,284*
		711*	115	596*
		474*	101	373*
		1,066*	85	981*
		3,555*	399	3,156*
		1,422*	193	1,229*
392		6,859	2,446	9,305
8		1,267	195	1,462
60		3,072	433	3,505
		520	95	615
57		775	212	987
		592*	87	505*
12		514	37	551
292*		4,660	509	5,169
17		628	86	714
55		1,136	333	1,469
4,059		74,892	9,000	83,892
301		6,586	1,149	7,735
36		2,431	384	2,815
534		17,379	4,014	21,393
		1,896*	327	1,569*
		22	52	74
		592*	86	506*
7		472	67	539
740		50,589	7,773	58,362
8		423	77	500
1,679		39,108	5,672	44,780
20		2,654	331	2,985
1,305		43,098	1,902	45,000
1,980		73,817	6,726	80,543
34		3,135	308	3,443
6		704	116	820
72		2,965	95	3,060
133		4,974	1,216	6,190
158		10,064	2,653	12,717
			62	62
		1,250*	197	1,053*
		978*		978*
469		5,537	429	5,966
104		1,649	264	1,913
35		1,850	890	2,740
2,176		26,100	1,803	27,903
2,852*		23,703	2,498	26,201
		829*	78	751*
		948*	70	878*
		1,303*	181	1,122*
1,529		17,740	3,568	21,308
80		5,559	741	6,300
188		755	4	759
6		966	81	1,047
		419	1	420
56		1,215	158	1,373
254		766		766

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Sativa	10,525		
Sepulveda	3,423		
Slack	596		
Stephenson-Laguna	212,411	78,447	
Sunnybrook	5,016		
Trumball	482		
Val Verde	1,573		
Walnut	1,818		
West Hollywood	35,992		
West Knoll	11,230		
West Whittier	906		
Willowbrook	19,439		
Total Lighting Districts	$ 1,054,092	$ 93,395	$
Lighting Maintenance Districts			
No. 411	$ 1,301	$	$
No. 540	14,811		
No. 588	9,894		
No. 669	3,507		
No. 691	1,172		
No. 760	2,286		
No. 865	3,879		
No. 941	31,254		
No. 1007	29,461	250	
No. 1395	5,802		
No. 1396	3,110		
No. 1400	10,629		
No. 1456	23,696		
No. 1472	536		
No. 1517	1,945		
No. 1560	1,830		
No. 1565	7,098		
No. 1575	1,287		
No. 1600	557		
No. 1608	3,073		
No. 1613	8,490		
No. 1615	30,569		
No. 1616	4,224		
No. 1620	300		
No. 1625	1,578		
No. 1633	2,114		
No. 1660	3,483		
No. 1670	12,371		
No. 1676	17,151		
No. 1686	489		
No. 1687	12,690		
No. 1696	761		
No. 1697	51,597		
No. 1720	565		
No. 1741	14,752		
No. 1744	57,900		
No. 1759	2,045		
No. 1766	1,017		
No. 1770	23,406		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
1,167		9,358	1,749	11,107
103		3,320	487	3,807
321		275		275
98,327		35,637	32,966	68,603
76		4,940	665	5,605
1		481	88	569
417		1,156	468	1,624
86		1,732	104	1,836
1,758		34,234	1,765	35,999
201		11,029	166	11,195
6		900	51	951
2,618		16,821	2,266	19,087
$ 133,412	$	$ 827,285	$ 165,441	$ 992,726
$	$	$ 1,301	$	$ 1,301
246		14,565		14,565
298		9,596		9,596
1,564		1,943		1,943
21		1,151		1,151
16		2,270		2,270
109		3,770		3,770
863		30,391		30,391
17,386		11,825		11,825
89		5,713		5,713
11		3,099		3,099
107		10,522		10,522
452		23,244		23,244
		536		536
24		1,921		1,921
36		1,794		1,794
6,495		603		603
4		1,283		1,283
		557		557
78		2,995		2,995
149		8,341		8,341
30,569			250,365	250,365
191		4,033		4,033
5		295		295
18		1,560		1,560
154		1,960		1,960
11		3,472		3,472
372		11,999		11,999
762		16,389		16,389
2		487		487
271		12,419		12,419
		761		761
4,031		47,566		47,566
10		555		555
319		14,433		14,433
1,697		56,203		56,203
25		2,020		2,020
48		969		969
435		22,971		22,971

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 1847	3,323		
No. 1864	1,358		
No. 1865	40,164	225	
No. 1866	34,923		
No. 1867	34,456		
No. 1868	813		
No. 1940	540		
No. 1956	2,130		
No. 1960	7,501		
No. 2243	1,070		
No. 2255	1,615		
No. 2261	1,299		
No. 2274	878		
No. 2301	817		
No. 2310	896		
No. 2311	1,036		
No. 2321	901		
No. 2328	1,209		
No. 2345	1,111		
No. 2353	776		
No. 2379	1,161		
No. 2387	762		
No. 2421	1,036		
No. 2430	2,040		
No. 2440	882		
No. 2454	280*		
No. 10000	1,181		
No. 10002	1,034		
No. 10003	1,864		
No. 10005	388		
No. 10006	26,656		
No. 10007	1,326		
No. 10008	306		
No. 10010	650		
No. 10011-Zone A	141		
No. 10011-Zone B	84,273		
No. 10012	1,150		
No. 10013	3,348		
No. 10014	1,415		
No. 10015	1,283		
No. 10016	1,211		
No. 10017	715		
No. 10018	782		
No. 10022	24,194		
No. 10023	4,466		
No. 10024	784		
No. 10025	842		
No. 10026	1,815		
No. 10027	2,894		
No. 10028	12,683		
No. 10030	1,853		
No. 10032	27,959		
No. 10033	5,331		
No. 10034	10,920		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
82		3,241		3,241
21		1,337		1,337
799		39,140		39,140
191		34,732		34,732
957		33,499		33,499
		813		813
40		500		500
8		2,122		2,122
322		7,179		7,179
		1,070		1,070
13		1,602		1,602
		1,299		1,299
1		877		877
		817		817
		896		896
5		1,031		1,031
9		892		892
15		1,194		1,194
		1,111		1,111
10		766		766
441		720		720
		762		762
16		1,020		1,020
77		1,963		1,963
113		769		769
		280*		280*
20		1,161		1,161
20		1,014		1,014
32		1,832		1,832
39		349		349
423		26,233		26,233
44		1,282		1,282
8		298		298
20		630		630
131		10		10
3,548		80,725		80,725
18		1,132		1,132
301		3,047		3,047
43		1,372		1,372
33		1,250		1,250
11		1,200		1,200
140		575		575
9		773		773
1,079		23,115	70,716	93,831
89		4,377		4,377
		784		784
		842		842
		1,815		1,815
88		2,806		2,806
6,942		5,741		5,741
58		1,795		1,795
655		27,304		27,304
		5,331		5,331
605		10,315		10,315

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10035	2,699		
No. 10036	388		
No. 10037	538		
No. 10038	272		
No. 10040	434		
No. 10041	127		
No. 10042	2,399		
No. 10043	825		
No. 10045-Zone A	58,674		
No. 10045-Zone B	136		
No. 10047	366		
No. 10049	737		
No. 10050	239		
No. 10051	3,279		
No. 10054	1,532*		
No. 10055	10,169*		
No. 10059	540*		
No. 10063	659*		
Total Lighting Maintenance Districts	$ 824,724	$ 475	$
Recreation and Park Districts			
Bella Vista	$ 567	$	$
Hacienda	9,800		
Montebello	17,754		
120th and Central	1,462		
Total Recreation and Park Districts	$ 29,583	$	$
Service Areas			
Area No. 1	$ 1,541	$	$
Sewer Maintenance Districts			
Allied	$ 62,765	$	$ 4,000
Aneta	473		
Consolidated	693,487	37,023	60,000
Diamond Bar	17,697		2,500
La Habra Heights	5,561		
Lechuza	10,609		
Malibu	7,775		
Marina	22,434		10,000
Sandalwood	2,656		
Topanga	28,020		
Trancas	18,035		700
Unified	375,416		25,000
West Hollywood-Sherman	31,758	10,000	6,000
Total Sewer Maintenance Districts	$ 1,276,686	$ 47,023	$ 108,200
Waterworks Districts			
No. 1 General	$ 34,519	$	$
No. 1 Debt Service	14,928		
No. 1 Accumulative Capital Outlay	13,069		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
26		2,673		2,673
7		381		381
372		166		166
		272		272
		434		434
8		119		119
5		2,394		2,394
		825		825
316		58,358		58,358
91		45		45
		366		366
		737		737
		239		239
206		3,073		3,073
		1,532*		1,532*
		10,169*		10,169*
		540*		540*
		659*		659*
$ 85,375	$	$ 738,874	$ 321,081	$ 1,059,955
$	$	$ 567	$ 363	$ 930
208		9,592	1,618	11,210
700		17,054	4,938	21,992
164		1,298	492	1,790
$ 1,072	$	$ 28,511	$ 7,411	$ 35,922
$ 732	$	$ 809	$ 552	$ 1,361
$ 888	$	$ 57,877	$	$ 57,877
8		465		465
14,914		581,550	229,200	810,750
104		15,093		15,093
		5,561		5,561
		10,609		10,609
1,548		6,227		6,227
677		11,757	12,114	23,871
		2,656		2,656
9,636		18,384		18,384
296		17,039		17,039
5,094		345,322	20,000	365,322
153		15,605		15,605
$ 33,318	$	$ 1,088,145	$ 261,314	$ 1,349,459
$ 14,519	$	$ 20,000	$ 154,790	$ 174,790
1,660		13,268	1,874	15,142
3,069		10,000	10,000	20,000

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1969	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts-Continued			
No. 4 General	193,116	940	
No. 4 Debt Service (General)	27,204		
No. 4 Debt Service (Annex)	1,366		
No. 4 Accumulative Capital Outlay	57,835		
No. 10 General	12,719	2,320	
No. 10 Accumulative Capital Outlay	4,307		
No. 13 General	9,126*	3,739	
No. 13 Debt Service (General)	851		
No. 13 Debt Service (Annex No. 1)	33,920		
No. 13 Debt Service (Annex No. 2)	1,574		
No. 13 Accumulative Capital Outlay	86,317		
No. 16 General	12,034	2,049	
No. 16 Debt Service	1,705		
No. 16 Accumulative Capital Outlay	7,266		
No. 21 General	7,949	50	
No. 21 Debt Service	1,286		
No. 21 Accumulative Capital Outlay	4,639		
No. 22 General	44,394	5,069	
No. 22 Debt Service (General)	2,977		
No. 22 Debt Service (Annex)	407*		
No. 22 Accumulative Capital Outlay	36,402		
No. 24 General	3,613		
No. 24 Debt Service	13,823		
No. 24 Accumulative Capital Outlay	16,877		
No. 26 General	11,342		
No. 26 Debt Service	1,633		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	5,718		
No. 27 Accumulative Capital Outlay	8,731		
No. 29 General	71,805*	465	
No. 29 Debt Service	309,417		
No. 29 Accumulative Capital Outlay	548,089		
No. 33 General	7,317*		
No. 33 Debt Service	21,200		
No. 34 General	6,102		
No. 34 Debt Service	12,895		
No. 35 General	9,482		
No. 35 Debt Service	47,544		
No. 35 Accumulative Capital Outlay	70,977		
No. 36 General	9,318		
No. 36 Debt Service	12,782		
No. 36 Accumulative Capital Outlay	17,098		
No. 37 General	11,279		
No. 37 Debt Service	30,386		
No. 37 Accumulative Capital Outlay	7,750		
No. 38 General	12,618		
No. 39 General	1,380*		
No. 39 Debt Service			
Marina Del Rey Water System-General			
Marina Del Rey Water System-Fixed Assets	18,394		
Total Waterworks Districts	$ 1,737,410	$ 14,632	$
GRAND TOTAL	$ 71,179,920	$ 23,361,833	$ 108,200

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
152,176		40,000	927,400	967,400
1,109		26,095	1,574	27,669
99		1,267	22	1,289
3,786		54,049	5,707	59,756
4,463		5,936	99,970	105,906
855		3,452	401,873	405,325
		12,865*	378,797	365,932
31		820	56	876
826		33,094	2,058	35,152
1		1,573	55	1,628
1,832		84,485	2,776	87,261
329		9,656	60,177	69,833
32		1,673	79	1,752
355		6,911	243,215	250,126
1,899		6,000	33,750	39,750
70		1,216	347	1,563
30		4,609	71	4,680
17,325		22,000	184,980	206,980
41		2,936	367	3,303
599*		192	26,704	26,896
6,402		30,000	10,000	40,000
613		3,000	42,490	45,490
941		12,882		12,882
		16,877		16,877
6,342		5,000	46,430	51,430
86		1,547		1,547
		20,000		20,000
1,718		4,000	29,420	33,420
48		8,683	92	8,775
2,234		74,504*	875,800	801,296
33,063		276,354		276,354
22,135		525,954	588,000	1,113,954
		7,317*	173,360	166,043
3,691		17,509		17,509
600		5,502	78,854	84,356
1,194		11,701	975	12,676
		9,482	39,910	49,392
2,588		44,956		44,956
4,160		66,817	260,000	326,817
4		9,314	137,157	146,471
1,070		11,712	534	12,246
3,177		13,921	5	13,926
1,314		9,965	42,302	52,267
386		30,000		30,000
5,941		1,809	418,612	420,421
416		12,202	46,122	58,324
		1,380*	26,365	24,985
			1,407	1,407
			22,460	22,460
18,394			60,000	60,000
$ 320,425	$	$ 1,402,353	$ 5,436,937	$ 6,839,290
$ 2,747,312	$	$ 44,962,575	$ 20,316,910	$ 65,279,485

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 7,360	$ 5,500	$ 5,500	$ 5,500	Fire Protection
Flood Control	24,971	28,500	28,500	35,500	Flood Control
Sewer Maintenance		8,000	8,000	8,000	Sewer Maintenance
Total Licenses and Permits	$ 32,331	$ 42,000	$ 42,000	$ 49,000	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 145,274	$ 221,125	$ 219,900	$ 219,900	Fire Protection
Flood Control	4,774,576	1,028,800	1,028,800	1,402,600	Flood Control
Garbage Disposal	22,857				Garbage Disposal
Recreation and Park	5,742				Recreation and Park
Waterworks	74,018	20,000	20,000	20,000	Waterworks
Rents and Concessions					
Flood Control	100,899	111,600	129,600	135,100	Flood Control
Waterworks	220	2,700	2,700	2,700	Waterworks
Royalties					
Flood Control	126,274	118,600	112,800	103,700	Flood Control
Total Revenue from Use of Money and Property	$ 5,249,860	$ 1,502,825	$ 1,513,800	$ 1,884,000	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 7,766	$	$	$	Fire Protection
Flood Control	32,460				Flood Control
Garbage Disposal	26				Garbage Disposal
Lighting	65				Lighting
Lighting Maintenance	219				Lighting Maintenance
Recreation and Park					Recreation and Park
Sewer Maintenance	46				Sewer Maintenance
State Aid for Construction					
Flood Control	6,189,869	4,674,600	5,550,000	4,233,602	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Business Inventory Property Tax Relief					
Fire Protection				177,181	Fire Protection
Garbage Disposal				10,368	Garbage Disposal
Lighting				9,610	Lighting
Recreation and Park				87	Recreation and Park
Waterworks				788	Waterworks
State Aid for Homeowners' Property Tax Relief					
Fire Protection				1,136,181	Fire Protection
Garbage Disposal				59,958	Garbage Disposal
Lighting				155,099	Lighting
Recreation and Park				6,157	Recreation and Park
Service Area				552	Service Area
Waterworks				24,370	Waterworks
Federal Aid for Construction					
Flood Control	27,442*		1,521,300	4,621,300	Flood Control
Waterworks			2,183,900	2,183,900	Waterworks
Federal Aid for Disaster					
Waterworks			23,000	23,000	Waterworks
Federal In-lieu Taxes					
Garbage Disposal	1,481				Garbage Disposal
Lighting	2,127				Lighting
Waterworks	109				Waterworks
Other In-Lieu Taxes					
Flood Control	4,400				Flood Control
Lighting	657				Lighting
Lighting Maintenance	284,505				Lighting Maintenance
Sewer Maintenance	20,699				Sewer Maintenance
Other Governmental Agencies					
Flood Control		39,900	41,500	41,500	Flood Control
Total Aid from Other Governmental Agencies	$ 6,516,987	$ 4,714,500	$ 9,319,700	$ 12,683,653	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 12,247	$	$	$	Sewer Maintenance
Recording Fees					
Flood Control	220				Flood Control
Road and Street Services					
Lighting Maintenance		253,730	250,365	321,081	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		27,000	33,000	33,000	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park	7,476	2,260	1,167	1,167	Recreation and Park
Other					
Fire Protection	290,612	272,960	75,424	74,674	Fire Protection
Flood Control	37,858	77,100	103,600	132,540	Flood Control
Landscape Maintenance			24,653	30,549	Landscape Maintenance
Waterworks	2,018,239	2,225,300	3,154,475	3,179,179	Waterworks
Total Charges for Current Services	$ 2,366,652	$ 2,858,350	$ 3,642,684	$ 3,772,190	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 458,130	$	$	$	Flood Control
Waterworks		1,000	1,000	1,000	Waterworks
Revenue from Discontinued Districts					
Flood Control	2,694,245				Flood Control
Revenue Applicable to Prior Years					
Fire Protection	31,428*				Fire Protection
Flood Control	449,868*				Flood Control
Garbage Disposal	969*				Garbage Disposal
Lighting	1,207*				Lighting
Lighting Maintenance	1,967*				Lighting Maintenance
Recreation and Park	228*				Recreation and Park
Sewer Maintenance	16,991*				Sewer Maintenance
Waterworks	12,618*				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1967-68	Estimated Revenues 1968-69	Revenue Estimates Recommended 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70	Name of Fund (General unless otherwise indicated)
Other Revenue-Continued					
Sale of Fixed Assets					
Fire Protection	10,359	589,000	995,000	995,000	Fire Protection
Flood Control	192,578	295,100	395,100	395,100	Flood Control
Sewer Maintenance	425*				Sewer Maintenance
Waterworks	74,398	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection	30,170	29,611	29,825	29,825	Fire Protection
Flood Control	4,872	5,000	5,000	5,600	Flood Control
Sewer Maintenance	5				Sewer Maintenance
Other					
Fire Protection	637,615	47,956	196,896	196,896	Fire Protection
Flood Control	715,523	31,400	39,600	81,600	Flood Control
Lighting	3,601			732	Lighting
Lighting Maintenance	109,054				Lighting Maintenance
Sewer Maintenance	40,637	241,510	208,200	220,314	Sewer Maintenance
Waterworks	40,042				Waterworks
Total Other Revenue	$ 4,495,528	$ 1,242,577	$ 1,872,621	$ 1,928,067	
GRAND TOTAL	$ 18,661,358	$ 10,360,252	$ 16,390,805	$ 20,316,910	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,526	$ 3,000	$ 4,375	$ 4,375
SERVICES AND SUPPLIES				
Special departmental expense	$ 509	$ 900	$ 1,100	$ 1,100
TOTAL DISTRICT NO. 1	$ 3,035	$ 3,900	$ 5,475	$ 5,475
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,170	$ 3,030	$ 5,195	$ 5,195
SERVICES AND SUPPLIES				
Special departmental expense	$ 886	$ 900	$ 1,400	$ 1,400
TOTAL DISTRICT NO. 4	$ 4,056	$ 3,930	$ 6,595	$ 6,595
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 255	$ 1,500	$ 3,850	$ 3,850
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 400	$ 21,500	$ 21,500
TOTAL DISTRICT NO. 5	$ 264	$ 1,900	$ 25,350	$ 25,350
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144	$ 300	$ 855	$ 855
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 100	$ 285	$ 285
TOTAL DISTRICT NO. 6	$ 155	$ 400	$ 1,140	$ 1,140
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,396	$ 1,600	$ 2,225	$ 2,225
SERVICES AND SUPPLIES				
Special departmental expense	$ 366	$ 500	$ 900	$ 900
TOTAL DISTRICT NO. 7	$ 1,762	$ 2,100	$ 3,125	$ 3,125
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,264	$ 1,400	$ 1,905	$ 1,905
SERVICES AND SUPPLIES				
Special departmental expense	$ 428	$ 600	$ 980	$ 980
TOTAL DISTRICT NO. 10	$ 1,692	$ 2,000	$ 2,885	$ 2,885

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 219	$ 700	$ 785	$ 785
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 50	$ 160	$ 160
TOTAL DISTRICT NO. 11	$ 227	$ 750	$ 945	$ 945
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 674	$ 2,000	$ 2,860	$ 2,860
SERVICES AND SUPPLIES				
Special departmental expense	$ 99	$ 400	$ 475	$ 475
TOTAL DISTRICT NO. 12	$ 773	$ 2,400	$ 3,335	$ 3,335
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 203	$ 400	$ 1,340	$ 1,340
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,469	$ 36,000	$ 39,360	$ 39,360
TOTAL DISTRICT NO. 14	$ 38,672	$ 36,400	$ 40,700	$ 40,700
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 50,636	$ 53,780	$ 89,550	$ 89,550

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
ALTADENA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 408,394	$ 451,588	$ 473,219	$ 404,352
Retirement	71,333	86,100	86,607	67,644
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 479,727	$ 537,688	$ 559,826	$ 471,996
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 469	$ 620	$ 528	$ 528
Communications	7,884	7,951	7,422	7,422
Household expense	667	658	609	609
Insurance				
Fire and physical damage	611	171	120	120
Liability	926	450	490	490
Other	25,415	34,122	26,905	26,905
Maintenance-equipment	4,711	6,700	9,795	9,795
Maintenance-structures, improvements and grounds	1,323	1,500	4,150	4,150
Medical, dental and laboratory supplies	208	100	100	100
Miscellaneous expense	60			
Office expense				
Postage	20	10	10	10
Other	255	75	100	100
Professional and specialized services	3,765	3,950	3,181	3,181
Small tools and instruments	280	300	250	250
Special departmental expense	63,131	73,414	100,983	100,983
Transportation and travel				
Auto mileage	5			
Auto service	209			
Other	1,132	1,275	1,100	1,100
Utilities	11,170	11,175	10,896	10,896
Expenditures applicable to prior years	448			
TOTAL SERVICES AND SUPPLIES	$ 122,689	$ 142,471	$ 166,639	$ 166,639
OTHER CHARGES				
Interest on notes and warrants	$ 224	$	$	$
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 78	$	$	$
Equipment	$ 7,681	$ 274	$ 200	$ 200
TOTAL FIXED ASSETS	$ 7,759	$ 274	$ 200	$ 200
TOTAL ALTADENA	$ 610,399	$ 680,433	$ 726,665	$ 638,835

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,838,855	$ 20,491,196	$ 24,043,561	$ 27,110,473
Retirement	3,313,424	3,380,812	4,648,704	4,909,580
Employee group insurance	97,675	135,066	200,472	200,472
Expenditures applicable to prior years	14,947			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,264,901	$ 24,007,074	$ 28,892,737	$ 32,220,525
Less transfers to other appropriations	11,064,684	11,550,253	13,833,016	15,288,901
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 11,200,217	$ 12,456,821	$ 15,059,721	$ 16,931,624
SERVICES AND SUPPLIES				
Agricultural	$ 106	$	$	$
Clothing and personal supplies	11,433	10,562	14,968	14,968
Communications	264,847	279,035	325,593	325,593
Food	66			
Household expense	20,268	22,994	25,830	25,830
Insurance				
Fire and physical damage	4,493	5,225	6,000	6,000
Liability	24,236	15,000	17,800	17,800
Other	1,052,155	1,465,778	1,314,084	1,314,084
Maintenance-equipment	296,624	314,320	331,458	331,458
Maintenance-structures, improvements and grounds	95,358	99,750	113,000	113,000
Medical, dental and laboratory supplies	5,009	5,500	5,000	5,000
Miscellaneous expense	961	2,640		
Office expense				
Postage	1,382	1,400	1,500	1,500
Other	5,560	3,100	3,244	3,244
Professional and specialized services	92,522	108,500	120,635	120,635
Rents and leases-equipment	214			
Rents and leases-structures, improvements and grounds	3,198	24,765	24,756	24,756
Small tools and instruments	8,558	8,000	10,000	10,000
Special departmental expense	2,030,044	2,369,556	2,657,627	2,657,627
Transportation and travel				
Auto mileage	291			
Auto service	2,658	3,000	3,000	3,000
Other	56,811	60,000	59,000	59,000
Utilities	610,666	617,000	639,500	639,500
Expenditures applicable to prior years	512			
TOTAL SERVICES AND SUPPLIES	$ 4,587,972	$ 5,416,125	$ 5,672,995	$ 5,672,995
Less transfers to other appropriations	441,761	622,361	491,191	491,191
TOTAL SERVICES AND SUPPLIES-NET	$ 4,146,211	$ 4,793,764	$ 5,181,804	$ 5,181,804
OTHER CHARGES				
Interest on notes and warrants	$ 45,222	$ 80,596	$ 90,683	$ 90,683
Taxes and assessments	2,029		1,000	1,000
TOTAL OTHER CHARGES	$ 47,251	$ 80,596	$ 91,683	$ 91,683
FIXED ASSETS				
Land				
Site purchases	$ 48,800	$ 146,500	$ 250,000	$ 250,000

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
CONSOLIDATED-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Various improvements	$ 450,134	$ 550,635	$	$
Construction of Station 32			110,000	110,000
Construction of Station 35			110,000	110,000
Construction of Station 40			130,000	130,000
Construction of Station 110			150,000	150,000
Construction of Station 111			110,000	110,000
Construction of Station 116			110,000	110,000
Construction of Station 118			130,000	130,000
Built-in Kitchen Range and Ovens F.S. 47			850	850
Compressor, Air F.S. 63			825	825
Concrete Parkway and Yard F.S. 6			310	310
Concrete Driveway and Ramp F.S. 92			650	650
Concrete Block Wall F.S. 115			1,000	1,000
Disposal, Garbage F.S. 1			175	175
Disposal, Garbage F.S. 19			185	185
Doors, (2) Overhead electric operated F.S. 39			2,150	2,150
Doors, (2) Overhead electric operated F.S. 87			2,150	2,150
Exhaust Fan F.S. 8			185	185
Exhaust Fan F.S. 57			285	285
Exhaust Fan F.S. 88			185	185
Plans-Station Construction			100,000	100,000
Pump, Gasoline F.S. 20			675	675
Pump, Gasoline F.S. 24			675	675
Sewer Connection F.S. 88			2,850	2,850
Sewer Connection F.S. 96			5,000	5,000
Total Structures and Improvements	$ 450,134	$ 550,635	$ 968,150	$ 968,150
Equipment	$ 207,493	$ 328,880	$ 440,680	$ 440,680
Expenditures applicable to prior years	4,028*			
Total Equipment	$ 203,465	$ 328,880	$ 440,680	$ 440,680
TOTAL FIXED ASSETS	$ 702,399	$ 1,026,015	$ 1,658,830	$ 1,658,830
TOTAL CONSOLIDATED	$ 16,096,078	$ 18,357,196	$ 21,992,038	$ 23,863,941
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 137,484	$ 179,454	$ 192,131	$ 219,800
Retirement	24,020	34,505	35,190	37,167
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 161,504	$ 213,959	$ 227,321	$ 256,967
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 173	$ 380	$ 224	$ 224
Communications	4,426	4,379	4,265	4,265
Food	7			
Household expense	548	458	460	460
Insurance				
Fire and physical damage	362	78	85	85
Liability	384	150	208	208
Other	8,662	13,251	13,619	13,619

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
DOMINGUEZ-Continued				
SERVICES AND SUPPLIES-Continued				
Maintenance-equipment	3,423	3,219	4,871	4,871
Maintenance-structures, improvements and grounds	280	350	1,750	1,750
Medical, dental and laboratory supplies	435	75	75	75
Miscellaneous expense	28			
Office expense				
Postage	23			
Other	262	150	285	285
Professional and specialized services	181	1,195	1,581	1,581
Small tools and instruments	118	175	250	250
Special departmental expense	24,676	28,709	38,255	38,255
Transportation and travel				
Auto mileage	13			
Other	3,008	3,362	3,230	3,230
Utilities	3,326	4,210	4,325	4,325
Expenditures applicable to prior years	174			
TOTAL SERVICES AND SUPPLIES	$ 50,509	$ 60,141	$ 73,483	$ 73,483
OTHER CHARGES				
Interest on notes and warrants	$ 5,564	$ 5,167	$ 4,101	$ 4,101
FIXED ASSETS				
Equipment	$ 7,002	$ 6,395	$ 7,770	$ 7,770
TOTAL DOMINGUEZ	$ 224,579	$ 285,662	$ 312,675	$ 342,321
EAST LOS ANGELES				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 260,828	$ 225,447	$ 252,726	$ 288,508
Retirement	45,471	52,488	45,096	47,628
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 306,299	$ 277,935	$ 297,822	$ 336,136
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 348	$ 395	$ 359	$ 359
Communications	6,207	6,275	6,257	6,257
Household expense	595	1,016	500	500
Insurance				
Fire and physical damage	274	119	125	125
Liability	649	550	400	400
Other	17,381	21,064	15,132	15,132
Maintenance-equipment	34,442	34,200	29,218	29,218
Maintenance-structures, improvements and grounds	417	600	1,200	1,200
Medical, dental and laboratory supplies	385	100	100	100
Miscellaneous expense	31	13		
Office expense				
Postage	10			
Other	531	75	300	300
Professional and specialized services	1,962	2,013	1,792	1,792
Rents and leases-equipment	1,808	1,800	1,820	1,820
Small tools and instruments	827	628	350	350
Special departmental expense	58,642	74,304	103,560	103,560

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
EAST LOS ANGELES-Continued				
SERVICES AND SUPPLIES-Continued				
Transportation and travel				
Auto Mileage	9			
Other	3,380	3,917	5,324	5,324
Utilities	11,989	12,106	13,860	13,860
Expenditures applicable to prior years	374			
TOTAL SERVICES AND SUPPLIES	$ 140,261	$ 159,175	$ 180,297	$ 180,297
FIXED ASSETS				
Equipment	$ 758	$ 195	$ 885	$ 885
TOTAL EAST LOS ANGELES	$ 447,318	$ 437,305	$ 479,004	$ 517,318
LANCASTER				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 256,207	$ 275,719	$ 289,951	$ 330,403
Retirement	43,277	51,599	51,417	54,300
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 299,484	$ 327,318	$ 341,368	$ 384,703
SERVICES AND SUPPLIES				
Agricultural	$ 2	$	$	$
Clothing and personal supplies	290	344	314	314
Communications	9,258	9,769	10,315	10,315
Household expense	330	545	375	375
Insurance				
Fire and physical damage	558	130	150	150
Liability	768	450	600	600
Other	15,913	20,820	19,668	19,668
Maintenance-equipment	5,331	7,732	9,911	9,911
Maintenance-structures, improvements and grounds	640	500	1,250	1,250
Medical, dental and laboratory supplies	60	50	50	50
Miscellaneous expense	13	80		
Office expense				
Postage	19			
Other	57	75	369	369
Professional and specialized services	2,514	2,650	2,392	2,392
Small tools and instruments	114	175	250	250
Special departmental expense	36,278	42,418	55,731	55,731
Transportation and travel				
Other	4,409	5,000	6,315	6,315
Utilities	2,138	2,300	2,362	2,362
Expenditures applicable to prior years	187			
TOTAL SERVICES AND SUPPLIES	$ 78,879	$ 93,038	$ 110,052	$ 110,052
OTHER CHARGES				
Interest on notes and warrants	$ 6,361	$ 6,026	$ 4,691	$ 4,691

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
LANCASTER-Continued				
FIXED ASSETS				
Land				
Site purchases	$	$	$ 17,000	$ 17,000
Equipment	$ 93	$ 1,174	$ 12,955	$ 12,955
TOTAL FIXED ASSETS	$ 93	$ 1,174	$ 29,955	$ 29,955
TOTAL LANCASTER	$ 384,817	$ 427,556	$ 486,066	$ 529,401
PALMDALE				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 143,602	$ 153,690	$ 163,058	$ 185,756
Retirement	24,163	28,577	28,868	30,485
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 167,765	$ 182,267	$ 191,926	$ 216,241
SERVICES AND SUPPLIES				
Agricultural	$ 2	$	$	$
Clothing and personal supplies	179	195	250	250
Communications	5,579	6,500	6,679	6,679
Household expense	292	430	500	500
Insurance				
Fire and physical damage	301	93	100	100
Liability	384	300	400	400
Other	8,938	11,840	11,611	11,611
Maintenance-equipment	3,181	4,840	7,033	7,033
Maintenance-structures, improvements and grounds	202	250	1,250	1,250
Medical, dental and laboratory supplies	64	50	75	75
Miscellaneous expense	14	40		
Office expense				
Postage	21			
Other	38	60	466	466
Professional and specialized services	1,371	1,591	1,566	1,566
Small tools and instruments	89	90	100	100
Special departmental expense	18,519	23,663	30,280	30,280
Transportation and travel				
Auto service	27			
Other	1,806	2,200	2,200	2,200
Utilities	1,392	1,200	1,170	1,170
TOTAL SERVICES AND SUPPLIES	$ 42,399	$ 53,342	$ 63,680	$ 63,680
OTHER CHARGES				
Interest on notes and warrants	$ 1,260	$ 1,212	$ 965	$ 965
FIXED ASSETS				
Land				
Site purchases	$	$	$ 15,000	$ 15,000
Structures and Improvements				
Various improvements	$ 430	$	$	$
Station Construction			7,500	7,500
Total Structures and Improvements	$ 430	$	$ 7,500	$ 7,500
Equipment	$ 327	$ 195	$ 8,910	$ 8,910
TOTAL FIXED ASSETS	$ 757	$ 195	$ 31,410	$ 31,410
TOTAL PALMDALE	$ 212,181	$ 237,016	$ 287,981	$ 312,296

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 174,277	$ 187,937	$ 198,247	$ 226,663
Retirement	30,544	36,199	36,315	38,358
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 204,821	$ 224,136	$ 234,562	$ 265,021
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 200	$ 200	$ 275	$ 275
Communications	657	531	508	508
Household expense	131	536	75	75
Insurance				
Liability	118			
Other	10,893	14,332	14,103	14,103
Maintenance-equipment	2,998	2,665	5,607	5,607
Maintenance-structures, improvements and grounds	83	75	100	100
Medical, dental and laboratory supplies	4	5		
Miscellaneous expense	3	40		
Office expense				
Postage	8			
Other	6	15	25	25
Professional and specialized services	847	1,052	1,419	1,419
Rents and leases-equipment	3,186	3,187	3,187	3,187
Small tools and instruments	116	75		
Special departmental expense	34,142	30,500	29,361	29,361
Transportation and travel				
Other	300	300	300	300
TOTAL SERVICES AND SUPPLIES	$ 53,692	$ 53,513	$ 54,960	$ 54,960
FIXED ASSETS				
Equipment	$ 199	$	$ 1,155	$ 1,155
TOTAL UNIVERSAL CITY	$ 258,712	$ 277,649	$ 290,677	$ 321,136
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 777	$ 935	$ 935
TOTAL FIRE PROTECTION DISTRICTS	$ 18,234,084	$ 20,703,594	$ 24,576,041	$ 26,526,183

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 18,215,861	$ 19,152,263
Retirement			2,291,632	2,470,385
Employee Group Insurance			169,872	169,680
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 20,677,365	$ 21,792,328
Less transfers to other appropriations			20,677,365	21,792,328
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$	$ 50,000	$ 50,000	$ 50,000
Emergency work-flood or fire	184,618	173,400	190,300	190,300
General hydraulic work	793,541	946,180	1,024,000	1,024,000
General water conservation work	1,266,088	948,000	1,110,000	1,052,000
Maintenance of stream gaging stations	15,489	11,000	12,925	12,925
Repair of stream gaging stations		5,000	26,935	26,935
Maintenance of permanent channel improvements	663,891	892,500	947,000	947,000
Repair of permanent channel improvements	271,481	200,000	408,000	408,000
Maintenance of temporary channel improvements	121,422	145,000	153,000	153,000
Repair of temporary channel improvements	41,409	77,000	195,000	195,000
Clearing reservoirs, debris basins and spreading grounds	1,002,393	772,800	8,454,820	8,454,820
Operation and maintenance of dams	571,048	585,160	613,050	613,050
Operation and maintenance of debris basins and debris disposal areas	300,139	320,175	296,850	296,850
Operation and maintenance of spreading grounds	629,132	526,410	666,800	666,800
Operation and maintenance of barrier facilities	390,629	483,540	537,000	537,000
Repair of dams	75,184	95,100	342,400	342,400
Repair of debris basins and debris disposal areas	20,341	45,950	59,300	59,300
Repair of spreading grounds	53,138	58,210	88,250	88,250
Repair of barrier facilities	4,643	12,000	14,000	14,000
Maintenance of buildings and equipment	5,933	13,200	14,600	14,600
Repair of buildings and equipment	265,826	294,300	286,400	276,400
Maintenance of access roads and trails	22,846	22,000	25,000	25,000
Repair of access roads and trails	6,245	10,000	233,000	233,000
Repair of yard facilities	137			

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SERVICES AND SUPPLIES-Cont'd				
Operation and maintenance of communication systems	243,029	280,565	311,468	311,468
Repair of communication systems	10,797	9,400	12,000	12,000
Maintenance of electrical facilities	137,022	140,635	156,948	156,948
Repair of electrical systems	9,908	17,345	9,335	9,335
Compensation insurance	5,488			
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive			8,500	8,500
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	21,980	25,000	25,000	25,000
Storm apparel	5,662	6,000	6,000	6,000
Special service accounts	165,980	264,703	838,043	838,043
Oil royalty payments	8,500	4,700	4,500	4,500
Engineering studies	69,656	83,000	122,000	122,000
Property management	6,446			
Engineering accounts	7,956,336	8,897,273	9,113,260	9,113,260
Revenue account contra	2,696			
Revolving fund	316,098		4,550,000	4,550,000
Expenditures applicable to prior years	6,950			
TOTAL SERVICES AND SUPPLIES	$ 15,672,121	$ 16,415,546	$ 31,410,684	$ 31,342,684
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Interest on bonds				
Storm drain bonds No. 1	3,230,300	3,026,138	2,821,977	2,821,977
Storm drain bonds No. 2	5,326,150	5,226,800	5,031,526	5,031,526
Storm drain bonds No. 3	2,431,569	4,424,012	5,428,217	5,428,217
Judgments and damages	49,682	5,000	5,000	5,000
Taxes and assessments	1,600	3,000	3,000	3,000
TOTAL OTHER CHARGES	$ 33,705,968	$ 35,351,617	$ 35,956,387	$ 35,956,387
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 3,615,740	$ 532,500	$ 869,500	$ 500,000
990 Department of Army Projects			343,500	343,500
990 Department of Agriculture Projects			450,000	157,000
Rights of Way for District Projects (102)				
991 Various Locations	456,326	242,000	1,400,000	1,400,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations			150,000	150,000
Total Land	$ 4,072,066	$ 774,500	$ 3,213,000	$ 2,550,500
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 4,897,031	$ 15,458,067	$	$
900I Los Angeles River			4,000	4,000
900K Los Angeles River			1,000	1,000
901V Beatty Canyon Channel			208,600	208,600
902A Ballona Creek			23,700	23,700

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
902B Centinela Creek			3,000	3,000
903A Santa Anita Wash			7,200	7,200
907E Mint Canyon			2,500	2,500
915A Wilson Canyon Channel			10,000	10,000
915C East Canyon Channel			20,000	20,000
915D Hog Canyon Channel			7,000	7,000
915E Stetson Canyon Channel			4,000	4,000
915J Sylmar Channel			271,800	12,000
915N Sombrero Channel			13,000	13,000
917A Mandeville Canyon Channel			134,900	132,000
919B Verdugo Wash			75,000	75,000
919D Halls Canyon Channel			4,500	4,500
920I Nichols Canyon			8,000	8,000
920J Sepulveda Channel			13,200	13,200
921A Sycamore Canyon Channel			182,000	182,000
922B Santa Monica Canyon Channel			957,000	957,000
922D Sullivan Canyon Channel			171,800	171,800
925C Charter Oak Wash			5,400	5,400
927A Rio Hondo Channel			14,100	
932D Flint Canyon Channel			41,100	41,100
933A Eaton Wash			9,500	
936G Puente Creek			147,000	135,000
937A Tujunga Wash			27,000	25,500
939A Bull Creek			3,300,000	80,000
939A-1 Wilbur Creek-East Branch			5,000	5,000
939B Aliso Creek			254,600	208,400
939B-1 Chatsworth Creek			32,900	15,000
939D-1 Bull Creek-San Fernando Reservoir Retention Basin			2,100,000	2,100,000
939E Browns Creek			3,855,000	3,855,000
939G Dayton Creek			216,000	5,000
939H Bell Creek			752,600	30,600
939J Santa Susana Creek			10,000	10,000
939K Wilbur Creek			140,800	137,500
939P Bull Creek-Reservoir Branch			20,000	20,000
940A Calabasas Creek			28,400	28,400
940B Dry Canyon Channel			40,500	40,500
940C Caballero Creek			4,900	4,900
940L Calabasas Creek-West Fork			32,000	32,000
941Q Lindero Canyon Channel			921,200	921,200
941W Cheseboro Canyon Channel			1,283,400	1,283,400
941X Medea Creek			218,000	218,000
943E Torrance Lateral			1,600,600	1,600,600
954C Baldwin Avenue Lateral			6,200	6,200
954D Lima Street Lateral			6,100	6,100
981A Norwalk-Santa Fe Springs Storm Drain			21,000	21,000
981B Redondo Beach-Torrance			1,600,000	1,600,000
981C Hamilton Bowl Pumping Plant			100,000	100,000
981E Redondo Bch. Blvd. & Figueroa St. Storm Drain Extension			325,000	325,000
997 Storm Drain Project No. 1101			800,000	800,000
Temporary Channel Improvements (104)				
Various Locations	6,243	21,000		
907C-1 San Martinez-Chiquito Canyon			214,000	
907E Mint Canyon			160,000	160,000
907S Santa Clara River-South Fork			397,900	397,900
922C Rustic Canyon Channel			150,000	150,000
937C Kagel Canyon Channel			10,000	10,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Dams (105)				
Various Locations	251,366	672,800		
901H Cogswell Dam and Reservoir			42,400	42,400
901I San Gabriel Dam and Reservoir			70,200	54,700
903B Santa Anita Dam and Reservoir			63,400	59,900
905C Big Dalton Dam and Reservoir			33,100	23,100
906B Sierra Madre Dam and Reservoir			2,600	2,600
912C Live Oak Dam and Reservoir			18,000	18,000
913B Sawpit Dam and Reservoir			30,500	30,500
923C Puddingstone Dam and Reservoir			13,000	13,000
924B San Dimas Dam and Reservoir			101,000	101,000
932A Devils Gate Dam and Reservoir			34,500	32,900
933B Eaton Wash Dam and Reservoir			7,200	7,200
938C Pacoima Dam and Reservoir			129,600	129,600
949A Big Tujunga Dam and Reservoir			2,500	2,500
955B Thompson Creek Dam and Reservoir			9,700	9,700
Debris Basin and Debris Disposal Areas (106)				
Various Locations	145,189	1,396,550		
901W Beatty Debris Basin			237,300	237,300
903E Santa Anita Debris Basin			7,500	7,500
903H Santa Anita Debris Disposal Area			16,200	16,200
904A Sierra Madre Villa Debris Dam and Basin			11,000	3,800
904D Sierra Madre Villa Debris Disposal Area			2,000	2,000
905C-1 Morgan Debris Basin			5,900	5,500
905T Englewild Debris Basin			1,100	
905W Big Dalton Debris Basin			5,300	5,300
905U Dalton Debris Disposal Area			8,000	8,000
905Z Hook Debris Basin			28,500	28,500
909B Elmwood Debris Basin			4,500	4,500
912D Emerald Debris Basin			3,000	
913G Ruby Debris Basin			4,900	4,900
913I Sawpit Debris Disposal Area			3,900	3,900
914P Stough Debris Basin			8,200	8,200
914T La Tuna Debris Dam and Basin			2,300	2,300
915B Wilson Debris Dam and Basin			14,400	14,400
915I Schoolhouse Debris Basin			19,000	19,000
915K Hog Debris Basin			8,000	8,000
915L Sombrero Debris Basin			19,000	19,000
915M Stetson Debris Dam and Basin			22,000	22,000
916A Spinks Debris Basin			17,400	17,400
916B Bradbury Debris Basin			16,600	16,600
916F Spinks Debris Disposal Area			11,000	11,000
918D Hillcrest Debris Basin			650	650
919A Verdugo Debris Dam and Basin			350	350
919A-1 Cooks Debris Basin			3,000	
919C-2 Eagle Debris Disposal Area			4,900	4,900
919W Shields Debris Basin			3,700	3,700
919Y Blanchard Debris Dam and Basin			1,600	1,600
919Y-1 Dunsmuir Debris Disposal Area			2,800	2,800
920Q Aqua Vista St. Debris Disposal Area			1,000	1,000
921I Linda Vista Debris Basin			6,000	6,000
921J Sycamore Canyon Debris Basin			45,250	45,250
921K Golf Club Dr. Debris Basin			5,000	5,000
922G Sullivan Canyon Debris Basin			129,000	129,000
924M San Dimas Debris Disposal Area			17,600	17,600

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Debris Basin and Debris Disposal Areas (106)-Cont'd				
927H Maddock Debris Basin.....			7,200	7,200
927S Maddock Debris Disposal Area.....			4,400	4,400
928M Rubio Debris Disposal Area.....			1,000	1,000
932L Gould Debris Basin.....			1,600	
932M Hay Debris Basin.....			4,800	4,800
932N Winery Canyon Debris Dam and Basin.			1,650	1,650
934B May Debris Basin.....			2,200	
934C May Debris Disposal Area.....			26,000	26,000
937U Zachaw Debris Disposal Area.....			2,500	2,500
939V Aliso Debris Basin.....			48,200	39,200
939W Browns Debris Basin.....			822,500	2,500
942C Lincoln Debris Disposal Area.....			2,500	2,500
942D West Ravine Debris Disposal Area...			500	500
961B Sunset Canyon Debris Basin-Upper...			4,400	4,400
961D Sunset Debris Dam and Basin-Lower..			1,300	
Spreading Grounds (107)				
Various Locations.....	232,308	182,800		
901K San Gabriel Coastal Basin Spreading Grounds.....			59,150	59,150
905G Irwindale Spreading Basin.....			3,800	3,800
924E San Dimas Spreading Grounds.....			1,000	
927D Rio Hondo Coastal Basin Spreading Grounds.....			41,000	35,000
927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds.....			6,300	6,300
927P Buena Vista Spreading Basin.....			750	750
927R Peck Rd. Spreading Basin.....			600	600
933C Eaton Wash Spreading Grounds.....			5,200	5,200
937I Tujunga Wash-Hansen Spreading Grounds.....			1,800	1,800
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	1,485,884	2,099,800		
901A San Gabriel River.....			9,000	9,000
901F Whittier Narrows Dam and Reservoir Area.....			250,000	123,500
951A Cooperative Geologic Mapping Program.....			10,800	10,800
951A Engineering Planning, Barrier and Replenishment Projects.....			67,000	67,000
966C Key Well Replacement Program.....			8,000	8,000
980A West Coast Basin Barrier Project...			12,000	12,000
980B Alamitos Barrier Project.....			11,000	11,000
980C Dominguez Gap Barrier Project.....			553,000	553,000
Buildings (109)				
Various Locations.....	204,870	156,082		
944 Alcazar Headquarters.....			4,400	700
944 Ben Lomond Spreading Grounds.....			5,100	
944 Cogswell Dam and Reservoir.....			33,850	33,850
944 Dominguez Gap Barrier Project.....			14,000	10,000
944 La Tuna Debris Dam and Basin.....			5,500	
944 Longden Yard.....			2,500	2,500
944 Pacoima Dam and Reservoir.....			3,200	3,200
944 Rio Hondo Coastal Basin Spreading Grounds.....			5,500	5,500
944 San Dimas Dam and Reservoir.....			16,500	16,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Buildings (109)-Cont'd				
944 San Gabriel Dam and Reservoir.....			12,900	12,900
944 Santa Anita Dam and Reservoir.....			14,700	14,700
944 Saticoy Yard.....			2,500	2,500
944 Sawpit Dam and Reservoir.....			1,500	1,500
944 Sawpit Spreading Grounds.....			3,800	
944 Spring Camp.....			1,200	1,200
944 Verdugo Debris Basin.....			4,600	
944 West Coast Basin Barrier Project....			3,000	3,000
Roads and Trails (111)				
Various Locations.....	47,998	121,200		
905T Englewild Debris Basin.....			8,000	8,000
938C Pacoima Dam and Reservoir.....			5,000	5,000
980C Dominguez Gap Barrier Project.....			4,000	4,000
Yard Facilities (112)				
Various Locations.....	34,314	9,800		
952A Eaton Yard.....			5,100	5,100
952A Rio Hondo Yard.....			1,500	1,500
952A Santa Clara Yard.....			23,500	23,500
Communications and Electrical Systems (114)				
Various Locations.....	32,002	8,150		
931A Mountain Telephone Lines.....			5,130	5,130
931B Various Locations.....			7,000	7,000
931B Alcazar Headquarters.....			1,700	
931B Los Pinetos.....			2,200	2,200
931C Alamitos Barrier Project.....			2,160	2,160
931C Alcazar Headquarters.....			2,000	2,000
931C Ben Lomond Spreading Grounds.....			500	500
931C Devil's Gate Dam.....			920	920
931C Eaton Wash Dam.....			525	525
931C Imperial Yard.....			500	500
931C Kinneloa Debris Basin.....			500	500
931C La Tuna Debris Basin.....			500	500
931C Longden Yard.....			700	700
931C Rio Hondo Coastal Basin Spreading Grounds.....			1,000	1,000
931C Rio Hondo Yard.....			500	500
931C San Dimas Dam.....			5,300	5,300
931C San Gabriel Dam.....			1,000	1,000
931C Santa Anita Dam.....			2,000	2,000
931C Santa Clara Yard.....			2,200	2,200
931C Saticoy Yard.....			700	700
931C Sawpit Spreading Grounds.....			500	500
931C Verdugo Debris Basin.....			500	500
931C West Coast Basin Barrier Project...			4,480	4,480
931C 83rd St. Yard.....			500	500
Stream Gaging Facilities (116)				
Various Locations.....	1,106	11,800		
901M San Gabriel River.....			20,000	2,500
907A Santa Clara River.....			8,400	8,400
946D Evey Canyon Creek.....			1,000	1,000
Total Structures and Improvements.....	$ 7,338,311	$ 20,138,049	$ 24,453,365	$ 18,660,365
Equipment (117).....	$ 484,829	$ 466,937	$ 698,650	$ 652,560

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FIXED ASSETS-Cont'd				
Expenditures applicable to prior years....	$ 45	$	$	$
TOTAL FIXED ASSETS.....	$ 11,895,251	$ 21,379,486	$ 28,365,015	$ 21,863,425
TOTAL FLOOD CONTROL GENERAL.....	$ 61,273,340	$ 73,146,649	$ 95,732,086	$ 89,162,496
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 4,212,063	$ 4,365,051	$ 4,017,585	$ 4,590,389
Reimbursed projects.....	1,234,296	1,139,700	669,000	515,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	$ 5,446,359	$ 5,504,751	$ 4,686,585	$ 5,105,389
TOTAL FLOOD CONTROL GENERAL-NET.....	$ 55,826,981	$ 67,641,898	$ 91,045,501	$ 84,057,107
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains.....	$ 466,474	$ 615,468	$ 562,940	$ 562,940
Engineering account.....	35,541	42,644	65,114	65,114
1952 Storm drain projects.....	351,600	431,467	491,550	491,550
1958 Storm drain projects.....	356,120	444,656	460,700	460,700
1964 Storm drain projects.....	46,824	116,400	153,255	153,255
Tax Assessments and Collections.....		5,413	7,450	7,450
TOTAL SERVICES AND SUPPLIES.....	$ 1,256,559	$ 1,656,048	$ 1,741,009	$ 1,741,009
FIXED ASSETS				
Land (300A)				
Various Locations.....	$ 35	$	$	$
999G-3 Las Flores Diversion Drain.....			2,000	2,000
999S-2 Kinneloa Debris Basin-West Branch..			25,000	3,000
999T-2 Eaton Debris Disposal Area.....			30,000	30,000
Total Land.....	$ 35	$	$ 57,000	$ 35,000
Structures and Improvements (300B)				
Various Projects.....	$ 297,947	$ 812,600	$	$
998 Coyote Creek-Garnet Ave. Pumping Plant.....			500	500
998 El Dorado Pumping Plant.....			1,700	1,700
998 Storm Drain Project No. 1120.....			3,900	3,900
999A Drainage District Improvement No. 1			11,500	11,500
999C-3 La Mirada Creek.....			7,800	7,800
999D Drainage District Improvement No. 9			510,000	477,000
999D-1 Los Cerritos Drainage System.....			7,000	7,000
999D-2 Milan Creek.....			2,000	2,000
999D-3 Del Amo Channel.....			9,500	9,500
999G-3 Las Flores Diversion Drain.....			30,000	30,000
999H-3 Double Grove Drain.....			10,000	10,000
999L-3 Puente Creek-South Fork.....			3,400	3,400
999N-2 208th St. Drain.....			15,500	15,500
999Q-3 Holly Park Drain.....			38,800	38,800
999R-3 Sandlewood Creek.....			3,500	3,500
999Z-1 Engineering Account.....			182,224	182,224
1009-9 Storm Drain Project No. 9.....			10,000	10,000
1009-76 Storm Drain Project No. 76.....			16,100	16,100
1009-86 Storm Drain Project No. 86.....			1,500	1,500
1009-130 Storm Drain Project No. 130.....			500	500
1009-413 Storm Drain Project No. 413.....			3,000	3,000
1009-450 Alamitos Bay Pumping Plant Drain-Project No. 450.....			950	950

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
DRAINAGE DISTRICT IMPROVEMENTS-Cont'd				
FIXED ASSETS-Cont'd				
Structures and Improvements (300B)-Cont'd				
1009-454 Storm Drain Project No. 454.....			8,300	8,300
1009-503 Storm Drain Project No. 503.....			1,000	1,000
1009-507 Storm Drain Project No. 507.....			5,600	5,600
1009-584 Walteria Lake-Project No. 584....			1,750	1,750
1009-1222 Storm Drain Project No. 1222....			1,800	1,800
Total Structures and Improvements.....	$ 297,947	$ 812,600	$ 887,824	$ 854,824
Equipment.....	$ 2,744	$ 18,600	$ 7,700	$ 7,700
TOTAL FIXED ASSETS.....	$ 300,726	$ 831,200	$ 952,524	$ 897,524
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	$ 1,557,285	$ 2,487,248	$ 2,693,533	$ 2,638,533
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
REIMBURSED PROJECTS.....	$	$ 4,000	$	$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET....	$ 1,557,285	$ 2,483,248	$ 2,693,533	$ 2,638,533
TOTAL FLOOD CONTROL.....	$ 57,384,266	$ 70,125,146	$ 93,739,034	$ 86,695,640
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water.....	$ 537,690	$ 1,475,117	$ 1,238,000	$ 1,238,000
Tax Assessment and Collections.....		2,550	2,201	798
TOTAL SERVICES AND SUPPLIES.....	$ 537,690	$ 1,477,667	$ 1,240,201	$ 1,238,798
FIXED ASSETS (551)				
Structures and Improvements				
Various Locations.....	$ 210,626	$	$	$
TOTAL FIXED ASSETS.....	$ 210,626	$	$	$
TOTAL ZONE I (RE-ESTABLISHED).....	$ 748,316	$ 1,477,667	$ 1,240,201	$ 1,238,798
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water.....	$ 798,721	$ 773,000	$ 797,000	$ 600,000
Tax Assessments and Collections.....		2,086	1,956	1,518
TOTAL SERVICES AND SUPPLIES.....	$ 798,721	$ 775,086	$ 798,956	$ 601,518
FIXED ASSETS (550)				
Structures and Improvements				
Various Locations.....	$ 65,178	$	$	$
TOTAL FIXED ASSETS.....	$ 65,178	$	$	$
TOTAL ZONE II (RE-ESTABLISHED).....	$ 863,899	$ 775,086	$ 798,956	$ 601,518
GRAND TOTAL FLOOD CONTROL DISTRICT.....	$ 58,996,481	$ 72,377,899	$ 95,778,191	$ 88,535,956

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
RECAPITULATION BY FUND				
Flood Control-General	$ 22,172,295	$ 32,298,281	$ 55,097,114	$ 48,108,720
Flood Control Debt Service-Storm Drain No. 1	9,230,300	9,026,138	8,821,977	8,821,977
Flood Control Debt Service-Storm Drain No. 2	12,826,150	12,726,800	12,531,526	12,531,526
Flood Control Debt Service-Storm Drain No. 3	11,598,236	13,590,679	14,594,884	14,594,884
Drainage Improvement District-General	1,557,285	2,483,248	2,693,533	2,638,533
Zone I (Re-established)	748,316	1,477,667	1,240,201	1,238,798
Zone II (Re-established)	863,899	775,086	798,956	601,518
TOTAL	$ 58,996,481	$ 72,377,899	$ 95,778,191	$ 88,535,956

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105,667	$ 106,637	$ 107,884	$ 108,165
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 429,095	$ 576,684	$ 580,294	$ 581,795
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,059	$ 10,675	$ 10,820	$ 10,847
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 255,003	$ 250,294	$ 247,094	$ 247,733
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,526	$ 51,605	$ 53,275	$ 53,414
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72,765	$ 73,685	$ 106,402	$ 106,676
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,128	$ 38,509	$ 38,887	$ 38,988
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 149,558	$ 149,872	$ 161,486	$ 161,905
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,107,801	$ 1,257,961	$ 1,306,142	$ 1,309,523

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,165	$ 11,727	$ 29,046	$ 29,046
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,263	$ 14,494	$ 45,306	$ 45,306
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 13,428	$ 26,221	$ 74,352	$ 74,352

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,973	$ 12,777	$ 41,331	$ 41,331
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 12,773	$ 12,773
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 9,566	$ 9,566
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,134	$ 26,500	$ 55,341	$ 55,341
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 5,898	$ 11,332	$ 11,332
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,400	$ 3,916	$ 3,916
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 40,498	$ 40,498
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 10,027	$ 10,027
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 12,107	$ 47,575	$ 184,784	$ 184,784

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,889	$ 889	$ 3,307	$ 3,307
Utilities	50,675	57,106	63,528	63,528
TOTAL ALTADENA	$ 52,564	$ 57,995	$ 66,835	$ 66,835
ALTADENA-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 14	$ 14
Utilities			400	400
TOTAL ALTADENA-ZONE 2	$	$	$ 414	$ 414
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139	$ 166	$ 166	$ 166
Utilities	3,533	3,533	3,761	3,761
TOTAL AMERICAN MANOR	$ 3,672	$ 3,699	$ 3,927	$ 3,927
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 522	$ 2,119	$ 995	$ 995
Utilities	14,987	18,685	23,239	23,239
TOTAL ANGELES VISTA	$ 15,509	$ 20,804	$ 24,234	$ 24,234
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,614	$ 1,565	$ 4,103	$ 4,103
Utilities	63,904	70,066	96,504	96,504
TOTAL ATHENS	$ 66,518	$ 71,631	$ 100,607	$ 100,607
ATHENS-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 4,024	$ 4,212	$	$
ATHENS-ZONE 6				
SERVICEES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111	$ 33	$ 78	$ 78
Utilities	1,760	1,807	1,807	1,807
TOTAL BALDWIN PARK	$ 1,871	$ 1,840	$ 1,885	$ 1,885

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,911	$ 2,686	$ 14,119	$ 14,119
Utilities	45,617	51,489	50,323	50,323
TOTAL BELL	$ 53,528	$ 54,175	$ 64,442	$ 64,442
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 1,783	$ 2,341	$ 2,804	$ 2,804
Utilities	51,124	66,620	66,757	66,757
TOTAL BELL GARDENS	$ 52,907	$ 68,961	$ 69,561	$ 69,561
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,641	$ 9,427	$ 11,521	$ 11,521
Utilities	29,955	46,595	59,902	59,902
TOTAL BELVEDERE	$ 40,596	$ 56,022	$ 71,423	$ 71,423
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 21	$ 65	$ 65
Utilities	1,368	1,414	1,414	1,414
TOTAL BERENDO	$ 1,422	$ 1,435	$ 1,479	$ 1,479
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65	$ 46	$ 91	$ 91
Utilities	1,886	1,961	1,961	1,961
TOTAL BROADLAND	$ 1,951	$ 2,007	$ 2,052	$ 2,052
BROADLAND-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$ 646	$	$
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 420	$ 502	$ 536	$ 536
Utilities	10,802	10,919	11,649	11,649
TOTAL CALIFORNIA	$ 11,222	$ 11,421	$ 12,185	$ 12,185
CALIFORNIA-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,891	$ 5,203	$ 9,251	$ 9,251
Utilities	19,568	27,229	34,007	34,007
TOTAL CITY TERRACE	$ 22,459	$ 32,432	$ 43,258	$ 43,258
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 167	$ 110	$ 237	$ 237
Utilities	4,437	4,529	5,549	5,549
TOTAL COLIMA	$ 4,604	$ 4,639	$ 5,786	$ 5,786

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,136	$ 457	$ 5,654	$ 5,654
Utilities	58,678	86,908	121,673	121,673
TOTAL CRENSHAW	$ 60,814	$ 87,365	$ 127,327	$ 127,327
CRENSHAW-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 232	$ 234	$	$
CRENSHAW-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$ 1,470	$ 1,560	$	$
CRENSHAW-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 104	$ 79	$ 124	$ 124
Utilities	2,724	2,770	2,770	2,770
TOTAL DENLEY	$ 2,828	$ 2,849	$ 2,894	$ 2,894
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62	$ 29	$ 74	$ 74
Utilities	1,590	1,636	1,636	1,636
TOTAL DITTMAR	$ 1,652	$ 1,665	$ 1,710	$ 1,710
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,068	$ 2,965	$ 1,521	$ 1,521
Utilities	26,727	29,975	33,429	33,429
TOTAL DOLORES	$ 27,795	$ 32,940	$ 34,950	$ 34,950
DOLORES-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$ 1,375	$	$	$
DOLORES-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$ 436	$	$	$
DOLORES-ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$ 581	$	$	$
DOLORES-ZONE 39				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$ 1,089	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
DOLORES-ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$ 290	$	$	$
DOLORES-ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$ 799	$	$	$
DOLORES-ZONE 45				
SERVICES AND SUPPLIES				
Utilities	$ 1,548	$ 1,638	$	$
DOLORES-ZONE 46				
SERVICES AND SUPPLIES				
Utilities	$ 619	$ 624	$	$
DOLORES-ZONE 48				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 50				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 53				
SERVICES AND SUPPLIES				
Utilities	$ 137	$	$	$
DOLORES-ZONE 54				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 336	$	$
Utilities	250	92		
TOTAL DOLORES-ZONE 54	$ 250	$ 428	$	$
DOLORES-ZONE 56				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,350	$ 1,350	$ 1,350
DOLORES-ZONE 59				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 60				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 732	$ 732
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 80	$ 80	$ 80
Utilities	1,747	1,747	1,792	1,792
TOTAL ESTHER	$ 1,814	$ 1,827	$ 1,872	$ 1,872

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 65	$ 65	$ 65
Utilities	1,384	1,385	1,430	1,430
TOTAL FLYNN	$ 1,438	$ 1,450	$ 1,495	$ 1,495
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 399	$ 569	$ 550	$ 550
Utilities	10,424	10,427	12,067	12,067
TOTAL FOSTER	$ 10,823	$ 10,996	$ 12,617	$ 12,617
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 474	$ 1,283	$ 720	$ 720
Utilities	12,809	13,483	16,334	16,334
TOTAL FOXDALE	$ 13,283	$ 14,766	$ 17,054	$ 17,054
FOXDALE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities	$ 3,920	$	$	$
FOXDALE-ZONE 16				
SERVICES AND SUPPLIES				
Special Departmental expense	$ 250	$ 328	$	$
FOXDALE-ZONE 17				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 664	$	$
Utilities	500	184		
TOTAL FOXDALE-ZONE 17	$ 500	$ 848	$	$
FOXDALE-ZONE 18				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 996	$	$
Utilities	750	276		
TOTAL FOXDALE-ZONE 18	$ 750	$ 1,272	$	$
FOXDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 402	$ 402
FOXDALE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
FOXDALE-ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,217	$ 1,000	$ 3,591	$ 3,591
Utilities	56,702	66,199	78,815	78,815
TOTAL GARO	$ 58,919	$ 67,199	$ 82,406	$ 82,406
GARO-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$ 1,089	$	$	$
GARO-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$ 1,815	$	$	$
GARO-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$ 1,089	$	$	$
GARO-ZONE 52				
SERVICES AND SUPPLIES				
Utilities	$ 944	$	$	$
GARO-ZONE 54				
SERVICES AND SUPPLIES				
Utilities	$ 726	$	$	$
GARO-ZONE 55				
SERVICES AND SUPPLIES				
Utilities	$ 1,234	$	$	$
GARO-ZONE 56				
SERVICES AND SUPPLIES				
Utilities	$ 145	$	$	$
GARO-ZONE 57				
SERVICES AND SUPPLIES				
Utilities	$ 290	$	$	$
GARO-ZONE 59				
SERVICES AND SUPPLIES				
Utilities	$ 1,573	$	$	$
GARO-ZONE 60				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,400	$ 2,400	$ 2,400
GARO-ZONE 62				
SERVICES AND SUPPLIES				
Utilities	$ 2,475	$ 2,475	$	$
GARO-ZONE 63				
SERVICES AND SUPPLIES				
Utilities	$ 2,775	$ 2,775	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
GARO-ZONE 68				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 70				
SERVICES AND SUPPLIES				
Utilities	$ 3,225	$	$	$
GARO-ZONE 71				
SERVICES AND SUPPLIES				
Utilities	$ 1,290	$	$	$
GARO-ZONE 73				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,175	$ 2,175	$ 2,175
GARO-ZONE 74				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,600	$ 3,600	$ 3,600
GARO-ZONE 76				
SERVICES AND SUPPLIES				
Utilities	$	$ 600	$ 600	$ 600
GARO-ZONE 77				
SERVICES AND SUPPLIES				
Utilities	$	$ 825	$ 825	$ 825
GARO-ZONE 79				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 797	$	$
Utilities		69		
TOTAL GARO-ZONE 79	$	$ 866	$	$
GARO-ZONE 80				
SERVICES AND SUPPLIES				
Utilities	$	$ 975	$ 975	$ 975
GARO-ZONE 81				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,250	$ 2,250
GARO-ZONE 82				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,375	$ 2,375
GARO-ZONE 83				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 84				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 86				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
GARO-ZONE 88				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 90				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 93				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 94				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 95				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 522	$ 629	$ 1,061	$ 1,061
Utilities		13,444	23,384	23,384
TOTAL GARVEY	$	$ 14,073	$ 24,445	$ 24,445
GARVEY-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 851	$ 858	$	$
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88	$ 105	$ 105	$ 105
Utilities	2,234	2,235	2,280	2,280
TOTAL GREENHEDGE	$ 2,322	$ 2,340	$ 2,385	$ 2,385
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 295	$ 200	$ 973	$ 973
Utilities	5,423	4,624	5,716	5,716
TOTAL GREENLEAF	$ 5,718	$ 4,824	$ 6,689	$ 6,689
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 45	$ 44	$ 44
Utilities	952	952	998	998
TOTAL GREER	$ 987	$ 997	$ 1,042	$ 1,042
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69	$ 13	$ 97	$ 97
Utilities	1,753	1,754	2,118	2,118
TOTAL HASKINS	$ 1,822	$ 1,767	$ 2,215	$ 2,215

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
HASKINS-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 593	$ 593
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 36	$ 28	$ 28
Utilities	809	810	593	593
TOTAL IMPERIAL CREST	$ 839	$ 846	$ 621	$ 621
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 279	$ 54	$ 485	$ 485
Utilities	7,189	7,191	11,643	11,643
TOTAL INDUSTRIAL	$ 7,468	$ 7,245	$ 12,128	$ 12,128
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39	$ 49	$ 48	$ 48
Utilities	1,027	1,028	1,072	1,072
TOTAL JAVELIN	$ 1,066	$ 1,077	$ 1,120	$ 1,120
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88	$ 105	$ 105	$ 105
Utilities	1,620	1,620	2,280	2,280
TOTAL KAGEL CANYON	$ 1,708	$ 1,725	$ 2,385	$ 2,385
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,390	$ 29,306	$ 29,211	$ 29,211
Utilities	104,925	121,746	128,865	128,865
TOTAL KERN	$ 141,315	$ 151,052	$ 158,076	$ 158,076
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,200	$ 1,757	$ 2,552	$ 2,552
Utilities	6,465	7,763	15,162	15,162
TOTAL LA CANADA	$ 7,665	$ 9,520	$ 17,714	$ 17,714
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139	$ 166	$ 351	$ 351
Utilities	3,549	3,551	8,702	8,702
TOTAL LA CRESCENTA	$ 3,688	$ 3,717	$ 9,053	$ 9,053
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,386	$ 55	$ 1,764	$ 1,764
Utilities	36,458	38,274	39,105	39,105
TOTAL LAKE MARIE	$ 37,844	$ 38,329	$ 40,869	$ 40,869

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
LAKE MARIE-ZONE 10				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LAKE MARIE-ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,162	$	$
Utilities	799	690		
TOTAL LAKE MARIE-ZONE 12	$ 799	$ 2,852	$	$
LAKE MARIE-ZONE 13				
SERVICES AND SUPPLIES				
Utilities	$ 2,132	$ 450	$ 450	$ 450
LAKE MARIE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 40	$ 40	$ 40
Utilities	821	822	867	867
TOTAL LAKEWOOD	$ 854	$ 862	$ 907	$ 907
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,620	$ 3,540	$ 4,341	$ 4,341
Utilities	93,177	95,436	100,235	100,235
TOTAL LANCASTER	$ 96,797	$ 98,976	$ 104,576	$ 104,576
LANCASTER-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$ 1,006	$ 1,092	$	$
LANCASTER-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$ 696	$ 780	$	$
LANCASTER-ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$ 436	$	$	$
LANCASTER-ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$ 2,105	$	$	$
LANCASTER-ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$ 1,597	$	$	$
LANCASTER-ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$ 1,234	$	$	$
LANCASTER-ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$ 290	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
LANCASTER-ZONE 44				
SERVICES AND SUPPLIES				
Utilities	$ 310	$ 312	$	$
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26	$ 32	$ 32	$ 32
Utilities	638	639	684	684
TOTAL LANCASTER HEIGHTS	$ 664	$ 671	$ 716	$ 716
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,355	$ 5,254	$ 3,089	$ 3,089
Utilities	66,628	82,929	85,668	85,668
TOTAL LAWNDALE	$ 68,983	$ 88,183	$ 88,757	$ 88,757
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 186	$ 840	$ 837	$ 837
Utilities	3,368	3,366	3,594	3,594
TOTAL LAYTON VISTA	$ 3,554	$ 4,206	$ 4,431	$ 4,431
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,481	$ 2,452	$ 2,333	$ 2,333
Utilities	40,256	48,366	54,860	54,860
TOTAL LOMITA	$ 41,737	$ 50,818	$ 57,193	$ 57,193
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,743	$ 25,413	$ 11,709	$ 11,709
Utilities	81,693	91,308	106,710	106,710
TOTAL LONGDEN	$ 91,436	$ 116,721	$ 118,419	$ 118,419
LONGDEN-ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$ 799	$	$	$
LONGDEN-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 516	$ 517	$	$
LONGDEN-ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$ 619	$ 780	$	$
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 188	$ 23	$ 191	$ 191
Utilities	5,166	5,365	4,566	4,566
TOTAL LOS NIETOS	$ 5,354	$ 5,388	$ 4,757	$ 4,757

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 59	$ 59	$ 59
Utilities	1,390	1,391	1,435	1,435
TOTAL LUCILE	$ 1,439	$ 1,450	$ 1,494	$ 1,494
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 377	$ 759	$ 1,205	$ 1,205
Utilities	2,609	3,070	2,843	2,843
TOTAL MANHATTAN	$ 2,986	$ 3,829	$ 4,048	$ 4,048
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 388	$ 619	$ 477	$ 477
Utilities	9,970	9,971	10,427	10,427
TOTAL MIDCREST	$ 10,358	$ 10,590	$ 10,904	$ 10,904
MIDCREST-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 1,950	$ 2,106	$	$
MIDCREST-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 1,275	$ 1,404	$	$
MIDCREST-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$ 3,300	$ 3,588	$	$
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 840	$ 322	$ 1,065	$ 1,065
Utilities	21,937	22,198	23,828	23,828
TOTAL MINES	$ 22,777	$ 22,520	$ 24,893	$ 24,893
MINES-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$ 876	$	$
MINES-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,032	$	$
MINES-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 26	$ 26
Utilities			544	544
TOTAL MINES-ZONE 5	$	$	$ 570	$ 570
MINES-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 13	$ 13
Utilities			394	394
TOTAL MIRALESTE	$	$	$ 407	$ 407
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 425	$ 419	$ 509	$ 509
Utilities	11,083	11,174	11,174	11,174
TOTAL MONTROSE	$ 11,508	$ 11,593	$ 11,683	$ 11,683
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 119	$ 143	$ 139	$ 139
Utilities	3,041	3,043	3,042	3,042
TOTAL NESTOR	$ 3,160	$ 3,186	$ 3,181	$ 3,181
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 199	$ 508	$ 254	$ 254
Utilities	5,055	5,153	5,518	5,518
TOTAL NEWGATE	$ 5,254	$ 5,661	$ 5,772	$ 5,772
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,298	$ 1,796	$ 2,222	$ 2,222
Utilities	36,777	50,925	52,601	52,601
TOTAL NEWHALL	$ 38,075	$ 52,721	$ 54,823	$ 54,823
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,089	$ 6,305	$ 1,722	$ 1,722
Utilities	29,927	30,771	39,730	39,730
TOTAL PALMDALE	$ 31,016	$ 37,076	$ 41,452	$ 41,452
PALMDALE-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$ 1,234	$	$	$
PALMDALE-ZONE 10				
SERVICES AND SUPPLIES				
Utilities	$ 2,251	$	$	$
PALMDALE-ZONE 11				
SERVICES AND SUPPLIES				
Utilities	$ 1,006	$ 1,092	$	$
PALMDALE-ZONE 12				
SERVICES AND SUPPLIES				
Utilities	$ 2,321	$ 2,418	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
PALMDALE-ZONE 14				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1,521	$	$
Utilities	1,500	483		
TOTAL PALMDALE-ZONE 14	$ 1,500	$ 2,004	$	$
PALMDALE-ZONE 15				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 16				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,844	$	$
PALMDALE-ZONE 17				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 18				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,286	$ 109	$ 1,645	$ 1,645
Utilities	34,691	35,164	37,547	37,547
TOTAL PIEDMONT	$ 35,977	$ 35,273	$ 39,192	$ 39,192
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,364	$ 3,176	$ 5,579	$ 5,579
Utilities	4,018	4,077	4,123	4,123
TOTAL POPPY FIELDS	$ 10,382	$ 7,253	$ 9,702	$ 9,702
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51	$ 76	$ 21	$ 21
Utilities	1,310	901	536	536
TOTAL POTRERO	$ 1,361	$ 977	$ 557	$ 557
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 70	$ 70	$ 70
Utilities	1,308	1,415	1,505	1,505
TOTAL REDONDO	$ 1,357	$ 1,485	$ 1,575	$ 1,575
REDONDO-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5	$ 10	$	$
Utilities		133		
TOTAL REDONDO-ZONE 1	$ 5	$ 143	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 11	$ 11	$ 11
Utilities	327	327	327	327
TOTAL RIVERSIDE	$ 336	$ 338	$ 338	$ 338
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 91	$ 112	$ 110	$ 110
Utilities	2,521	2,530	2,531	2,531
TOTAL ROSEMEAD	$ 2,612	$ 2,642	$ 2,641	$ 2,641
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 17	$ 17	$ 17
Utilities	427	523	524	524
TOTAL SAN DIMAS	$ 441	$ 540	$ 541	$ 541
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 559	$ 531	$ 666	$ 666
Utilities	15,796	14,714	14,714	14,714
TOTAL SATIVA	$ 16,355	$ 15,245	$ 15,380	$ 15,380
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 223	$ 82	$ 267	$ 267
Utilities	5,906	6,297	6,248	6,248
TOTAL SEPULVEDA	$ 6,129	$ 6,379	$ 6,515	$ 6,515
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 9	$ 9	$ 9
Utilities	182	183	183	183
TOTAL SLACK	$ 189	$ 192	$ 192	$ 192
SLACK-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 581	$	$	$
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 153,620	$ 144,517	$ 134,941	$ 134,941
Utilities	176,633	178,663	222,609	222,609
TOTAL STEPHENSON-LAGUNA	$ 330,253	$ 323,180	$ 357,550	$ 357,550
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 302	$ 265	$ 355	$ 355
Utilities	7,675	7,766	7,767	7,767
TOTAL SUNNYBROOK	$ 7,977	$ 8,031	$ 8,122	$ 8,122

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
SUNNYBROOK-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1,342	$	$
Utilities		710		
TOTAL SUNNYBROOK-ZONE 5	$	$ 2,052	$	$
SUNNYBROOK-ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 941	$	$
Utilities		530		
TOTAL SUNNYBROOK-ZONE 6	$	$ 1,471	$	$
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 42	$ 42	$ 42
Utilities	866	867	912	912
TOTAL TRUMBALL	$ 901	$ 909	$ 954	$ 954
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$ 335	$ 164	$ 164
Utilities	2,515	2,515	3,557	3,557
TOTAL VAL VERDE	$ 2,640	$ 2,850	$ 3,721	$ 3,721
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105	$ 138	$ 135	$ 135
Utilities	2,786	2,819	3,046	3,046
TOTAL WALNUT	$ 2,891	$ 2,957	$ 3,181	$ 3,181
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58,594	$ 83,142	$ 86,050	$ 86,050
Utilities	32,378	36,644	38,759	38,759
TOTAL WEST HOLLYWOOD	$ 90,972	$ 119,786	$ 124,809	$ 124,809
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,649	$ 3,079	$ 2,879	$ 2,879
Utilities	15,896	16,014	16,470	16,470
TOTAL WEST KNOLL	$ 17,545	$ 19,093	$ 19,349	$ 19,349
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 80	$ 80	$ 80
Utilities	1,780	1,782	1,872	1,872
TOTAL WEST WHITTIER	$ 1,847	$ 1,862	$ 1,952	$ 1,952
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 943	$ 1,165	$ 1,971	$ 1,971
Utilities	24,817	25,099	30,581	30,581
TOTAL WILLOWBROOK	$ 25,760	$ 26,264	$ 32,552	$ 32,552
TOTAL LIGHTING DISTRICTS	$ 1,792,147	$ 1,993,839	$ 2,215,712	$ 2,215,712

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,065	$ 1,203	$ 1,783	$ 1,783
Utilities	746	752	753	753
TOTAL NO. 411	$ 1,811	$ 1,955	$ 2,536	$ 2,536
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,111	$ 15,803	$ 17,195	$ 17,195
Utilities	10,905	11,372	11,150	11,150
TOTAL NO. 540	$ 24,016	$ 27,175	$ 28,345	$ 28,345
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,511	$ 14,518	$ 16,018	$ 16,018
Utilities	7,168	7,170	7,170	7,170
TOTAL NO. 588	$ 12,679	$ 21,688	$ 23,188	$ 23,188
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,411	$ 2,655	$ 2,118	$ 2,118
Utilities	2,444	2,514	2,258	2,258
TOTAL NO. 669	$ 4,855	$ 5,169	$ 4,376	$ 4,376
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168	$ 242	$ 842	$ 842
Utilities	206	211	211	211
TOTAL NO. 691	$ 374	$ 453	$ 1,053	$ 1,053
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 717	$ 758	$ 1,192	$ 1,192
Utilities	902	980	787	787
TOTAL NO. 760	$ 1,619	$ 1,738	$ 1,979	$ 1,979
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,810	$ 1,409	$ 4,125	$ 4,125
Utilities	2,261	2,408	2,409	2,409
TOTAL NO. 865	$ 5,071	$ 3,817	$ 6,534	$ 6,534
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,190	$ 12,320	$ 34,734	$ 34,734
Utilities	27,574	28,689	35,892	35,892
TOTAL NO. 941	$ 52,764	$ 41,009	$ 70,626	$ 70,626

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28,912	$ 34,210	$ 29,552	$ 29,552
Utilities	15,000	14,742	13,724	13,724
TOTAL NO. 1007	$ 43,912	$ 48,952	$ 43,276	$ 43,276
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 274	$ 309	$ 450	$ 450
Utilities	7,016	9,560	9,788	9,788
TOTAL NO. 1395	$ 7,290	$ 9,869	$ 10,238	$ 10,238
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 21	$ 126	$ 126
Utilities	1,846	2,094	3,191	3,191
TOTAL NO. 1396	$ 1,913	$ 2,115	$ 3,317	$ 3,317
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 868	$ 1,031	$ 1,042	$ 1,042
Utilities	22,437	22,586	22,814	22,814
TOTAL NO. 1400	$ 23,305	$ 23,617	$ 23,856	$ 23,856
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,126	$ 4,193	$ 2,346	$ 2,346
Utilities	55,847	57,794	52,025	52,025
TOTAL NO. 1456	$ 57,973	$ 61,987	$ 54,371	$ 54,371
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 43	$ 42	$ 42
Utilities	821	821	912	912
TOTAL NO. 1472	$ 854	$ 864	$ 954	$ 954
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 144	$ 83	$ 372	$ 372
Utilities	3,787	3,878	8,368	8,368
TOTAL NO. 1517	$ 3,931	$ 3,961	$ 8,740	$ 8,740
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 137	$ 74	$ 164	$ 164
Utilities	3,466	3,557	3,557	3,557
TOTAL NO. 1560	$ 3,603	$ 3,631	$ 3,721	$ 3,721
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,687	$ 5,690	$ 1,284	$ 1,284
Utilities	4,731	4,794	731	731
TOTAL NO. 1565	$ 8,418	$ 10,484	$ 2,015	$ 2,015

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 392	$ 563	$ 1,163	$ 1,163
Utilities	491	491	491	491
TOTAL NO. 1575	$ 883	$ 1,054	$ 1,654	$ 1,654
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 6	$ 51	$ 51
Utilities	1,049	1,095	1,095	1,095
TOTAL NO. 1600	$ 1,091	$ 1,101	$ 1,146	$ 1,146
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202	$ 777	$ 290	$ 290
Utilities	5,225	5,907	6,619	6,619
TOTAL NO. 1608	$ 5,427	$ 6,684	$ 6,909	$ 6,909
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 684	$ 506	$ 828	$ 828
Utilities	17,666	17,989	18,126	18,126
TOTAL NO. 1613	$ 18,350	$ 18,495	$ 18,954	$ 18,954
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76,095	$ 101,819	$ 99,725	$ 99,725
Utilities	144,722	151,911	150,640	150,640
TOTAL NO. 1615	$ 220,817	$ 253,730	$ 250,365	$ 250,365
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 346	$ 2,420	$ 475	$ 475
Utilities	8,743	9,200	10,425	10,425
TOTAL NO. 1616	$ 9,089	$ 11,620	$ 10,900	$ 10,900
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 23	$ 24	$ 24
Utilities	456	457	502	502
TOTAL NO. 1620	$ 475	$ 480	$ 526	$ 526
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111	$ 43	$ 133	$ 133
Utilities	2,809	2,902	2,902	2,902
TOTAL NO. 1625	$ 2,920	$ 2,945	$ 3,035	$ 3,035

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 165	$ 91	$ 181	$ 181
Utilities	3,816	3,945	3,946	3,946
TOTAL NO. 1633	$ 3,981	$ 4,036	$ 4,127	$ 4,127
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,779	$ 2,553	$ 3,153	$ 3,153
Utilities	2,241	2,253	2,253	2,253
TOTAL NO. 1660	$ 4,020	$ 4,806	$ 5,406	$ 5,406
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 891	$ 513	$ 1,097	$ 1,097
Utilities	23,559	24,380	24,374	24,374
TOTAL NO. 1670	$ 24,450	$ 24,893	$ 25,471	$ 25,471
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 640	$ 865	$ 1,145	$ 1,145
Utilities	21,099	22,082	33,168	33,168
TOTAL NO. 1676	$ 21,739	$ 22,947	$ 34,313	$ 34,313
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 36	$ 36	$ 36
Utilities	749	751	796	796
TOTAL NO. 1686	$ 779	$ 787	$ 832	$ 832
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 766	$ 1,510	$ 1,185	$ 1,185
Utilities	19,699	23,122	25,925	25,925
TOTAL NO. 1687	$ 20,465	$ 24,632	$ 27,110	$ 27,110
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 31	$ 76	$ 76
Utilities	1,596	1,642	1,642	1,642
TOTAL NO. 1696	$ 1,659	$ 1,673	$ 1,718	$ 1,718
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,247	$ 1,031	$ 3,505	$ 3,505
Utilities	58,295	70,212	77,704	77,704
TOTAL NO. 1697	$ 60,542	$ 71,243	$ 81,209	$ 81,209
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 6	$ 51	$ 51
Utilities	1,049	1,095	1,095	1,095
TOTAL NO. 1720	$ 1,091	$ 1,101	$ 1,146	$ 1,146

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,144	$ 1,210	$ 1,510	$ 1,510
Utilities	29,806	32,138	32,556	32,556
TOTAL NO. 1741	$ 30,950	$ 33,348	$ 34,066	$ 34,066
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,938	$ 6,390	$ 6,923	$ 6,923
Utilities	116,408	119,176	123,351	123,351
TOTAL NO. 1744	$ 122,346	$ 125,566	$ 130,274	$ 130,274
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 155	$ 95	$ 187	$ 187
Utilities	3,981	4,072	4,119	4,119
TOTAL NO. 1759	$ 4,136	$ 4,167	$ 4,306	$ 4,306
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70	$ 39	$ 82	$ 82
Utilities	1,703	1,750	1,795	1,795
TOTAL NO. 1766	$ 1,773	$ 1,789	$ 1,877	$ 1,877
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,617	$ 2,008	$ 2,067	$ 2,067
Utilities	38,579	40,267	45,124	45,124
TOTAL NO. 1770	$ 40,196	$ 42,275	$ 47,191	$ 47,191
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 279	$ 626	$ 387	$ 387
Utilities	6,912	6,393	8,795	8,795
TOTAL NO. 1847	$ 7,191	$ 7,019	$ 9,182	$ 9,182
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 155	$ 140	$ 128	$ 128
Utilities	3,967	4,013	2,782	2,782
TOTAL NO. 1864	$ 4,122	$ 4,153	$ 2,910	$ 2,910
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,589	$ 5,006	$ 3,663	$ 3,663
Utilities	70,770	59,104	80,559	80,559
TOTAL NO. 1865	$ 74,359	$ 64,110	$ 84,222	$ 84,222
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,559	$ 3,061	$ 2,336	$ 2,336
Utilities	40,915	41,473	51,520	51,520
TOTAL NO. 1866	$ 42,474	$ 44,534	$ 53,856	$ 53,856

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,094	$ 3,037	$ 3,218	$ 3,218
Utilities	51,958	50,753	70,651	70,651
TOTAL NO. 1867	$ 54,052	$ 53,790	$ 73,869	$ 73,869
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69	$ 37	$ 82	$ 82
Utilities	1,733	1,779	1,779	1,779
TOTAL NO. 1868	$ 1,802	$ 1,816	$ 1,861	$ 1,861
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 42	$ 42	$ 42
Utilities	874	876	921	921
TOTAL NO. 1940	$ 909	$ 918	$ 963	$ 963
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 163	$ 162	$ 250	$ 250
Utilities	4,312	4,407	5,503	5,503
TOTAL NO. 1956	$ 4,475	$ 4,569	$ 5,753	$ 5,753
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 481	$ 541	$ 679	$ 679
Utilities	12,395	14,723	14,769	14,769
TOTAL NO. 1960	$ 12,876	$ 15,264	$ 15,448	$ 15,448
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 280	$ 402	$ 1,002	$ 1,002
Utilities	333	338	338	338
TOTAL NO. 2243	$ 613	$ 740	$ 1,340	$ 1,340
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 926	$ 603	$ 1,203	$ 1,203
Utilities	578	571	571	571
TOTAL NO. 2255	$ 1,504	$ 1,174	$ 1,774	$ 1,774
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 462	$ 664	$ 1,264	$ 1,264
Utilities	578	578	579	579
TOTAL NO. 2261	$ 1,040	$ 1,242	$ 1,843	$ 1,843

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 140	$ 201	$ 801	$ 801
Utilities	166	166	166	166
TOTAL NO. 2274	$ 306	$ 367	$ 967	$ 967
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 527	$ 141	$ 741	$ 741
Utilities	135	136	136	136
TOTAL NO. 2301	$ 662	$ 277	$ 877	$ 877
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 154	$ 221	$ 821	$ 821
Utilities	182	182	183	183
TOTAL NO. 2310	$ 336	$ 403	$ 1,004	$ 1,004
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 252	$ 362	$ 962	$ 962
Utilities	317	318	318	318
TOTAL NO. 2311	$ 569	$ 680	$ 1,280	$ 1,280
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 126	$ 181	$ 781	$ 781
Utilities	150	149	150	150
TOTAL NO. 2321	$ 276	$ 330	$ 931	$ 931
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 366	$ 525	$ 1,126	$ 1,126
Utilities	493	497	497	497
TOTAL NO. 2328	$ 859	$ 1,022	$ 1,623	$ 1,623
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168	$ 242	$ 842	$ 842
Utilities	238	237	238	238
TOTAL NO. 2345	$ 406	$ 479	$ 1,080	$ 1,080
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 81	$ 681	$ 681
Utilities	63	67	67	67
TOTAL NO. 2353	$ 119	$ 148	$ 748	$ 748
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 776	$ 422	$ 1,023	$ 1,023
Utilities	348	348	348	348
TOTAL NO. 2379	$ 1,124	$ 770	$ 1,371	$ 1,371

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70	$ 101	$ 701	$ 701
Utilities	87	88	88	88
TOTAL NO. 2387	$ 157	$ 189	$ 789	$ 789
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 252	$ 362	$ 962	$ 962
Utilities	317	318	318	318
TOTAL NO. 2421	$ 569	$ 680	$ 1,280	$ 1,280
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 586	$ 996	$ 1,596	$ 1,596
Utilities	999	1,120	1,120	1,120
TOTAL NO. 2430	$ 1,585	$ 2,116	$ 2,716	$ 2,716
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 94	$ 161	$ 761	$ 761
Utilities	98	133	133	133
TOTAL NO. 2440	$ 192	$ 294	$ 894	$ 894
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 801	$ 801
Utilities			166	166
TOTAL NO. 2454	$	$	$ 967	$ 967
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 280	$ 402	$ 1,002	$ 1,002
Utilities	412	417	418	418
TOTAL NO. 10000	$ 692	$ 819	$ 1,420	$ 1,420
NO. 10001-PECK ROAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5	$	$	$
Utilities	196			
TOTAL NO. 10001	$ 201	$	$	$
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 182	$ 262	$ 862	$ 862
Utilities	277	283	283	283
TOTAL NO. 10002	$ 459	$ 545	$ 1,145	$ 1,145

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 816	$ 1,171	$ 1,771	$ 1,771
Utilities	1,125	1,128	1,129	1,129
TOTAL NO. 10003	$ 1,941	$ 2,299	$ 2,900	$ 2,900
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 66	$ 28	$ 28
Utilities	497	498	498	498
TOTAL NO. 10005	$ 522	$ 564	$ 526	$ 526
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,675	$ 431	$ 2,405	$ 2,405
Utilities	41,994	47,649	54,493	54,493
TOTAL NO. 10006	$ 43,669	$ 48,080	$ 56,898	$ 56,898
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 107	$ 128	$ 128	$ 128
Utilities	2,734	2,735	2,780	2,780
TOTAL NO. 10007	$ 2,841	$ 2,863	$ 2,908	$ 2,908
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 21	$ 21	$ 21
Utilities	654	654	654	654
TOTAL NO. 10008	$ 672	$ 675	$ 675	$ 675
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51	$ 16	$ 61	$ 61
Utilities	1,277	1,323	1,323	1,323
TOTAL NO. 10010	$ 1,328	$ 1,339	$ 1,384	$ 1,384
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$ 5,467	$ 5,180	$ 7,028	$ 7,028
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,371	$ 16,663	$ 23,115	$ 23,115
Utilities	131,230	133,181	142,895	142,895
TOTAL NO. 10011 (ZONE B)	$ 146,601	$ 149,844	$ 166,010	$ 166,010
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 294	$ 422	$ 1,022	$ 1,022
Utilities	380	387	387	387
TOTAL NO. 10012	$ 674	$ 809	$ 1,409	$ 1,409

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 181	$ 127	$ 217	$ 217
Utilities	4,606	4,697	4,697	4,697
TOTAL NO. 10013	$ 4,787	$ 4,824	$ 4,914	$ 4,914
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84	$ 13	$ 105	$ 105
Utilities	2,131	2,235	2,280	2,280
TOTAL NO. 10014	$ 2,215	$ 2,248	$ 2,385	$ 2,385
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 406	$ 583	$ 1,183	$ 1,183
Utilities	523	527	527	527
TOTAL NO. 10015	$ 929	$ 1,110	$ 1,710	$ 1,710
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 67	$ 68	$ 68
Utilities	1,007	1,008	1,464	1,464
TOTAL NO. 10016	$ 1,061	$ 1,075	$ 1,532	$ 1,532
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32	$ 36	$ 32	$ 32
Utilities	1,013	776	684	684
TOTAL NO. 10017	$ 1,045	$ 812	$ 716	$ 716
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 68	$ 68	$ 68
Utilities	1,439	1,454	1,499	1,499
TOTAL NO. 10018	$ 1,495	$ 1,522	$ 1,567	$ 1,567
NO. 10022-SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,968	$ 8,885	$ 6,029	$ 6,029
Utilities	42,210	45,803	60,755	60,755
TOTAL NO. 10022	$ 46,178	$ 54,688	$ 66,784	$ 66,784
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 260	$ 294	$ 347	$ 347
Utilities	6,427	7,474	7,564	7,564
TOTAL NO. 10023	$ 6,687	$ 7,768	$ 7,911	$ 7,911

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84	$ 121	$ 721	$ 721
Utilities	95	100	100	100
TOTAL NO. 10024	$ 179	$ 221	$ 821	$ 821
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12	$ 141	$ 741	$ 741
Utilities	119	116	116	116
TOTAL NO. 10025	$ 131	$ 257	$ 857	$ 857
NO. 10026-DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 646	$ 927	$ 1,528	$ 1,528
Utilities	826	828	828	828
TOTAL NO. 10026	$ 1,472	$ 1,755	$ 2,356	$ 2,356
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,529	$ 2,261	$ 2,771	$ 2,771
Utilities	1,695	2,735	2,807	2,807
TOTAL NO. 10027	$ 3,224	$ 4,996	$ 5,578	$ 5,578
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,851	$ 6,818	$ 9,010	$ 9,010
Utilities	5,732	5,470	6,109	6,109
TOTAL NO. 10028	$ 12,583	$ 12,288	$ 15,119	$ 15,119
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69	$ 80	$ 80	$ 80
Utilities	1,787	1,789	1,789	1,789
TOTAL NO. 10030	$ 1,856	$ 1,869	$ 1,869	$ 1,869
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,474	$ 701	$ 3,752	$ 3,752
Utilities	26,507	41,750	85,565	85,565
TOTAL NO. 10032	$ 27,981	$ 42,451	$ 89,317	$ 89,317
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,734	$ 2,797	$ 3,060	$ 3,060
Utilities	5,031	5,083	4,817	4,817
TOTAL NO. 10033	$ 6,765	$ 7,880	$ 7,877	$ 7,877

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 694	$ 800	$ 933	$ 933
Utilities	19,359	19,779	21,645	21,645
TOTAL NO. 10034	$ 20,053	$ 20,579	$ 22,578	$ 22,578
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 114	$ 141	$ 141	$ 141
Utilities	1,961	2,986	3,076	3,076
TOTAL NO. 10035	$ 2,075	$ 3,127	$ 3,217	$ 3,217
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28	$ 34	$ 36	$ 36
Utilities	809	810	855	855
TOTAL NO. 10036	$ 837	$ 844	$ 891	$ 891
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$ 5	$ 5	$ 5
Utilities	111	112	112	112
TOTAL NO. 10037	$ 115	$ 117	$ 117	$ 117
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 11	$ 15	$ 15
Utilities	222	268	399	399
TOTAL NO. 10038	$ 231	$ 279	$ 414	$ 414
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 21	$ 21	$ 21
Utilities	456	456	456	456
TOTAL NO. 10040	$ 470	$ 477	$ 477	$ 477
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 13	$ 13	$ 13
Utilities	274	274	274	274
TOTAL NO. 10041	$ 285	$ 287	$ 287	$ 287
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 160	$ 187	$ 187	$ 187
Utilities	4,986	4,993	4,993	4,993
TOTAL NO. 10042	$ 5,146	$ 5,180	$ 5,180	$ 5,180

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 35	$ 78	$ 78
Utilities	886	1,754	1,708	1,708
TOTAL NO. 10043	$ 919	$ 1,789	$ 1,786	$ 1,786
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,054	$ 4,240	$ 4,590	$ 4,590
Utilities	72,746	54,173	77,809	77,809
TOTAL NO. 10045A	$ 75,800	$ 58,413	$ 82,399	$ 82,399
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$	$ 17,215	$ 21,951	$ 21,951
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 21	$ 21	$ 21
Utilities	630	631	631	631
TOTAL NO. 10047	$ 630	$ 652	$ 652	$ 652
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 53	$ 560	$ 560
Utilities		1,468	1,468	1,468
TOTAL NO. 10049	$	$ 1,521	$ 2,028	$ 2,028
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 11	$ 133	$ 133
Utilities		331	327	327
TOTAL NO. 10050	$	$ 342	$ 460	$ 460
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 902	$ 175	$ 175
Utilities		4,791	5,249	5,249
TOTAL NO. 10051	$	$ 5,693	$ 5,424	$ 5,424
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 74	$ 74
Utilities			2,289	2,289
TOTAL NO. 10054	$	$	$ 2,363	$ 2,363

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 525	$ 525
Utilities			13,182	13,182
TOTAL NO. 10055	$	$	$ 13,707	$ 13,707
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 93	$ 93
Utilities			2,077	2,077
TOTAL NO. 10056	$	$	$ 2,170	$ 2,170
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 11	$ 11
Utilities			327	327
TOTAL NO. 10058	$	$	$ 338	$ 338
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 44	$ 44
Utilities			1,315	1,315
TOTAL NO. 10059	$	$	$ 1,359	$ 1,359
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 187	$ 187
Utilities			4,138	4,138
TOTAL NO. 10063	$	$	$ 4,325	$ 4,325
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 5,474	$ 5,474
Utilities			158,487	158,487
TOTAL NO. 10066	$	$	$ 163,961	$ 163,961
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 1,494,360	$ 1,610,236	$ 2,040,908	$ 2,040,908

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
BALDWIN PARK				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 26,946	$	$	$
Special departmental expense	7,797			
Expenditures applicable to prior years	495			
TOTAL SERVICES AND SUPPLIES	$ 35,238	$	$	$
FIXED ASSETS				
Structures and Improvements				
Community Building	$ 450	$	$	$
TOTAL BALDWIN PARK	$ 35,688	$	$	$
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,746	$ 3,000	$ 3,255	$ 1,340
Special departmental expense	879	500	1,895	1,895
TOTAL BELLA VISTA	$ 4,625	$ 3,500	$ 5,150	$ 3,235
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 8,526	$ 11,000	$ 10,692	$ 10,692
Special departmental expense	1,783	2,000	8,893	8,893
TOTAL HACIENDA	$ 10,309	$ 13,000	$ 19,585	$ 19,585
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 35,262	$ 36,729	$ 32,210	$ 26,394
Special departmental expense	10,937	11,000	23,137	23,137
TOTAL SERVICES AND SUPPLIES	$ 46,199	$ 47,729	$ 55,347	$ 49,531
FIXED ASSETS				
Equipment	$ 294	$	$	$
TOTAL MONTEBELLO	$ 46,493	$ 47,729	$ 55,347	$ 49,531
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,699	$ 2,700	$ 2,672	$ 2,232
Special departmental expense	852	921	1,612	1,612
TOTAL 120TH AND CENTRAL	$ 3,551	$ 3,621	$ 4,284	$ 3,844
TOTAL RECREATION AND PARK DISTRICTS	$ 100,666	$ 67,850	$ 84,366	$ 76,195

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 5,116	$ 5,100	$ 4,916	$ 4,916
Special departmental expense			730	730
Utilities	273	300		
TOTAL COUNTY SERVICE AREA NO. 1	$ 5,389	$ 5,400	$ 5,646	$ 5,646

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1967-68	Estimated Current Year 1968-69	Requested Fiscal Year 1969-70	Adopted by Board of Supervisors Fiscal Year 1969-70
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 59,738	$ 59,251	$ 59,864	$ 63,332
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,884	$ 17,000	$ 35,617	$ 35,617
TOTAL ALLIED	$ 69,622	$ 76,251	$ 95,481	$ 98,949
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 185	$ 220	$ 249	$ 249
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,284	$ 1,300	$ 1,412	$ 1,412
TOTAL ANETA	$ 1,469	$ 1,520	$ 1,661	$ 1,661
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 502,202	$ 600,000	$ 662,921	$ 681,246
SERVICES AND SUPPLIES				
Special departmental expense	$ 110,104	$ 100,000	$ 285,927	$ 285,927
FIXED ASSETS				
Land	$	$ 60,000	$ 90,000	$ 90,000
Structures and improvements			110,000	110,000
Equipment	77,078	86,000	100,700	98,200
TOTAL FIXED ASSETS	$ 77,078	$ 146,000	$ 300,700	$ 298,200
TOTAL CONSOLIDATED	$ 689,384	$ 846,000	$ 1,249,548	$ 1,265,373
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,581	$ 13,400	$ 12,750	$ 12,750
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,137	$ 7,000	$ 8,734	$ 8,734
TOTAL DIAMOND BAR	$ 14,718	$ 20,400	$ 21,484	$ 21,484

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,693	$ 2,000	$ 2,441	$ 2,441
SERVICES AND SUPPLIES				
Special departmental expense	$ 507	$ 1,000	$ 1,652	$ 1,652
TOTAL LA HABRA HEIGHTS	$ 2,200	$ 3,000	$ 4,093	$ 4,093
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9	$ 2,000	$ 5,600	$ 5,600
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 1,000	$ 1,482	$ 1,482
TOTAL LECHUZA	$ 17	$ 3,000	$ 7,082	$ 7,082
MALIBU (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,015	$ 8,600	$ 9,973	$ 9,973
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,472	$ 2,500	$ 2,577	$ 2,577
TOTAL MALIBU	$ 7,487	$ 11,100	$ 12,550	$ 12,550
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,384	$ 11,000	$ 11,310	$ 11,310
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,203	$ 10,000	$ 19,437	$ 19,437
TOTAL MARINA	$ 20,587	$ 21,000	$ 30,747	$ 30,747
SANDALWOOD				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 249	$ 249
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 2,822	$ 2,822
TOTAL SANDALWOOD	$	$	$ 3,071	$ 3,071
TOPANGA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,298	$ 6,000	$ 6,807	$ 6,807
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,950	$ 8,000	$ 12,435	$ 12,435
TOTAL TOPANGA	$ 9,248	$ 14,000	$ 19,242	$ 19,242
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,937	$ 11,000	$ 12,175	$ 12,175
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,109	$ 5,000	$ 12,590	$ 12,590
TOTAL TRANCAS	$ 16,046	$ 16,000	$ 24,765	$ 24,765

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 238,483	$ 300,000	$ 316,913	$ 333,430
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,660	$ 75,000	$ 146,735	$ 146,735
TOTAL UNIFIED	$ 289,143	$ 375,000	$ 463,648	$ 480,165
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,849	$ 12,000	$ 14,852	$ 15,409
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,598	$ 2,500	$ 5,736	$ 5,736
TOTAL WEST HOLLYWOOD-SHERMAN	$ 10,447	$ 14,500	$ 20,588	$ 21,145
TOTAL SEWER MAINTENANCE DISTRICTS	$ 1,130,368	$ 1,401,771	$ 1,953,960	$ 1,990,327

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 118,623	$ 120,000	$ 131,790	$ 131,790
OTHER CHARGES				
Bond redemption	$ 10,000	$ 10,000	$ 15,000	$ 15,000
Interest on bonds	14,081	13,682	24,639	24,639
TOTAL OTHER CHARGES	$ 24,081	$ 23,682	$ 39,639	$ 39,639
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 24,532	$ 12,000	$	$
Pumping plants			5,000	5,000
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
Storage facilities			10,000	10,000
TOTAL FIXED ASSETS	$ 24,532	$ 12,000	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 33,537	$ 7,000	$ 20,000	$ 20,000
TOTAL NO. 1	$ 200,773	$ 162,682	$ 221,429	$ 221,429
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 529,387	$ 591,000	$ 716,200	$ 707,400
Expenditures applicable to prior years	147			
TOTAL SERVICES AND SUPPLIES	$ 529,534	$ 591,000	$ 716,200	$ 707,400
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Interest on Bonds-General	11,465	10,756	10,046	10,046
Interest on Bonds-Annex	380	340	300	300
TOTAL OTHER CHARGES	$ 31,845	$ 31,096	$ 30,346	$ 30,346
FIXED ASSETS				
Land	$ 1,192	$ 15,000	$ 15,000	$ 15,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-80	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Additions and Betterments	$ 301,323	$ 115,000	$	$
Pumping plant			30,000	30,000
Transmission and distribution			80,000	80,000
Service connections and meters			30,000	30,000
Storage facilities			10,000	10,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			5,000	5,000
Total Structures and Improvements	$ 301,323	$ 115,000	$ 190,000	$ 190,000
TOTAL FIXED ASSETS	$ 302,515	$ 130,000	$ 205,000	$ 205,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 71,055	$ 50,000	$ 160,000	$ 160,000
TOTAL NO. 4	$ 934,949	$ 802,096	$ 1,111,546	$ 1,102,746
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61,513	$ 68,000	$ 85,970	$ 85,970
Expenditures applicable to prior years	179			
TOTAL SERVICES AND SUPPLIES	$ 61,692	$ 68,000	$ 85,970	$ 85,970
OTHER CHARGES				
Bond redemptions	$ 1,750	$	$	$
Interest on bonds	53			
TOTAL OTHER CHARGES	$ 1,803	$	$	$
FIXED ASSETS				
Land	$ 8,235	$ 2,350	$	$
Structures and Improvements				
Additions and Betterments	$ 22,862	$ 3,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 31,097	$ 5,350	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$ 30,000	$ 420,500	$ 420,500
TOTAL NO. 10	$ 94,592	$ 103,350	$ 516,470	$ 516,470
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 278,345	$ 266,000	$ 309,510	$ 306,110
Expenditures applicable to prior years	106			
TOTAL SERVICES AND SUPPLIES	$ 278,451	$ 266,000	$ 309,510	$ 306,110

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 13 LOMITA-Continued				
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	16,000	16,000	16,000	16,000
Bond redemptions-240th St. Annex		1,000		
Interest on bonds-General	370	340	310	310
Interest on bonds-Narbonne Ranch #2 Annex	23,940	23,220	22,500	22,500
Interest on bonds-240th St. Annex	900	875	850	850
TOTAL OTHER CHARGES	$ 42,210	$ 42,435	$ 40,660	$ 40,660
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 38,954	$ 35,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 38,954	$ 35,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 72,390	$ 10,000	$ 140,000	$ 140,000
TOTAL NO. 13	$ 432,005	$ 353,435	$ 535,170	$ 531,770
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 48,428	$ 49,100	$ 52,190	$ 52,190
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 1,000	$ 1,000
Interest on bonds	874	717	619	619
TOTAL OTHER CHARGES	$ 3,874	$ 3,717	$ 1,619	$ 1,619
FIXED ASSETS				
Land	$	$	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$ 3,104	$ 5,200	$	$
Transmissions and distributions			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 3,104	$ 5,200	$ 20,000	$ 20,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$ 20,000	$ 253,000	$ 253,000
TOTAL NO. 16	$ 55,406	$ 78,017	$ 326,809	$ 326,809

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,492	$ 17,000	$ 22,750	$ 22,750
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	800	710	620	620
TOTAL OTHER CHARGES	$ 2,600	$ 2,510	$ 2,420	$ 2,420
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 55	$ 500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 55	$ 500	$ 14,000	$ 14,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 5,100	$ 5,100
TOTAL NO. 21	$ 17,147	$ 20,010	$ 44,270	$ 44,270
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 141,665	$ 138,000	$ 181,880	$ 178,980
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,610	1,507	1,403	1,403
Interest on bonds-Annex	11,688	11,220	10,753	10,753
TOTAL OTHER CHARGES	$ 27,298	$ 26,727	$ 26,156	$ 26,156
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 11,573	$ 1,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 11,573	$ 1,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 6,988	$ 5,000	$ 40,000	$ 40,000
TOTAL NO. 22	$ 187,524	$ 170,727	$ 258,036	$ 255,136

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,398	$ 9,800	$ 17,490	$ 17,490
Expenditures applicable to prior years	38			
TOTAL SERVICES AND SUPPLIES	$ 10,436	$ 9,800	$ 17,490	$ 17,490
OTHER CHARGES				
Bond redemptions	$ 7,000	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	10,431	10,115	9,800	9,800
TOTAL OTHER CHARGES	$ 17,431	$ 17,115	$ 16,800	$ 16,800
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,008	$ 5,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 4,008	$ 5,000	$ 25,000	$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 18,300	$ 18,300
TOTAL NO. 24	$ 31,875	$ 31,915	$ 77,590	$ 77,590
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,897	$ 35,600	$ 40,430	$ 40,430
OTHER CHARGES				
Bond redemptions	$ 2,000	$ 2,000	$ 1,000	$ 1,000
Interest on bonds	1,110	1,023	935	935
TOTAL OTHER CHARGES	$ 3,110	$ 3,023	$ 1,935	$ 1,935
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,061	$ 2,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 1,061	$ 2,000	$ 6,000	$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 42,068	$ 40,623	$ 68,365	$ 68,365

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,286	$ 17,800	$ 24,420	$ 24,420
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,398	$ 1,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 2,398	$ 1,000	$ 6,000	$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 9,800	$ 9,800
TOTAL NO. 27	$ 26,684	$ 18,800	$ 40,220	$ 40,220
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 406,979	$ 447,000	$ 458,000	$ 455,800
OTHER CHARGES				
Bond redemption	$ 85,000	$ 99,000	$ 123,000	$ 123,000
Interest on bonds	329,669	325,427	337,648	337,648
TOTAL OTHER CHARGES	$ 414,669	$ 424,427	$ 460,648	$ 460,648
FIXED ASSETS				
Land	$	$	$	$
Structures and Improvements				
Additions and Betterments	$ 28,366	$ 40,000	$	$
Pumping Plant			10,000	10,000
Transmission and distribution			160,000	160,000
Service connections and meters			40,000	40,000
Other Structures			10,000	10,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
Total Structures and Improvements	$ 28,366	$ 40,000	$ 250,000	$ 250,000
TOTAL FIXED ASSETS	$ 28,366	$ 40,000	$ 250,000	$ 250,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land	$ 13,909	$	$	$
Structures and improvements	38,147	100,000	1,293,000	1,293,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 52,056	$ 100,000	$ 1,293,000	$ 1,293,000
TOTAL NO. 29	$ 902,070	$ 1,011,427	$ 2,461,648	$ 2,459,448

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27,738	$ 25,500	$ 32,360	$ 32,360
OTHER CHARGES				
Bond redemptions	$ 10,000	$ 10,000	$ 11,000	$ 11,000
Interest on bonds	20,350	19,850	25,320	25,320
TOTAL OTHER CHARGES	$ 30,350	$ 29,850	$ 36,320	$ 36,320
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,861	$ 14,000	$	$
Transmission and distribution			131,000	131,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 1,861	$ 14,000	$ 136,000	$ 136,000
TOTAL NO. 33	$ 59,949	$ 69,350	$ 204,680	$ 204,680
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 48,647	$ 52,500	$ 91,880	$ [illegible]
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 3,000	$ 3,000	$ [illegible]
Interest on bonds	14,198	14,108	13,973	13,[illegible]
TOTAL OTHER CHARGES	$ 15,198	$ 17,108	$ 16,973	$ 16,[illegible]
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,849	$ 12,000	$	$
Transmission and distribution			15,000	[illegible]
Service connections and meters			5,000	5,[illegible]
TOTAL FIXED ASSETS	$ 3,849	$ 12,000	$ 20,000	$ 10,[illegible]
TOTAL NO. 34	$ 67,694	$ 81,608	$ 128,853	$ 118,[illegible]
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,707	$ 20,000	$ 29,910	$ 29,910
OTHER CHARGES				
Bond redemptions	$ 11,000	$ 11,000	$ 15,000	$ [illegible]
Interest on bonds	42,640	42,108	41,575	[illegible]
TOTAL OTHER CHARGES	$ 53,640	$ 53,108	$ 56,575	[illegible]
FIXED ASSETS				
Land	$	$	$ 5,000	[illegible]
Structures and Improvements				
Additions and Betterments	$ 2,276	$ 1,500	$	
Transmission and distribution			[illegible]	[illegible]
Service connections and meters			[illegible]	[illegible]

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 35 NORTHEAST LOS ANGELES COUNTY-Cont'd				
FIXED ASSETS-Continued				
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,276	$ 1,500	$ 50,000	$ 50,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 360,000	$ 360,000
TOTAL NO. 35	$ 70,623	$ 74,608	$ 496,485	$ 496,485
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,309	$ 36,900	$ 44,990	$ 44,990
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 4,000	$ 4,000
Interest on bonds	9,985	9,838	14,857	14,857
TOTAL OTHER CHARGES	$ 12,985	$ 12,838	$ 18,857	$ 18,857
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 642	$ 5,000	$	$
Transmission and distribution			100,000	100,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 642	$ 5,000	$ 130,000	$ 130,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 770	$	$ 14,000	$ 14,000
TOTAL NO. 36	$ 34,706	$ 54,738	$ 207,847	$ 207,847
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,299	$ 2,000	$ 8,300	$ 8,300
FIXED ASSETS				
Land	$ 4,212	$	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 37 ACTON-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Additions and Betterments	$ 9,557	$ 3,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			10,000	10,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
Total Structures and Improvements	$ 9,557	$ 3,000	$ 40,000	$ 40,000
TOTAL FIXED ASSETS	$ 13,769	$ 3,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 47,133	$ 60,000	$ 487,400	$ 487,400
TOTAL NO. 37	$ 63,201	$ 65,000	$ 535,700	$ 535,700
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 281	$ 4,000	$ 17,720	$ 17,720
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 20,630	$ 21,000	$	$
Pumping plant			1,000	1,000
Transmission and distribution			13,000	13,000
Service Connections and meters			10,000	10,000
Storage facilities			1,000	1,000
Flow control			5,000	5,000
Contingent Appropriations				
Structural other than service Connections and meters			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 20,630	$ 21,000	$ 45,000	$ 45,000
TOTAL NO. 38	$ 20,911	$ 25,000	$ 62,720	$ 62,720
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 3,500	$ 8,090	$ 8,090
OTHER CHARGES				
Bond redemptions	$	$	$ 5,000	$ 5,000
Interest on bonds			16,000	16,000
TOTAL OTHER CHARGES	$	$	$ 21,000	$ 21,000
FIXED ASSETS				
Land	$	$	$ 3,000	$ 3,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1967-68	EXPENDITURES Estimated Current Year 1968-69	APPROPRIATIONS Requested Fiscal Year 1969-70	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1969-70
NO. 39 ROCK CREEK-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Transmission and distribution.....	$	$ 2,000	$ 5,000	$ 5,000
Service connections and meters.....			10,000	10,000
Flow control.....			2,000	2,000
TOTAL FIXED ASSETS.....	$	$ 2,000	$ 20,000	$ 20,000
TOTAL NO. 39.....	$	$ 5,500	$ 49,090	$ 49,090
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	$	$	$ 22,460	$ 22,460
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments.....	$ 12,648	$ 35,000	$	$
Service connections and meters.....			60,000	60,000
TOTAL FIXED ASSET FUND.....	$ 12,648	$ 35,000	$ 60,000	$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM.....	$ 12,648	$ 35,000	$ 82,460	$ 82,460
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	$ 300,663	$ 300,000	$ 400,000	$ 400,000
FIXED ASSETS				
Equipment.....	$ 53,001	$ 58,000	$ 96,250	$ 78,275
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	$ 353,664	$ 358,000	$ 496,250	$ 478,275
Less contributions from and charges to districts.....	402,056	358,000	496,250	478,275
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET...	$ 48,392*	$	$	$
TOTAL WATERWORKS DISTRICTS.....	$ 3,206,433	$ 3,203,886	$ 7,429,388	$ 7,401,313

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 23,390	$ 66,160	$	$	$	$ 89,550
Fire Protection	18,862,688	5,831,850	101,440	1,730,205		26,526,183
Flood Control		34,924,009	35,956,387	22,760,949	5,105,389	88,535,956
Garbage Disposal		1,309,523				1,309,523
Area Wide Landscape Maintenance		74,352				74,352
Local Landscape Maintenance		184,784				184,784
Lighting		2,215,712				2,215,712
Lighting Maintenance		2,040,908				2,040,908
Recreation and Park		76,195				76,195
Service Areas		5,646				5,646
Sewer Maintenance	1,154,971	537,156		298,200		1,990,327
Waterworks		2,278,265	769,948	4,353,100		7,401,313
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 20,041,049	$ 49,544,560	$ 36,827,775	$ 29,142,454	$ 5,105,389	$ 130,450,449
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						2,138,138
TOTAL EXPENDITURE REQUIREMENTS						$ 132,588,587
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						17,979,794
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						3,022,167
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 153,590,548

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 2,020	$ 2,020	$ 2,280	$ 2,280
No. 4	1,750	1,750	2,600	2,600
No. 5	4,000	4,000	10,500	10,500
No. 6	400	400	400	400
No. 7	1,150	1,150	1,200	1,200
No. 10	1,050	1,050	1,200	1,200
No. 11	375	375	375	375
No. 12	400	400	500	500
No. 14	15,655	15,655	16,900	16,900
Total Drainage Maintenance Districts	$ 26,800	$ 26,800	$ 35,955	$ 35,955
Fire Protection Districts				
Altadena	$ 192,562	$ 192,562	$ 207,094	$ 207,094
Consolidated	4,704,672	4,704,672	5,643,875	5,643,875
Dominguez	65,128	65,128	85,656	85,656
East Los Angeles	133,756	133,756	112,045	112,045
Lancaster	120,057	120,057	128,234	128,234
Palmdale	65,283	65,283	67,442	67,442
Universal City	78,809	78,809	88,340	88,340
Total Fire Protection Districts	$ 5,360,267	$ 5,360,267	$ 6,332,686	$ 6,332,686
Flood Control District				
General	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds)	1,410,990	1,410,990	1,308,908	1,308,908
Debt Service (Storm Drain No. 2 Bonds)	2,543,890	2,543,890	2,466,879	2,466,879
Debt Service (Storm Drain No. 3 Bonds)	3,174,109	3,174,109	2,991,025	2,991,025
D.I.D. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 9,078,989	$ 9,078,989	$ 8,716,812	$ 8,716,812
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 43,440	$ 43,440	$ 43,500	$ 43,500
Belvedere	263,280	263,280	236,160	236,160
Clifton Heights	4,010	4,010	4,400	4,400
Firestone	103,915	103,915	100,340	100,340
Malibu	21,825	21,825	21,590	21,590
Mesa Heights	29,785	29,785	43,020	43,020
Walnut Park	15,500	15,500	15,600	15,600
West Hollywood-Sherman	60,725	60,725	64,715	64,715
Total Garbage Disposal Districts	$ 542,480	$ 542,480	$ 529,325	$ 529,325
Area Wide Landscape Maintenance Districts				
No. 1	$ 2,390	$ 2,390	$ 6,034	$ 6,034
No. 11	2,935	2,935	9,616	9,616
Total Area Wide Landscape Maintenance Districts	$ 5,325	$ 5,325	$ 15,650	$ 15,650

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance Districts				
No. 2	$ 2,390	$ 2,390	$ 8,967	$ 8,967
No. 3			2,222	2,222
No. 4			1,466	1,466
No. 12	5,335	5,335	11,410	11,410
No. 13	872	872	1,955	1,955
No. 21	267	267	988	988
No. 22			7,456	7,456
No. 32			2,482	2,482
Total Local Landscape Maintenance Districts	$ 8,864	$ 8,864	$ 36,946	$ 36,946
Lighting Districts				
Altadena	$ 19,915	$ 19,915	$ 22,028	$ 22,028
American Manor	1,309	1,309	1,309	1,309
Angeles Vista	8,101	8,101	8,078	8,078
Athens	24,344	24,344	33,536	33,536
Baldwin Park	629	629	629	629
Bell	20,225	20,225	19,814	19,814
Bell Gardens	23,139	23,139	23,187	23,187
Belvedere	17,508	17,508	22,141	22,141
Berendo	494	494	493	493
Broadland	684	684	684	684
California	3,807	3,807	4,062	4,062
City Terrace	10,388	10,388	12,753	12,753
Colima	1,577	1,577	1,929	1,929
Crenshaw	30,255	30,255	40,538	40,538
Denley	965	965	965	965
Dittmar	570	570	570	570
Dolores	10,447	10,447	11,650	11,650
Esther	624	624	624	624
Flynn	499	499	497	497
Foster	3,666	3,666	4,206	4,206
Foxdale	4,729	4,729	5,685	5,685
Garo	23,833	23,833	27,469	27,469
Garvey	4,766	4,766	8,148	8,148
Greenhedge	795	795	762	762
Greenleaf	1,928	1,928	2,030	2,030
Greer	348	348	348	348
Haskins	630	630	739	739
Imperial Crest	297	297	207	207
Industrial	2,732	2,732	4,043	4,043
Javelin	374	374	374	374
Kagel Canyon	635	635	795	795
Kern	46,188	46,188	48,626	48,626
La Canada	3,147	3,147	5,705	5,705
La Crescenta	1,391	1,391	3,018	3,018
Lake Marie	13,050	13,050	13,623	13,623
Lakewood	303	303	303	303
Lancaster	34,859	34,859	34,859	34,859
Lancaster Heights	239	239	239	239
Lawndale	28,653	28,653	29,586	29,586
Layton Vista	1,277	1,277	1,277	1,277
Lomita	19,236	19,236	19,065	19,065
Longden	41,007	41,007	38,807	38,807
Los Nietos	1,940	1,940	1,586	1,586
Lucile	499	499	498	498
Manhattan	1,145	1,145	1,066	1,066
Midcrest	3,555	3,555	3,635	3,635

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Mines	7,810	7,810	8,298	8,298
Miraleste			136	136
Montrose	3,895	3,895	3,895	3,895
Nestor	1,092	1,092	1,061	1,061
Newgate	1,797	1,797	1,924	1,924
Newhall	17,700	17,700	18,275	18,275
Palmdale	13,026	13,026	13,818	13,818
Piedmont	12,245	12,245	13,064	13,064
Poppyfields	2,418	2,418	2,434	2,434
Potrero	536	536	186	186
Redondo	525	525	525	525
Riverside	113	113	113	113
Rosemead	896	896	881	881
San Dimas	180	180	181	181
Sativa	5,127	5,127	5,127	5,127
Sepulveda	2,172	2,172	2,172	2,172
Slack	64	64	64	64
Stephenson-Laguna	80,927	80,927	87,517	87,517
Sunnybrook	2,707	2,707	2,708	2,708
Trumball	318	318	318	318
Val Verde	887	887	1,240	1,240
Walnut	1,061	1,061	1,061	1,061
West Hollywood	22,429	22,429	23,270	23,270
West Knoll	6,183	6,183	6,250	6,250
West Whittier	651	651	651	651
Willowbrook	9,767	9,767	10,651	10,651
Total Lighting Districts	$ 611,228	$ 611,228	$ 668,006	$ 668,006
Lighting Maintenance Districts				
No. 411	$ 419	$ 419	$ 412	$ 412
No. 540	6,922	6,922	6,782	6,782
No. 588	4,896	4,896	4,896	4,896
No. 669	1,173	1,173	1,176	1,176
No. 691	151	151	151	151
No. 760	441	441	377	377
No. 865	1,311	1,311	1,312	1,312
No. 941	13,726	13,726	16,209	16,209
No. 1007	10,618	10,618	11,592	11,592
No. 1395	3,443	3,443	3,413	3,413
No. 1396	1,084	1,084	1,106	1,106
No. 1400	7,873	7,873	7,952	7,952
No. 1456	20,139	20,139	18,124	18,124
No. 1472	318	318	318	318
No. 1517	1,351	1,351	2,913	2,913
No. 1560	1,241	1,241	1,241	1,241
No. 1565	3,362	3,362	472	472
No. 1575	351	351	352	352
No. 1600	382	382	382	382
No. 1608	2,375	2,375	2,303	2,303
No. 1613	6,270	6,270	6,318	6,318
No. 1616	3,207	3,207	3,634	3,634
No. 1620	175	175	176	176
No. 1625	1,012	1,012	1,012	1,012
No. 1633	1,376	1,376	1,376	1,376
No. 1660	1,602	1,602	1,802	1,802
No. 1670	8,493	8,493	8,491	8,491
No. 1676	8,149	8,149	11,438	11,438
No. 1686	278	278	278	278
No. 1687	8,378	8,378	9,037	9,037

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1696	573	573	573	573
No. 1697	26,048	26,048	27,070	27,070
No. 1720	382	382	382	382
No. 1741	11,203	11,203	11,356	11,356
No. 1744	41,819	41,819	43,215	43,215
No. 1759	1,419	1,419	1,436	1,436
No. 1766	642	642	626	626
No. 1770	15,258	15,258	15,731	15,731
No. 1847	2,595	2,595	3,061	3,061
No. 1864	1,400	1,400	970	970
No. 1865	28,037	28,037	28,074	28,074
No. 1866	18,400	18,400	17,952	17,952
No. 1867	23,264	23,264	24,623	24,623
No. 1868	621	621	621	621
No. 1940	321	321	321	321
No. 1956	1,536	1,536	1,918	1,918
No. 1960	5,133	5,133	5,150	5,150
No. 2243	247	247	247	247
No. 2255	392	392	592	592
No. 2261	414	414	415	415
No. 2274	123	123	123	123
No. 2301	93	93	93	93
No. 2310	135	135	135	135
No. 2311	227	227	227	227
No. 2321	110	110	111	111
No. 2328	341	341	341	341
No. 2345	160	160	160	160
No. 2353	50	50	50	50
No. 2379	257	257	257	257
No. 2387	63	63	63	63
No. 2421	227	227	227	227
No. 2430	706	706	706	706
No. 2440	98	98	98	98
No. 2454			123	123
No. 10000	273	273	274	274
No. 10002	182	182	182	182
No. 10003	767	767	767	767
No. 10005	188	188	176	176
No. 10006	16,994	16,994	18,966	18,966
No. 10007	970	970	970	970
No. 10008	225	225	225	225
No. 10010	462	462	462	462
No. 10011-Zone B	51,342	51,342	54,670	54,670
No. 10012	270	270	270	270
No. 10013	1,638	1,638	1,638	1,638
No. 10014	780	780	795	795
No. 10015	370	370	370	370
No. 10016	510	510	511	511
No. 10017	271	271	239	239
No. 10018	523	523	523	523
No. 10022	16,213	16,213	21,395	21,395
No. 10023	2,620	2,620	2,637	2,637
No. 10024	74	74	74	74
No. 10025	86	86	86	86
No. 10026	585	585	585	585
No. 10027	1,622	1,622	1,660	1,660
No. 10028	3,706	3,706	4,040	4,040
No. 10030	623	623	623	623
No. 10032	16,624	16,624	18,210	18,210
No. 10033	2,515	2,515	2,426	2,426

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10034	6,878	6,878	7,526	7,526
No. 10035	1,073	1,073	1,073	1,073
No. 10036	282	282	297	297
No. 10037	39	39	39	39
No. 10038	93	93	138	138
No. 10040	159	159	159	159
No. 10041	96	96	96	96
No. 10042	1,727	1,727	1,727	1,727
No. 10043	612	612	596	596
No. 10045-Zone A	27,588	27,588	27,467	27,467
No. 10047	218	218	218	218
No. 10049	507	507	676	676
No. 10050	123	123	154	154
No. 10051	1,898	1,898	1,808	1,808
No. 10054			788	788
No. 10055			4,569	4,569
No. 10056			723	723
No. 10058			113	113
No. 10059			453	453
No. 10063			1,442	1,442
No. 10066			46,846	46,846
Total Lighting Maintenance Districts	$ 464,536	$ 464,536	$ 541,774	$ 541,774
Recreation and Park Districts				
Bella Vista	$ 1,048	$ 1,048	$ 1,005	$ 1,005
Hacienda	3,138	3,138	3,269	3,269
Montebello	9,462	9,462	9,849	9,849
120th and Central	351	351	818	818
Total Recreation and Park Districts	$ 13,999	$ 13,999	$ 14,941	$ 14,941
Service Area				
Area No. 1	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Sewer Maintenance Districts				
Allied	$ 30,000	$ 30,000	$ 32,000	$ 32,000
Allied-Accumulative Reserve	4,000			4,000
Aneta	130	130	130	130
Consolidated	310,000	310,000	330,000	330,000
Consolidated-Accumulative Reserve	60,000			60,000
Diamond Bar	7,500	7,500	7,400	7,400
Diamond Bar-Accumulative Reserve	2,500		1,000	3,500
La Habra Heights	1,200	1,200	1,300	1,300
Lechuza	2,700	2,700	2,900	2,900
Malibu	4,000	4,000	5,100	5,100
Marina	12,000	12,000	12,500	12,500
Marina-Accumulative Reserve	10,000			10,000
Sandalwood			400	400
Topanga	7,100	7,100	7,800	7,800
Trancas	4,300	4,300	5,400	5,400
Trancas-Accumulative Reserve	700		600	1,300
Unified	165,000	165,000	160,000	160,000
Unified-Accumulative Reserve	25,000			25,000
West Hollywood-Sherman	7,000	7,000	7,200	7,200
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 659,130	$ 550,930	$ 573,730	$ 681,930

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1969	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	14,695	14,695	22,101	22,101
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	24,201	24,201	23,846	23,846
No. 4 Debt Service (Annex)	1,160	1,160	1,140	1,140
No. 10 General	2,000	2,000	2,000	2,000
No. 13 General	3,000	3,000	3,000	3,000
No. 13 Debt Service (General)	655	655	640	640
No. 13 Debt Service (Annex No. 1)	27,430	27,430	28,070	28,070
No. 13 Debt Service (Annex No. 2)	725	725	1,425	1,425
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	1,319	1,319	1,300	1,300
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	910	910	1,165	1,165
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,719	2,719	2,668	2,668
No. 22 Debt Service (Annex)	5,377	5,377	5,143	5,143
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	11,981	11,981	12,822	12,822
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,468	1,468	1,447	1,447
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	5,000	5,000	5,000	5,000
No. 29 Debt Service	264,465	264,465	289,283	289,283
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	17,676	17,676	13,395	13,395
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	10,020	10,020	9,953	9,953
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	20,788	20,788	20,432	20,432
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	12,246	12,246	8,339	8,339
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	32,000	32,000	30,000	30,000
No. 38 General	1,000	1,000	1,000	1,000
No. 39 General	1,000	1,000	1,000	1,000
No. 39 Debt Service			7,800	7,800
Total Waterworks Districts	$ 481,835	$ 481,835	$ 512,969	$ 512,969
GRAND TOTAL	$ 17,254,453	$ 17,146,253	$ 17,979,794	$ 18,087,994

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$ 179,000,000	$179,000,000	$	$	$
Various Completed Projects				172,243,144	
Less: Antitrust Pipe Settlement					785,903*
1112 Kelvin Channel Drain			1,315,569	1,304,953	
1132 Seaside Drain			1,341,735	1,341,719	
1500 Right of Way			3,804,177	3,780,155	
1800 Contingency Account			295,376		
Total				$178,669,971	$ 785,903*
1958 Bond Issue No. 5-					
Bond Fund	225,000,000	215,000,000			
Various Completed Projects				$ 97,049,366	$
1407 Baldwin Park			528,028	526,035	
1411 North Beverly Hills			1,126,707	1,054,378	
1413 Southeast Beverly Hills			635,296	619,047	
1426 Dairy Valley			131,943	131,330	
1433 North Central Glendale			1,785,279	1,754,438	
1435 Central Glendale			594,466	584,162	
1437 South Central Glendale			690,385	677,674	
1438 Glendora			461,413	460,397	
1440 Hermosa Beach			538,677	530,238	
1443 North Inglewood			1,149,802	1,149,612	
1451 West Long Beach			483,600	321,987	
1452 Central Long Beach			866,555	864,558	
1453 Los Altos			1,564,797	1,112,635	
1454 El Dorado			1,273,934	1,272,244	
1455 Airport			992,937	841,476	
1456 37th Street			946,648	931,677	
1457 Bixby Knolls			755,000	580,518	
1458 North Long Beach			1,275,000	1,172,236	
1461 Sutter Avenue			1,358,669	1,358,659	
1462 Tujunga Avenue			2,124,508	1,836,947	
1469 Woodley Avenue			2,454,928	2,454,628	
1471 Granada Hills			1,670,237	1,669,403	
1482 Fourteenth Street			3,213,319	3,061,600	
1492 Highland Avenue			1,445,508	1,425,583	
1493 La Cienega Boulevard			2,890,292	2.953.678	
1496 Franklin Canyon			882,986	875,049	
1498 Veteran Avenue			884,488	869,588	
1499 Barrington Avenue			1,508,000	1,467,706	
1501 Pulga Canyon			1,232,400	50,083	
1507 Electric Avenue			1,797,746	1,793,497	
1512 West San Pedro			3,390,400	3,312,724	
1518 East Branch Big Dalton Wash			758,884	746,305	
1523 East Pasadena			656,425	607,856	
1524 Rosemead			905,923	905,463	
1526 Indian Summer Avenue			420,562	419,812	
1529 Potrero Grande			1,422,000	1,413,249	
1539 Bell Gardens			4,580,020	4,576,797	
1540 South Torrance			855,582	855,287	
1544 East Altadena			891,948	891,273	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Source
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5-Bond Fund-Continued					
1547 Playa del Rey.....			101,402	101,176	
1556 Monterey Park.....			1,178,054	1,172,080	
1561 Central Pasadena.....			521,647	520,479	
1562 Colorado Street.....			646,681	645,681	
1563 Linda Vista Avenue.....			539,490	521,968	
1564 Arden Road.....			583,900	360,817	
1574 San Marino.....			382,992	382,988	
1576 Southeast Santa Monica....			716,964	691,378	
1578 Santa Monica.....			835,030	799,933	
1588 Vernon.....			1,077,298	1,073,493	
1601 Alhambra.....			186,297	41,393	
1603 Azusa.....			58,377		
1606 Bellflower.....			190,048	188,441	
1609 Burbank.....			463,889	462,730	
1610 Claremont.....			35,264	259	
1611 Compton.....			250,810	150,273	
1612 Covina.....			89,284	88,901	
1613 Culver City.....			169,585	165,016	
1615 Downey.....			341,504	336,872	
1616 Central Duarte.....			44,448	39,859	
1618 El Segundo.....			97,360	95,212	
1619 Gardena.....			113,616	103,098	
1620 Glendale.....			475,459	207,650	
1621 Glendora.....			25,080		
1622 Hawthorne.....			151,898	134,117	
1623 Hermosa Beach.....			45,678	45,289	
1624 Huntington Beach.....			105,154	104,206	
1625 Industry.....			207,496	206,857	
1628 Lakewood.....			405,921	374,771	
1629 La Puente.....			51,003	50,601	
1630 La Verne.....			15,502		
1635 108th Street.....			1,012,584		
1636 138th Street.....			366,408	250,345	
1637 Canyon Drive.....			457,400	442,817	
1638 Sherman Grove Avenue.....			526,174	157,977	
1639 Northridge.....			698,567		
1642 Denker Avenue.....			1,058,992	332,578	
1644 Laurel Canyon Boulevard...			682,208		
1646 Dumont Street.....			360,279	294,258	
1648 Washington Boulevard.....			1,862,966		
1650 Beverly Boulevard.....			203,144	135,900	
1651 Cabrito Road.....			627,418	593,200	
1652 Corbin Channel.....			97,100		
1653 Queensland Street.....			315,590	172,338	
1654 Marengo Street.....			220,536	96,355	
1658 Vanalden Avenue.....			409,552	395,434	
1659 Venice Boulevard.....			185,625	142,500	
1660 Medford Street.....			336,811	168,607	
1661 Brighton Avenue.....			305,129	242,513	
1665 Boyle Avenue.....			226,873	123,882	
1666 Saticoy Street Extension..			705,448	554,748	
1668 Avenue 63.....			288,376	522	
1671 Workman Street.....			454,500	351,288	
1672 Hubbard Street.....			191,626	113,000	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5-Bond Fund-Continued					
1674 Santa Ynez Canyon.....			1,854,479	887,512	
1676 Atlantic Avenue.....			296,023	265,216	
1677 Baldwin Hills.....			254,600	246,201	
1679 Olympiad Drive.....			260,936	151,359	
1680 Mullen Avenue.....			96,800	80,775	
1682 Hawthorne Avenue.....			239,100	236,476	
1685 Kenwood Avenue.....			289,452		
1687 Walnut Street.....			157,475	97,280	
1688 Narbonne Avenue.....			55,950		
1689 Carson Street.....			546,365	439,999	
1691 Belshire Avenue.....			139,938	134,860	
1692 Norwalk Boulevard.....			172,079	144,342	
1693 Gunn Avenue.....			125,629	125,525	
1696 Washington Boulevard.....			245,188	241,278	
1697 Slauson Avenue.....			194,221	192,533	
1699 Florence Avenue.....			91,400	89,917	
1700 Wakeman Street.....			106,965	106,460	
1701 Rush Street.....			16,900		
1704 Hacienda Creek.....			319,488	316,661	
1709 Myrtle Avenue.....			169,700	167,562	
1711 Oakwood Avenue.....			342,715	330,630	
1712 Newhall Avenue.....			528,382	477,869	
1717 Lynwood.....			96,152	95,339	
1719 Maywood.....			38,071	37,593	
1720 Monrovia.....			175,266	148,199	
1722 Monterey Park.....			97,082	95,830	
1723 Norwalk.....			236,148	215,500	
1725 Paramount.....			87,867	87,646	
1726 Pasadena.....			599,918		
1728 Pomona.....			341,100	339,824	
1734 San Marino.....			140,487	111,464	
1736 Santa Monica.....			300,158	33,582	
1737 Sierra Madre.....			31,252	23,064	
1738 Signal Hill.....			66,663	65,620	
1739 Central South Gate.....			172,458	170,731	
1740 South Pasadena.....			180,254	162,455	
1741 Torrance.....			326,366	260,713	
1742 Vernon.....			112,403	110,588	
1744 Whittier.....			222,776	191,694	
1750 Antitrust Pipe Settlement.					831,850*
1800 Contingency Account.....			1,354,434		
1801 Assumed Price Increase....			742,742		
1900 Engineering, Overhead, and Incidental Expenses...			38,272,431	34,504,871	
2000 Right of Way Acquisition Account.....			5,007,272	4,523,090	
Total.....				$204,623,256	$ 831,850*

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund	$ 275,000,000	$155,050,000	$	$	$
1601 Alhambra			199,700	1,730	
1602 Arcadia			261,600	205,927	
1604 Baldwin Park			17,641	12,370	
1605 Bell			62,519	60,950	
1606 Bellflower			65,300	43,384	
1609 Burbank			93,400		
1612 Covina			23,706	19,830	
1613 Culver City			92,000	82,503	
1615 Downey			165,800	104,657	
1617 El Monte			24,160	23,325	
1618 El Segundo			65,500	45,850	
1620 Glendale			169,000		
1622 Hawthorne			41,100		
1623 Hermosa Beach			79,673	62,035	
1624 Huntington Park			166,806	159,538	
1625 Industry			173,514	137,528	
1626 Inglewood			59,900	51,611	
1629 La Puente			64,800	41,877	
1630 La Verne			18,200		
1645 Sepulveda Boulevard Extension "B"			158,300	15,787	
1649 Pacific Avenue			158,250	49,735	
1652 Corbin Channel			745,200		
1656 Melrose Avenue			126,700	106,069	
1657 Vanowen Street			700,000	700,000	
1662 Plummer Street			527,800		
1663 Tampa Avenue "B"			570,000		
1669 Pierce Street			343,100		
1673 Avenue 64			496,100		
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			112,430	108,391	
1690 Panama Avenue			392,900		
1694 Mills Avenue			134,300		
1701 Rush Street			622,300		
1702 Durfee Avenue			273,400		
1703 Turnbull Canyon Road			480,861	287,679	
1705 Charlotte Avenue			314,300		
1706 Jeffries Avenue			109,000	100,218	
1707 Hemlock Street			115,300	3,079	
1710 Ventura Street			130,800	40,754	
1717 Lynwood			111,700	95,869	
1718 Manhattan Beach			124,091	124,091	
1719 Maywood			54,213	54,900	
1721 Montebello			120,484	120,424	
1722 Monterey Park			138,000	97,117	
1724 Palos Verdes Estates			27,976	27,167	
1725 Paramount			61,100	54,438	
1726 Pasadena			269,700		
1727 Pico Rivera			141,800	129,985	
1729 Redondo Beach			39,500	39,500	
1732 San Fernando			68,426	64,570	
1736 Santa Monica			75,900		
1739 Central South Gate			192,300	178,690	
1742 Vernon			168,309	12,785*	
1743 West Covina			184,499	152,338	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-Bond Fund-Continued					
1800 Contingency Account.....			8,770,314		
1801 Assumed Price Increase Account.....			23,647,552		
1900 Engineering, Overhead, and Incidental Expenses...			38,000,000	18,698,861	
2000 Right of Way Acquisition Account.....			7,000,000	2,362,000	
11101.....			8,865,000		
11102.....			12,536,000		
11103.....			2,100,000		
11104.....			2,750,000		
11105.....			6,000,000	344,494	
11106.....			1,606,875	1,488,161	
11107.....			658,000	640,882	
11108.....			550,700	430,785	
11109.....			7,600,000		
11110.....			1,720,000		
11111.....			1,695,850	1,448,583	
11113.....			723,900	699,665	
11114.....			961,600	940,507	
11115.....			907,991	904,762	
11117.....			475,000		
11118.....			775,355	757,722	
11119.....			527,000	434,134	
11120.....			938,237	912,624	
11121.....			350,000	296,178	
11122.....			360,000	217,384	
11123.....			542,300	500,685	
11201.....			683,100	136,200*	
11202.....			1,071,300	964,132	
11203.....			443,500		
11204.....			285,700		
11205.....			129,600		
11206.....			1,812,564	1,797,527	
11207.....			1,052,800		
11208.....			574,000		
11209.....			204,625	172,698	
11210.....			521,841	517,896	
11211.....			495,405	82,964	
11212.....			474,900		
11213.....			485,100	422,294	
11214.....			690,670	663,837	
11215.....			533,000		
11216.....			544,700	23,000*	
11217.....			397,400	12,100	
11218.....			657,600		
11219.....			990,481	794,614	
11220.....			627,900		
11221.....			757,480	97,403	
11222.....			460,000	442,977	
11223.....			84,968	79,544	
11224.....			366,700		
11225.....			934,200	72,920	
11226.....			273,700		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-Bond Fund-Continued					
11227			698,700	372,832	
11228			436,300		
11229			265,660	262,203	
11230			223,700		
11231			106,300	95,174	
11232			1,057,800		
11301 Alhambra			720,000	26,320	
11302			389,700	277,208	
11401 Arcadia			554,000	507,736	
11402			576,950	505,511	
11501 Artesia			228,450	220,064	
11601 Azusa			472,000		
11701 Baldwin Park			1,209,607	1,097,353	
11801 Bell			303,790	288,073	
11901 Bellflower			508,200	491,742	
11902			285,642	267,660	
11903			112,400	102,839	
12001 Bell Gardens			463,500	457,042	
12101 Beverly Hills			392,500		
12102			461,000		
12103			446,500		
12201 Bradbury			134,800	107,080	
12301 Burbank			528,000	553	
12302			476,100	64,407	
12303			636,600	63,987	
12304			899,800	26,016	
12401 Claremont			387,300	241,105	
12501 Commerce			970,441	953,741	
12601 Compton			525,300	514,744	
12602			681,130	671,448	
12701 Covina			562,700	14,327	
12801 Cudahy			205,000		
12901 Culver City			935,500	856,696	
13001 Dairy Valley			151,931	151,931	
13101 Downey			480,605	465,052	
13102			628,794	626,247	
13103			665,121	659,299	
13201 Duarte			383,600	375,977	
13301 El Monte			857,490	809,798	
13401 El Segundo			1,002,500		
13402			506,800	169,294	
13501 Gardena			788,600	703,467	
13601 Glendale			1,156,486	1,097,247	
13602			677,200	237,883	
13603			905,500		
13701 Glendora			544,527	523,563	
13901 Hawthorne			929,500	740,117	
14001 Hermosa Beach			311,475	299,198	
14101 Hidden Hills			183,279	182,459	
14201 Huntington Park			556,158	534,421	
14301 Industry			228,754	220,172	
14401 Inglewood			1,274,400		
14402			545,700	158,106	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-Bond Fund-Continued					
14501 Irwindale			250,000	243,946	
14601 Lakewood			750,601	708,599	
14602			669,870	575,134	
14701 La Mirada			570,023	538,548	
14801 La Puente			413,600	404,119	
14901 La Verne			127,810	5,000	
15001 Lawndale			404,000	351,535	
15101 Long Beach			1,004,900	138,623	
15102			1,365,700	167,932	
15103			1,158,300	865,243	
15104			729,800		
15105			453,300		
15106			667,600	77,359	
15107			495,800		
15108			861,500	267,488	
15109			731,000		
15201 Los Angeles			1,876,000		
15202			2,781,000		
15203			1,349,000		
15204			2,958,000		
15205			385,000		
15206			1,757,000		
15207			415,000	364,039	
15208			637,000		
15209			784,000		
15210			527,000		
15211			871,000		
15212			898,000		
15213			829,000		
15214			1,376,000		
15215			989,000		
15216			1,046,000		
15217			1,547,000		
15218			995,000		
15219			3,188,000		
15220			1,568,000		
15221			321,000	48,395	
15222			414,000		
15223			362,000	7,250	
15224			523,000	209,433	
15225			1,168,000		
15226			982,000		
15227			740,000		
15228			462,000	427,902	
15229			2,209,000		
15230			321,000	273,499	
15231			594,000		
15232			770,000		
15233			606,000		
15234			8,025,200		
15235			400,000		
15236			1,134,000		
15237			575,000		
15238			264,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15239			2,062,000		
15240			641,000		
15241			1,053,000		
15242			202,000		
15243			962,000		
15244			936,000		
15245			171,000		
15246			339,000		
15301 Lynwood			620,380	617,946	
15401 Manhattan Beach			635,746	623,637	
15501 Maywood			214,800	206,168	
15601 Monrovia			685,418	662,833	
15701 Montebello			767,000	757,794	
15801 Monterey Park			402,600	394,858	
15901 Norwalk			295,100	234,441	
15902			710,500	541,341	
15903			246,005	246,005	
15904			103,000	85,758	
15905			157,200		
16001 Palos Verdes Estates			419,700	355,438	
16101 Paramount			655,288	595,743	
16201 Pasadena			179,000		
16202			388,000		
16203			974,000	70,838	
16301 Pico Rivera			857,639	854,919	
16401 Pomona			365,800	356,941	
16402			1,241,961	621,964	
16501 Redondo Beach			499,075	425,986	
16502			770,000		
16601 Rolling Hills			110,200	107,808	
16701 Rolling Hills Estates			151,100	102,929	
16801 Rosemead			333,900	322,414	
16901 San Dimas			174,000	162,940	
17001 San Fernando			280,600	265,100	
17101 San Gabriel			534,600	466,394	
17201 San Marino			259,600	147,488	
17301 Santa Fe Springs			271,410	269,536	
17302			274,200		
17401 Santa Monica			616,000	378,454	
17402			770,000	6,900	
17403			542,200		
17501 Sierra Madre			240,200	231,628	
17601 Signal Hill			294,000	259,314	
17701 South El Monte			148,500	130,534	
17801 South Gate			592,000	542,383	
17802			513,000	489,791	
17901 South Pasadena			451,300	447,308	
18001 Temple City			530,300	484,871	
18101 Torrance			1,304,900		
18102			587,200	581,353	
18103			428,900	409,769	
18104			408,729	407,636	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-Bond Fund-Continued					
18201 Vernon.....			566,000	54,797*	
18202.....			672,700	205,251	
18301 Walnut.....			339,900	315,034	
18401 West Covina.....			395,000	387,540	
18402.....			724,430	708,710	
18501 Whittier.....			1,067,900	996,834	
18502.....			624,258	579,066	
Total.....				$ 79,749,189	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1968 From Bond Proceeds	From Other Source
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements.....	$ 600,000	$ 600,000	$ 600,000	$ 365,615	$
District No. 4-Annex Water System Improvements.....	80,000	13,000	80,000	11,392	
District No. 13-Annex No. 1 Water System Improvements.....	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements.....	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements.....	100,000	20,000	100,000	20,000	
District No. 26 Water System Improvements.....	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements.....	7,860,000	7,860,000	7,860,000	7,367,897	
District No. 33 Water System Improvements.....	520,000	520,000	520,000	374,070	
District No. 35 Water System Improvements.....	910,000	910,000	910,000	591,524	
District No. 36 Water System Improvements.....	300,000	300,000	300,000	220,726	
District No. 37 Water System Improvements.....	400,000	400,000	400,000		
Total.....				$ 9,580,418	$

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